



Danantara
Indonesia

PELINDO
MULTI TERMINAL
IPCC TERMINAL KENDARAAN

Production Report

APRIL 2026 PT Indonesia Kendaraan Terminal Tbk.

Disclaimer!

PT Indonesia Kendaraan Terminal Tbk (IPCC) has published this Production Report as a form of transparency and accountability to present material data and information for our stakeholders. In general, the contents of this Report are derived from internal document sources and trustworthy sources. Before being presented in this Report, IPCC has carefully considered the data and information.

However, IPCC understands that risks and uncertainties that are caused by several factors, such as changes in the economic, social, and political conditions in Indonesia may affect future operational performance and business conditions. Consequently, IPCC would like to remind readers that IPCC cannot guarantee that the data and information that comprise this Report's forward-looking statements are true, accurate, and can be fulfilled entirely.

CONFIDENTIAL SEKUPPER



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IPCC Overview – History at a glance



2006

The Government of Indonesia instructed Pelindo II (IPC) to develop a dedicated terminal for handling vehicles (cars, heavy equipment, trucks, buses, and spare parts) at Tanjung Priok Port.

The construction of the Tanjung Priok Car Terminal was completed and commenced operations as a division / Strategic Business Unit (SBU) of IPC. The terminal covers a total area of 7.38 hectares with a capacity of up to 200,000 vehicles per year.

2007



The Car Terminal Division was subsequently spun off into a subsidiary, with IPC holding 99% ownership and PT Multi Terminal Indonesia 1%, effective 1 December 2012. The total land area expanded to 16.9 hectares, with a capacity of up to 400,000 vehicles per year.

2012



On 9 July 2018, PT Indonesia Kendaraan Terminal Tbk (IPCC) officially became a public company and was listed on the Indonesia Stock Exchange (IDX/BEI)

2018

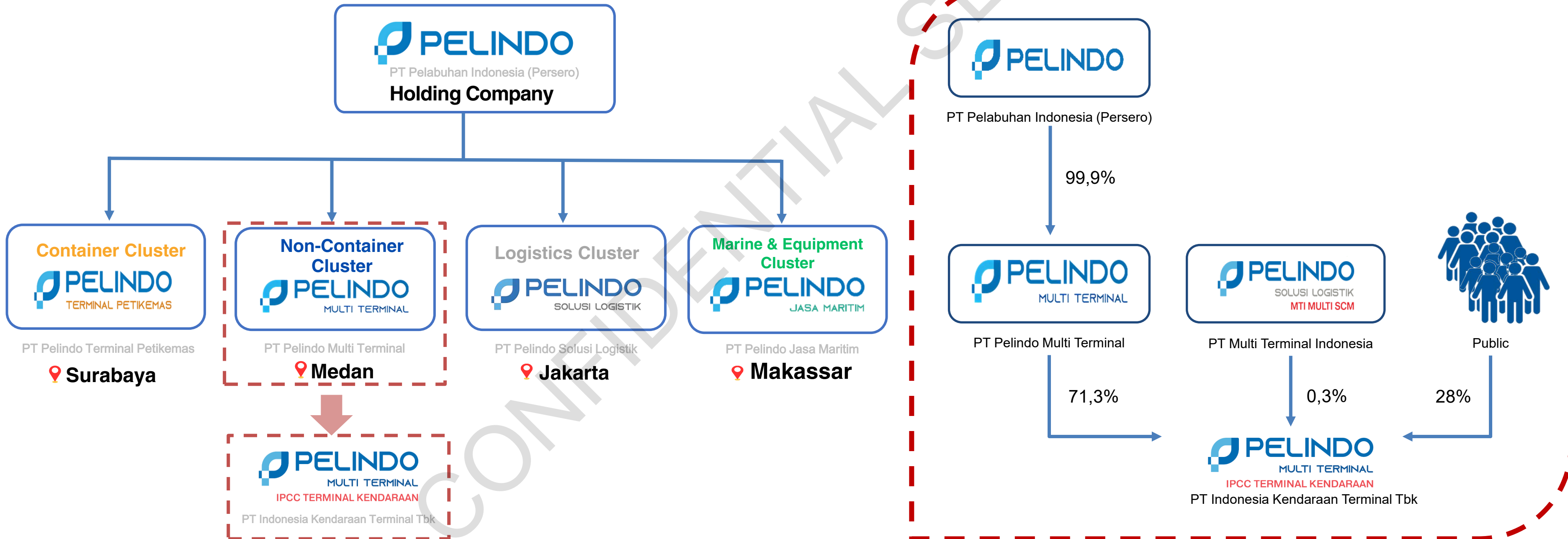


Following the Pelindo merger, IPCC's current shareholding structure consists of 71.3% owned by PT Pelindo Multi Terminal (Subholding), 0.7% by Pelindo's subsidiary (PT MTI), and 28% held by the public, followed by the launch of the Company's new logo.

2022

IPCC Overview – Organizational Structure and Share Ownership

Established since 2006, IPCC is a subsidiary of Pelindo - Indonesia's largest port operator. In 2018, IPCC became a publicly listed company on the Indonesia Stock Exchange (IDX). As the **first and largest car terminal in Indonesia**, IPCC serves as the primary gateway for vehicle imports and exports.



01 IPCC Overview

**02 Corporate Commitment:
Vision, Mission and Leadership**

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Corporate Commitment: Vision, Mission and Leadership



Vision

“Becoming the Leader of the Vehicle Logistics Ecosystem”

A commitment to lead the integrated vehicle logistics ecosystem across the full value chain by delivering innovative, reliable services that create sustainable value for customers and stakeholders.

Mission

“Providing integrated solutions across the vehicle logistics ecosystem, creating sustainable value for customers and stakeholder”

A commitment and strategic focus on delivering integrated, end-to-end vehicle logistics solutions across the entire ecosystem and value chain to enhance operational efficiency and service reliability, while creating competitive advantage and sustainable value for customers and all stakeholders.

Integrated Auto Solutions

Board Of Commisioner



M. Said Bakhri
President Commisioner



Hery Ardianto
Independent Commisioner



Tri Hidayat
Independent Commisioner

Board Of Director



Sugeng Mulyadi
Prisident Director & Acting
Director of Commercial and
Business Development



Bagus Dwipoyono
Director of Operations
and Technical



Wing Megantoro
Director of Finance, Human
Resources and Risk

01 IPCC Overview

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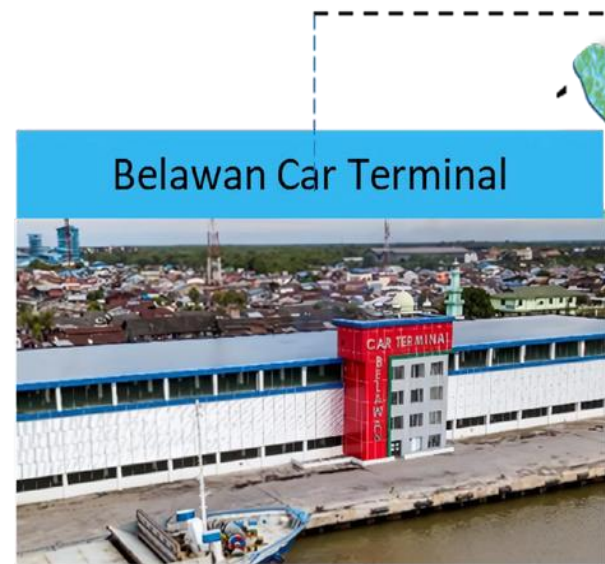
04 Auto Industry Performance

05 Operational Performance

IPCC - Operation Area

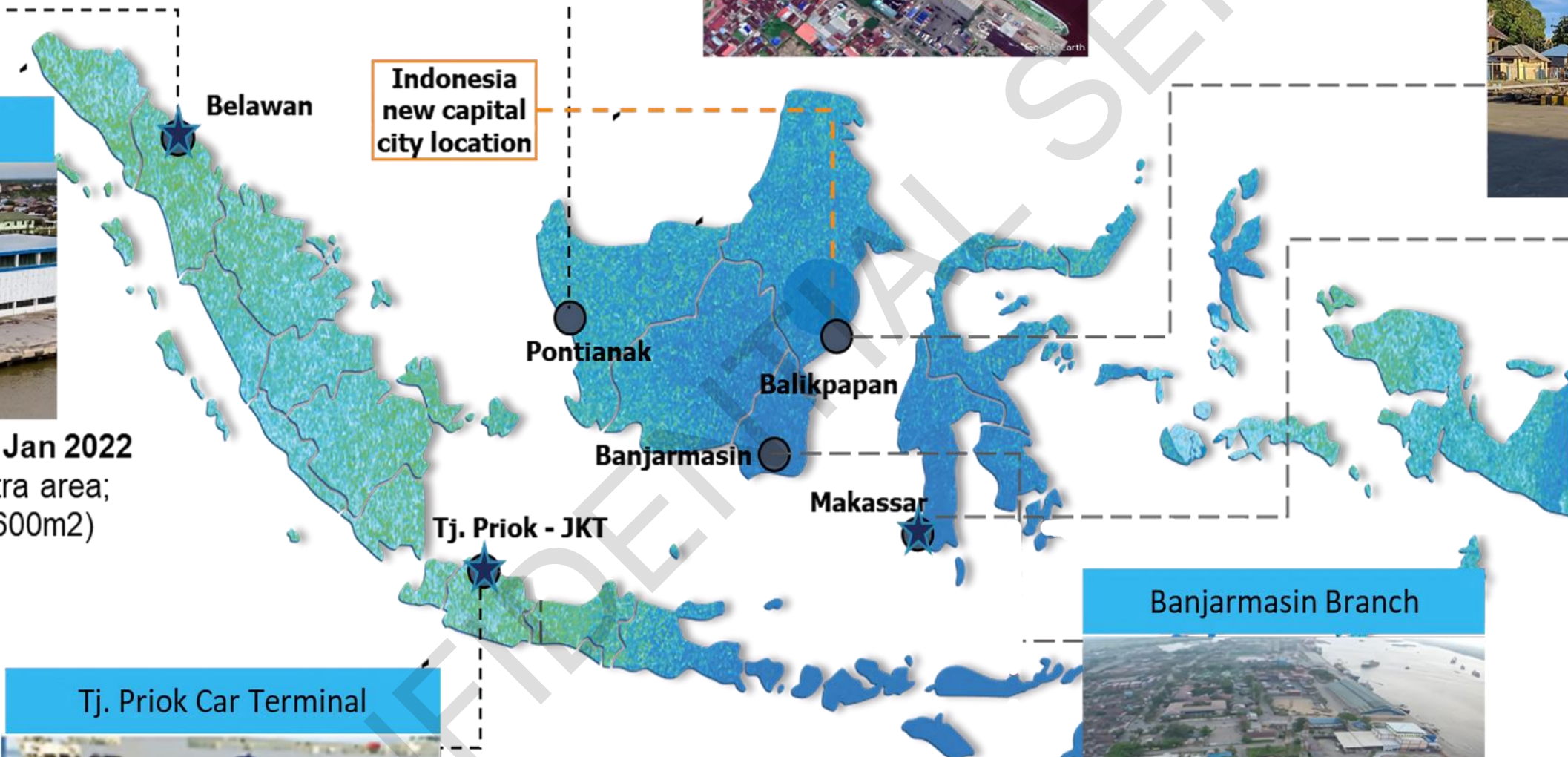


Tanjung Priok Port, Belawan Port, and Makassar Port are the 3 main ports in Indonesia, and IPCC has operated.



Belawan Car Terminal

Operated by IPCC since 1 Jan 2022
 CBU Hub of northern Sumatra area;
 4 story car park building (3,600m²)
 Quay 1: 84 m / -7 m LWS
 Quay 2: 86 m / -7 m LWS



Pontianak Branch

Quay 1: 125 m / -4.5 m LWS
 Quay 2: 75 m / -4.5 m LWS
Reg 2 Pontianak
 Operated Dec 2018



Balikpapan Branch

Total Quay length:
 194 m
 Depth: -7 to -13m LWS
Operated Oct 2023



Makassar Car Terminal

Operated by IPCC since 1 May 2022
 CBU Hub of Sulawesi area;
 3 story car park building (1,500m²)
 Quay 1: 204 m / -7 m LWS
 Yard Area 1: 6.950 m²
 Yard Area 2: 4.050 m²



Banjarmasin Branch

Operated by IPCC since 7 October 2024
 One of the major ports in the Kalimantan region;
 Total Quay Length 440m, Depth: -7m LWS
 Yard Area : 3.800 m²



Tj. Priok Car Terminal

Total Area (effective): ± 18.94 Ha
 - International : ± 14.17 Ha
 - Domestic : ± 4.77 Ha

Total Capacity : ± 12.161 units
 - International : ± 8.846 units
 - Domestic : ± 3.315 units

IPCC - Operational Activity



IPCC BRANCH JAKARTA INTERNATIONAL TERMINAL

The International Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a critical role in handling and managing the import and export of vehicles and other automotive products



The Domestic Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a crucial role in managing the logistics and distribution of vehicles within Indonesia.

IPCC BRANCH JAKARTA DOMESTIC TERMINAL

IPCC SATELLITE TERMINAL

Terminal Satelite of Indonesia Kendaraan Terminal Tbk (IPCC) are crucial extensions of the main terminal, designed to enhance the company's logistics capabilities and ensure comprehensive coverage across different regions



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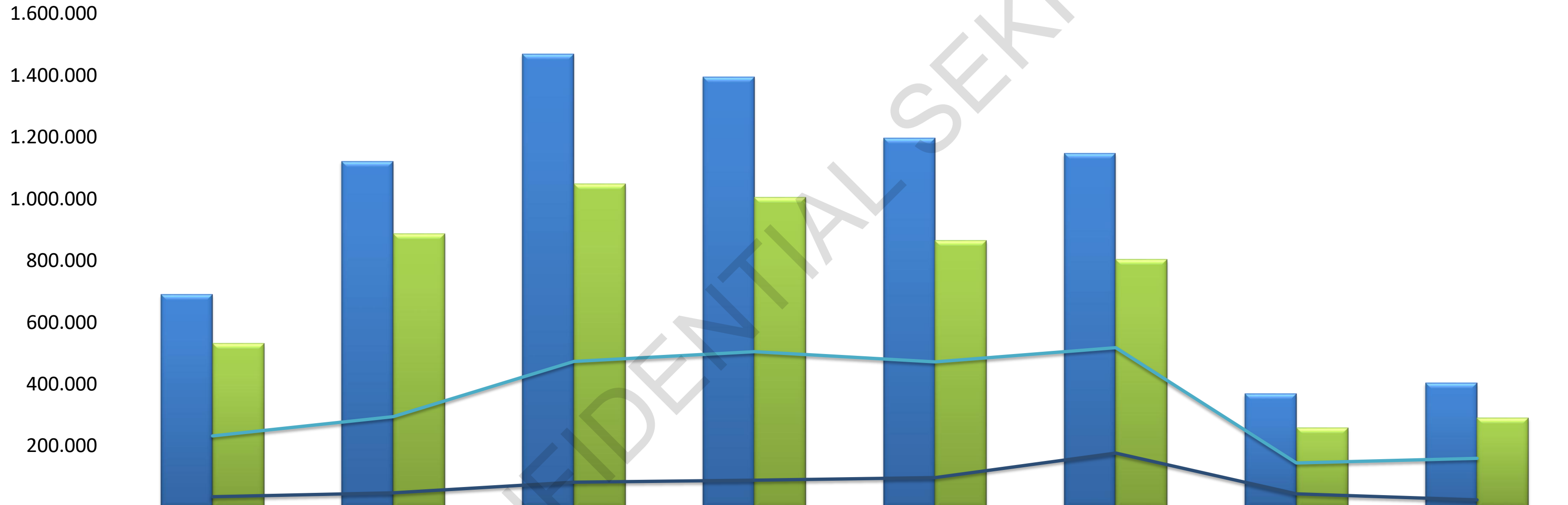
04 Auto Industry Performance

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Automotive Industry Indonesia



Production, Wholesales, Export & Import CBU (Unit) in Indonesia

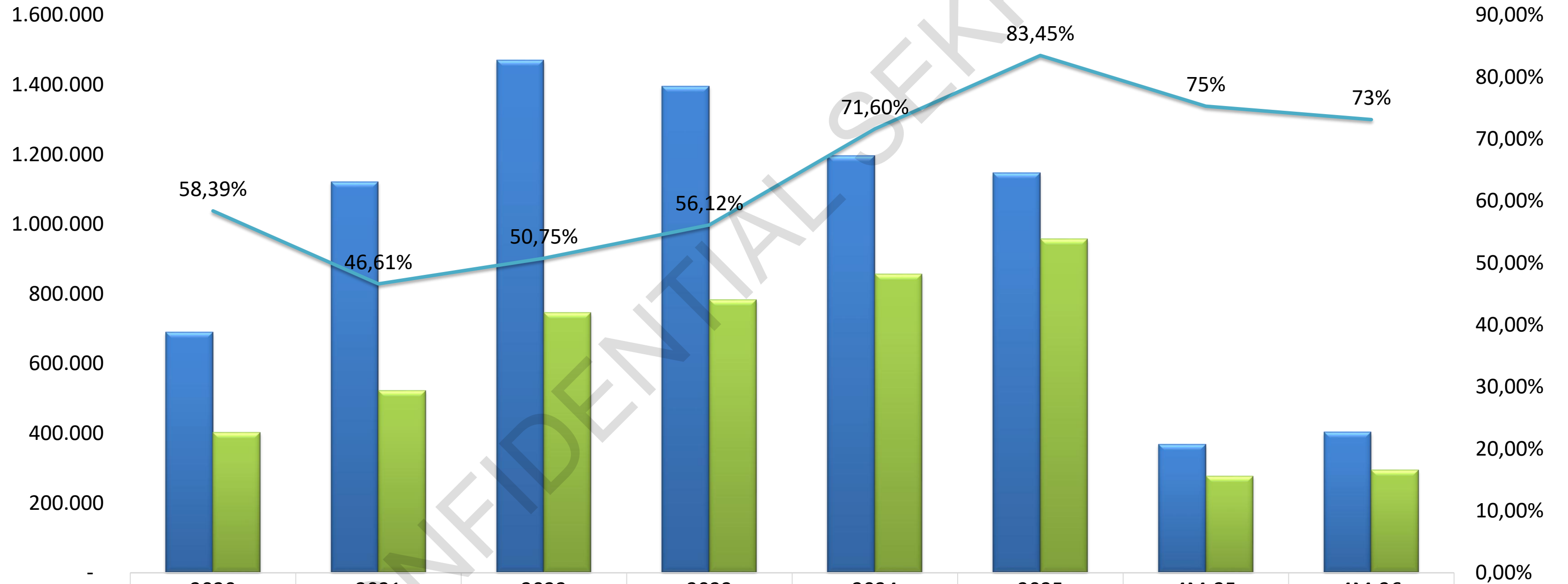


	2020	2021	2022	2023	2024	2025	4M-25	4M-26
Production	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	368.655	403.815
Wholesales	532.027	887.202	1.048.040	1.005.802	865.273	803.687	257.647	289.787
Export CBU	232.175	294.639	473.602	505.134	472.194	518.212	144.652	159.662
Import CBU	35.169	47.716	82.298	88.915	97.010	176.593	44.418	25.014

Automotive Industry Indonesia



Comparison Gaikindo vs IPCC

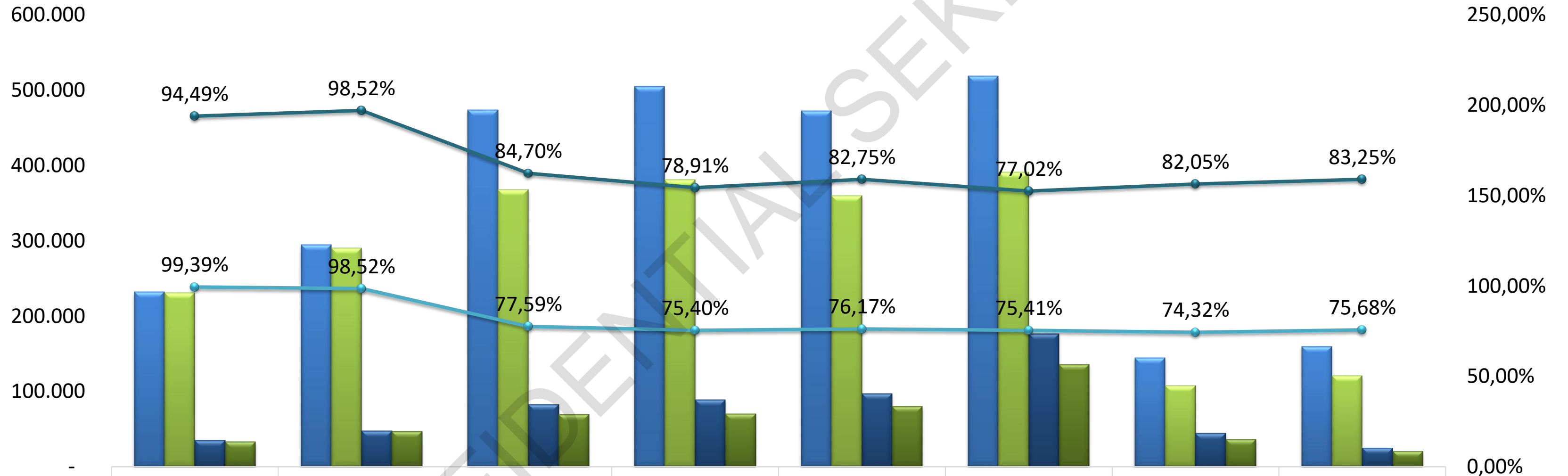


Indonesia Production CBU	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	368.655	403.815
IPCC's Troughput CBU	402.969	522.917	746.064	783.209	856.870	957.661	277.512	295.262
Market Share	58,39%	46,61%	50,75%	56,12%	71,60%	83,45%	75%	73%

Automotive Industry Indonesia



Market Share Import & Export Gaikindo vs IPCC



	2020	2021	2022	2023	2024	2025	4M-25	4M-26
Export CBU (Gaikindo)	232.175	294.639	473.602	505.134	472.194	518.212	144.652	159.662
Export CBU (IPCC)	230.760	290.276	367.488	380.872	359.688	390.803	107.506	120.838
Import CBU (Gaikindo)	35.169	47.716	82.298	88.915	97.010	176.593	44.418	25.014
Import CBU (IPCC)	33.231	47.011	69.706	70.167	80.272	136.016	36.444	20.825
Market Share Import	94,49%	98,52%	84,70%	78,91%	82,75%	77,02%	82,05%	83,25%
Market Share Export	99,39%	98,52%	77,59%	75,40%	76,17%	75,41%	74,32%	75,68%

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

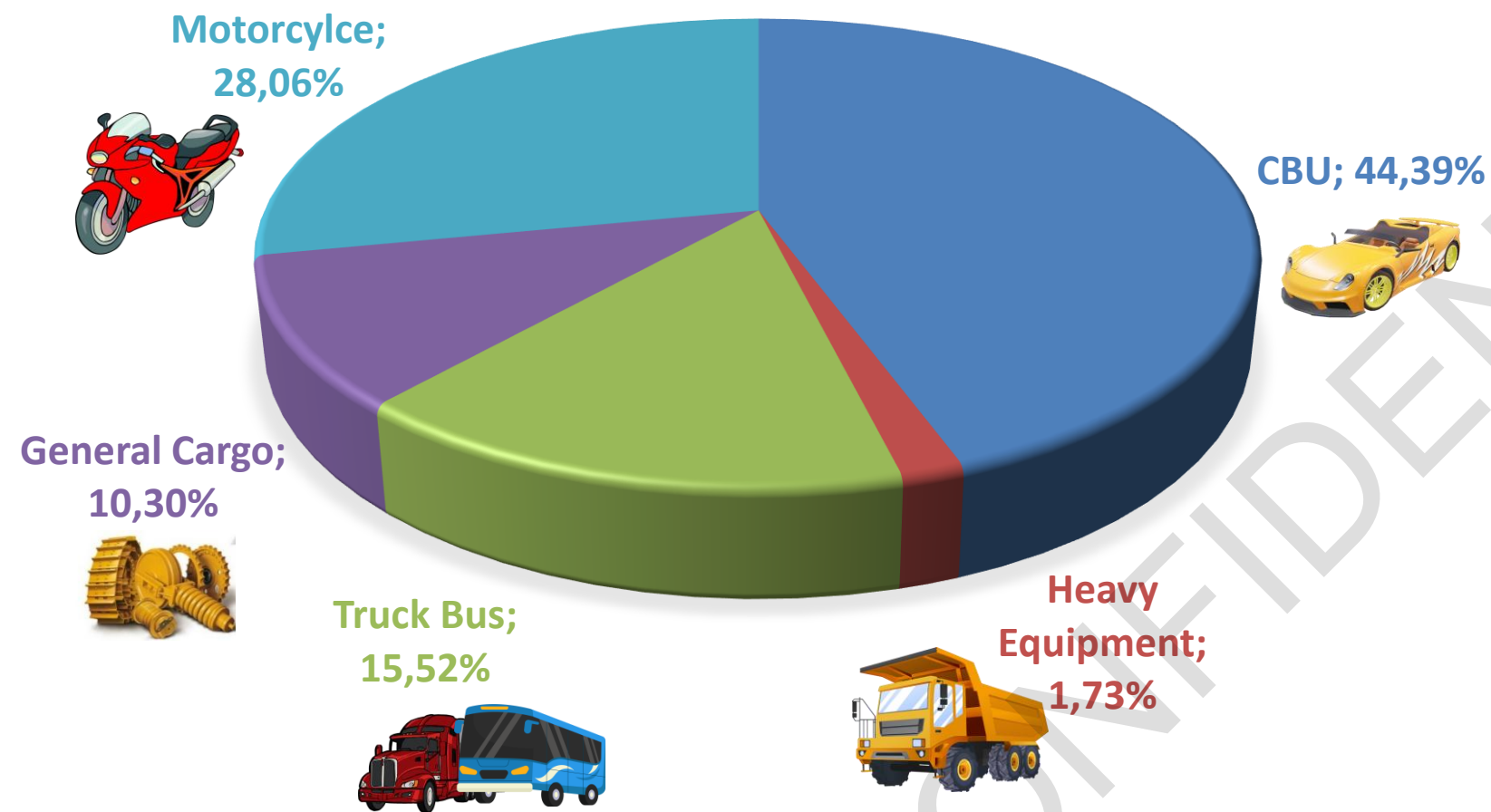
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

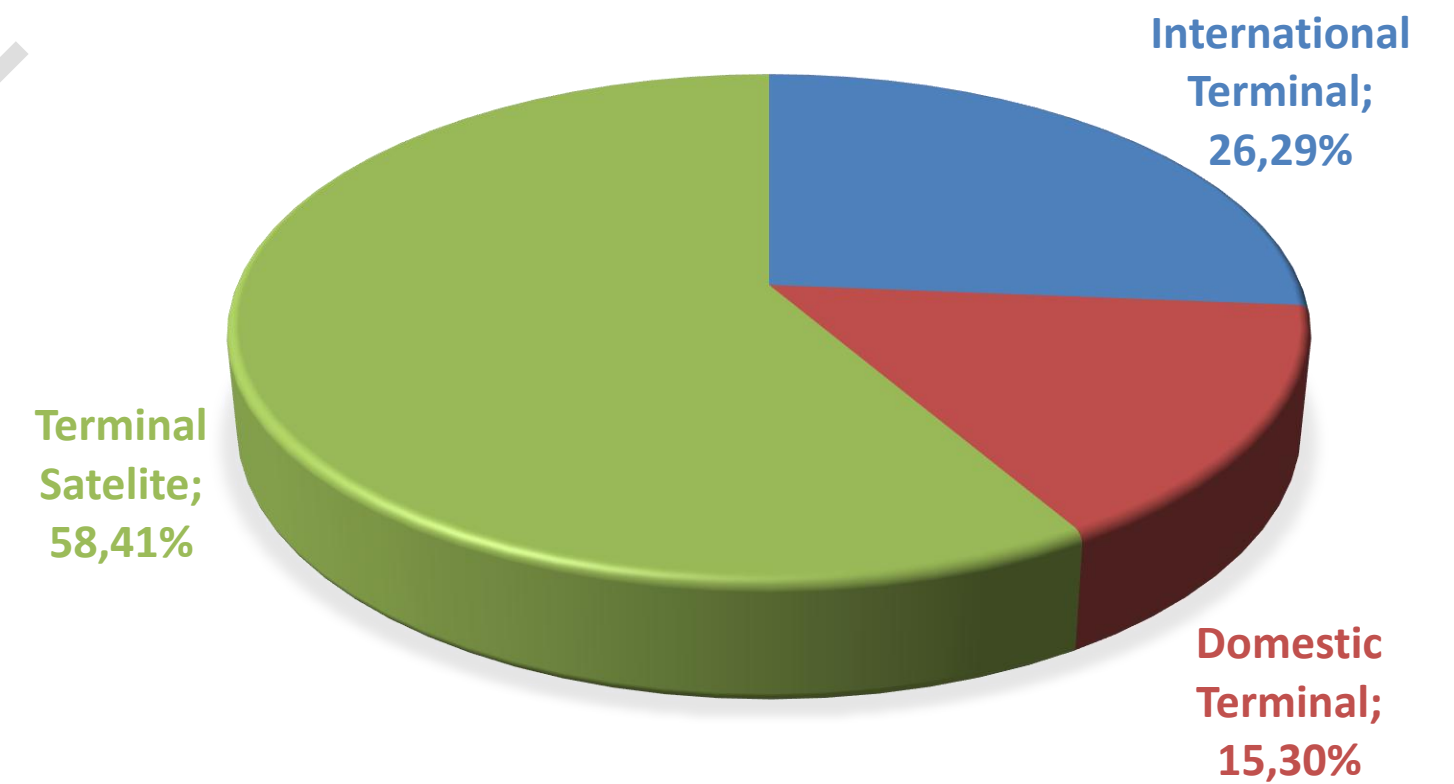
05 Operational Performance (Highlights)

Operational Performance

CARGO PROPORTION IPCC PER APRIL 2026



CARGO PROPORTION PER TERMINAL APRIL 2026



01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

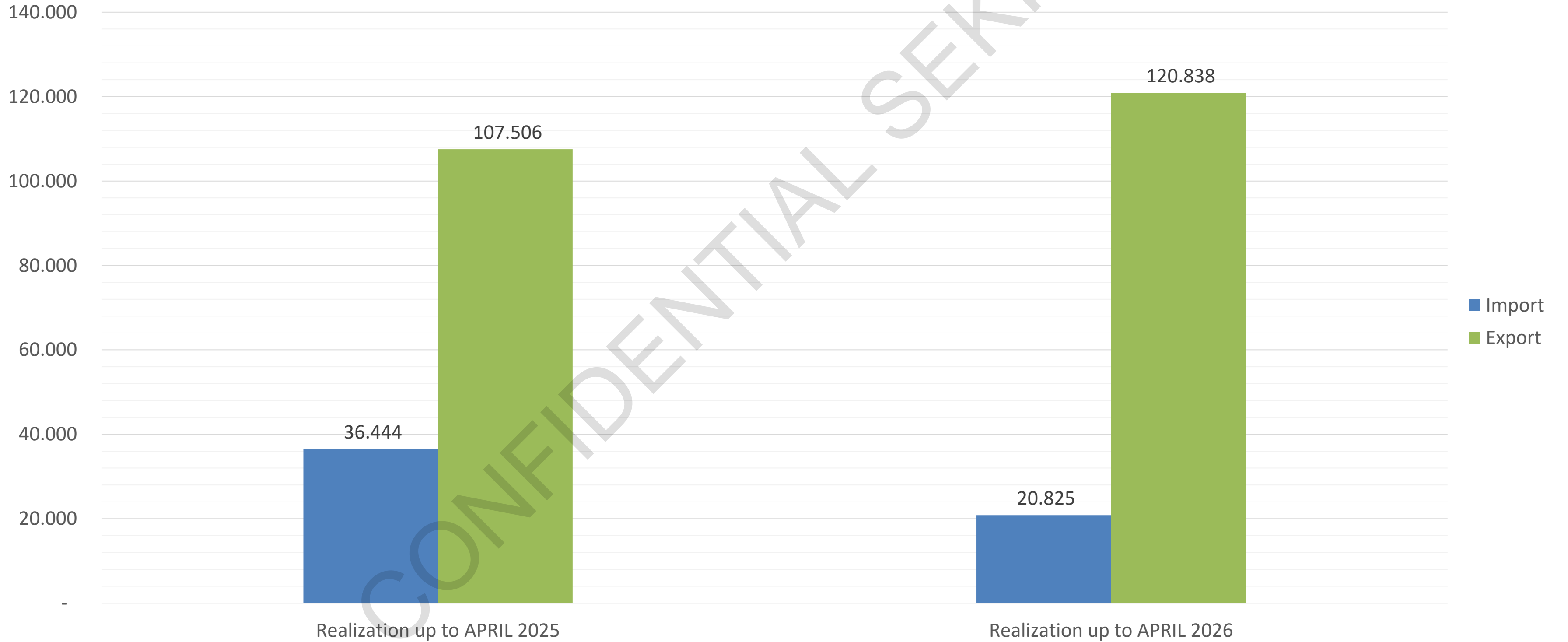
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

05 Operational Performance (International Terminal)

PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO APRIL -26

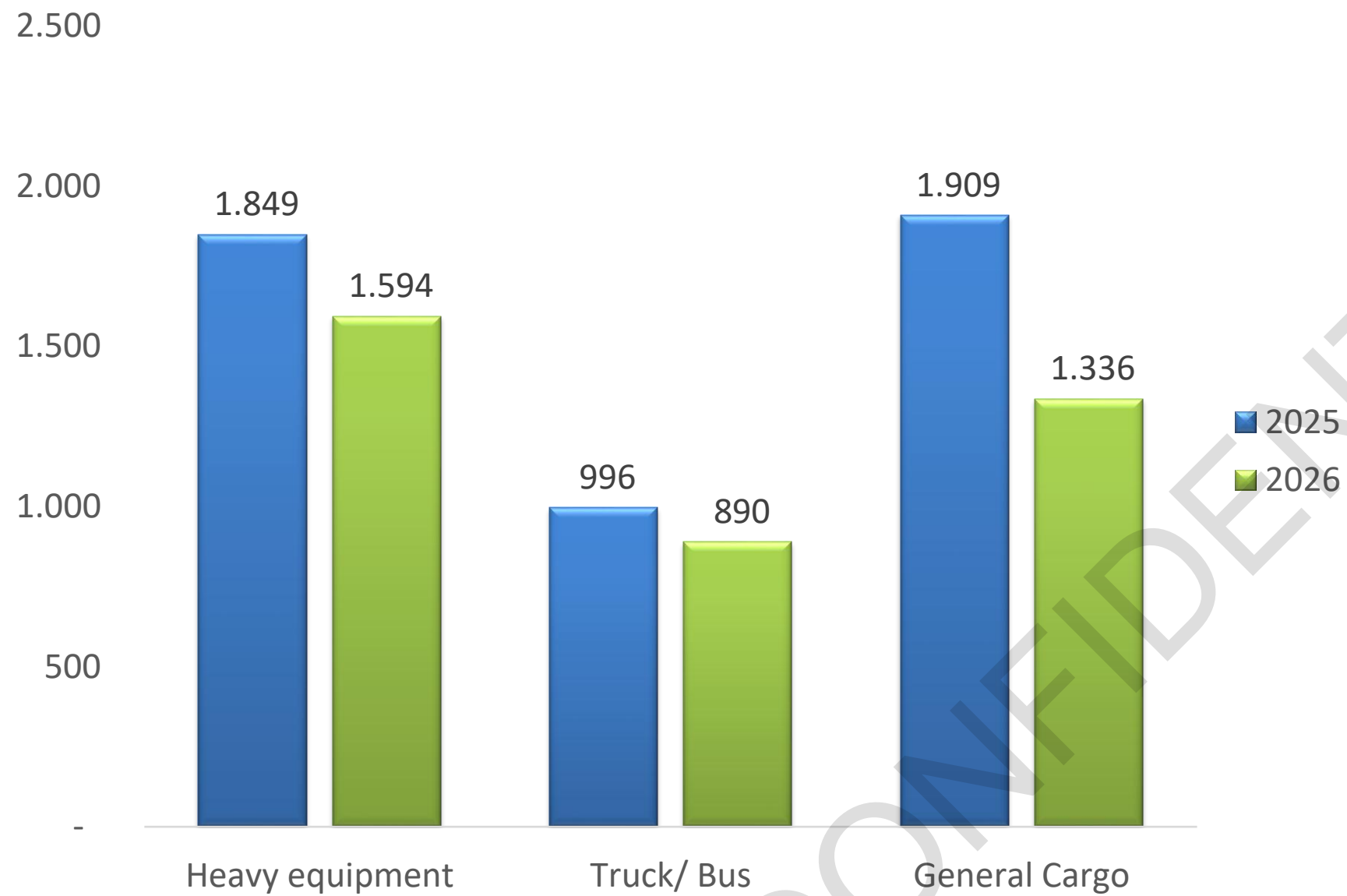
CBU (Unit)



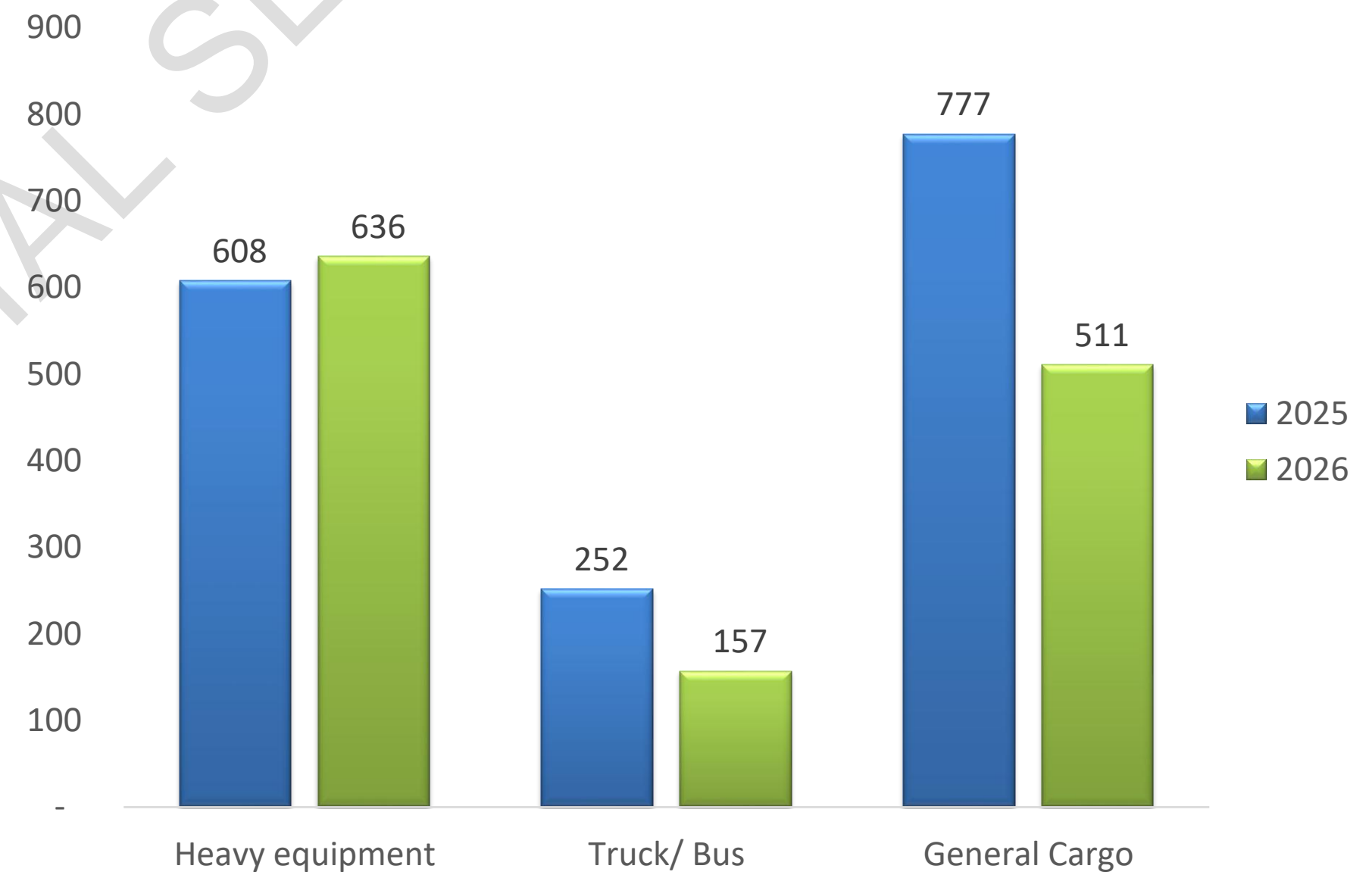
PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO APRIL-26

Heavy Equipment, Truck/ bus, & General Cargo

Import

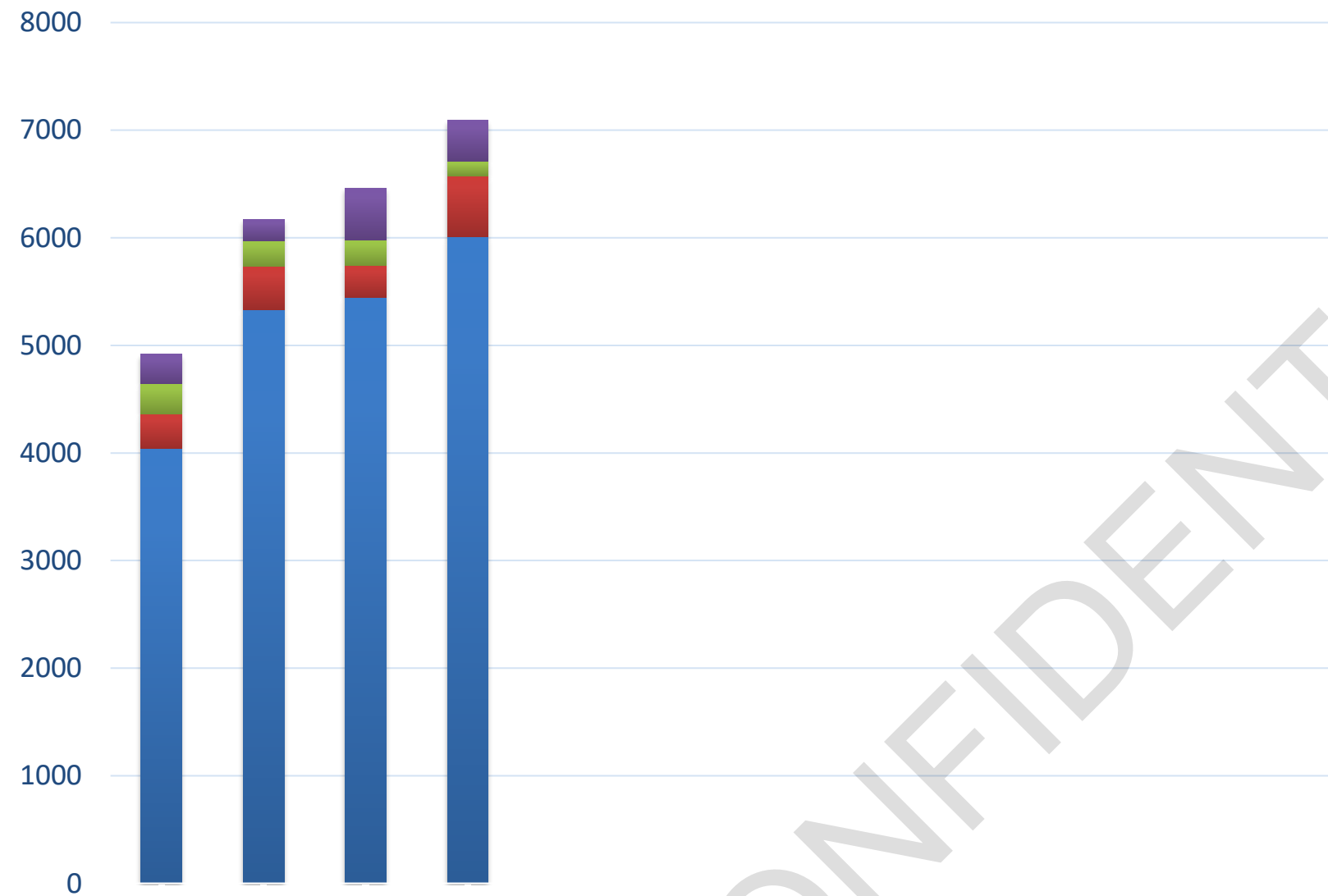


Export



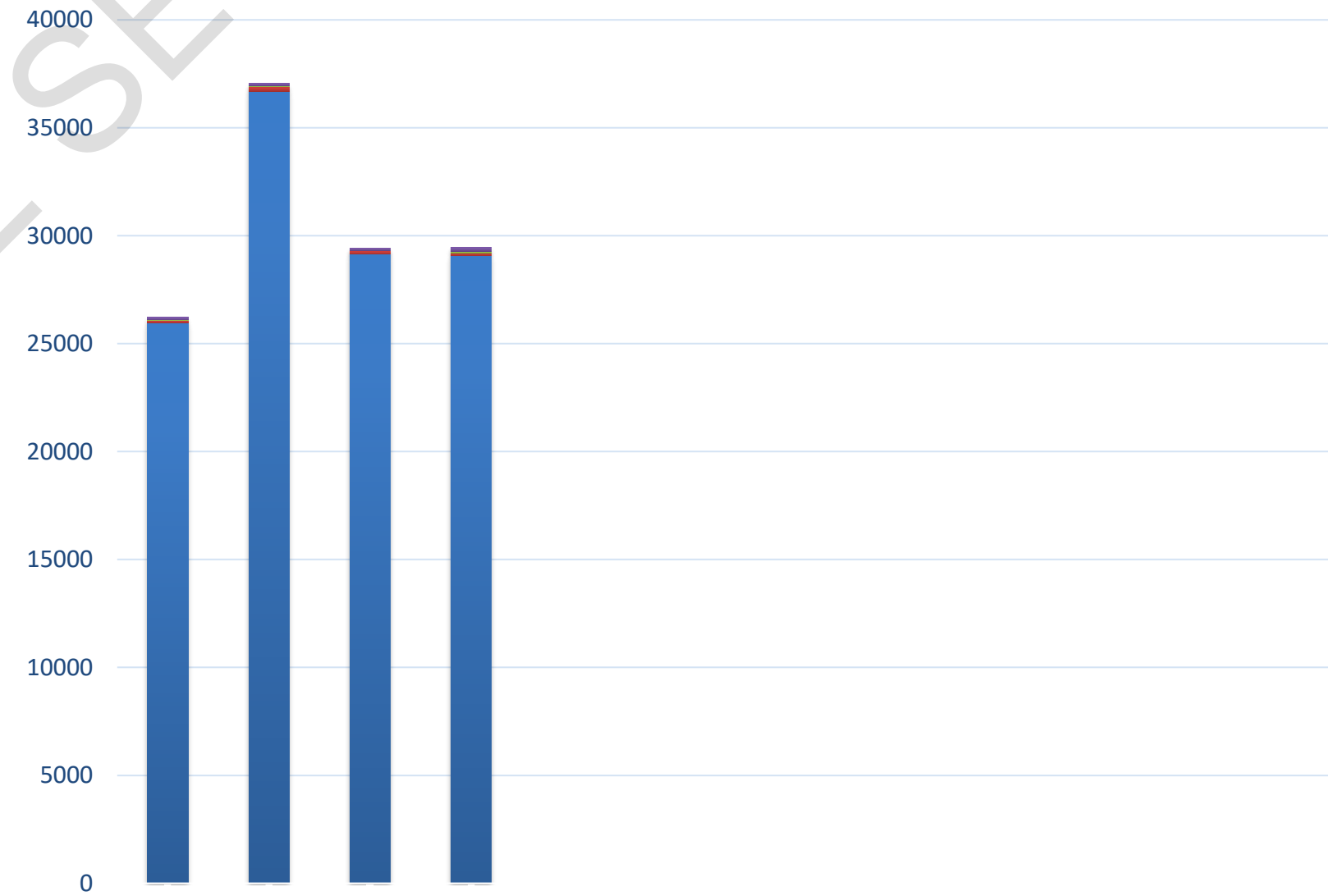
MONTHLY CYCLICAL IMPORT & EXPORT

IMPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	278	197	483	378								
Truck/ Bus	275	242	238	135								
Heavy equipment	325	405	294	570								
CBU	4041	5328	5.448	6.008								

EXPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	108	98	120	185								
Truck/ Bus	30	53	21	53								
Heavy equipment	118	223	153	142								
CBU	25956	36674	29.138	29.070								

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02 Corporate Commitment: Visi, Mission and Leadership

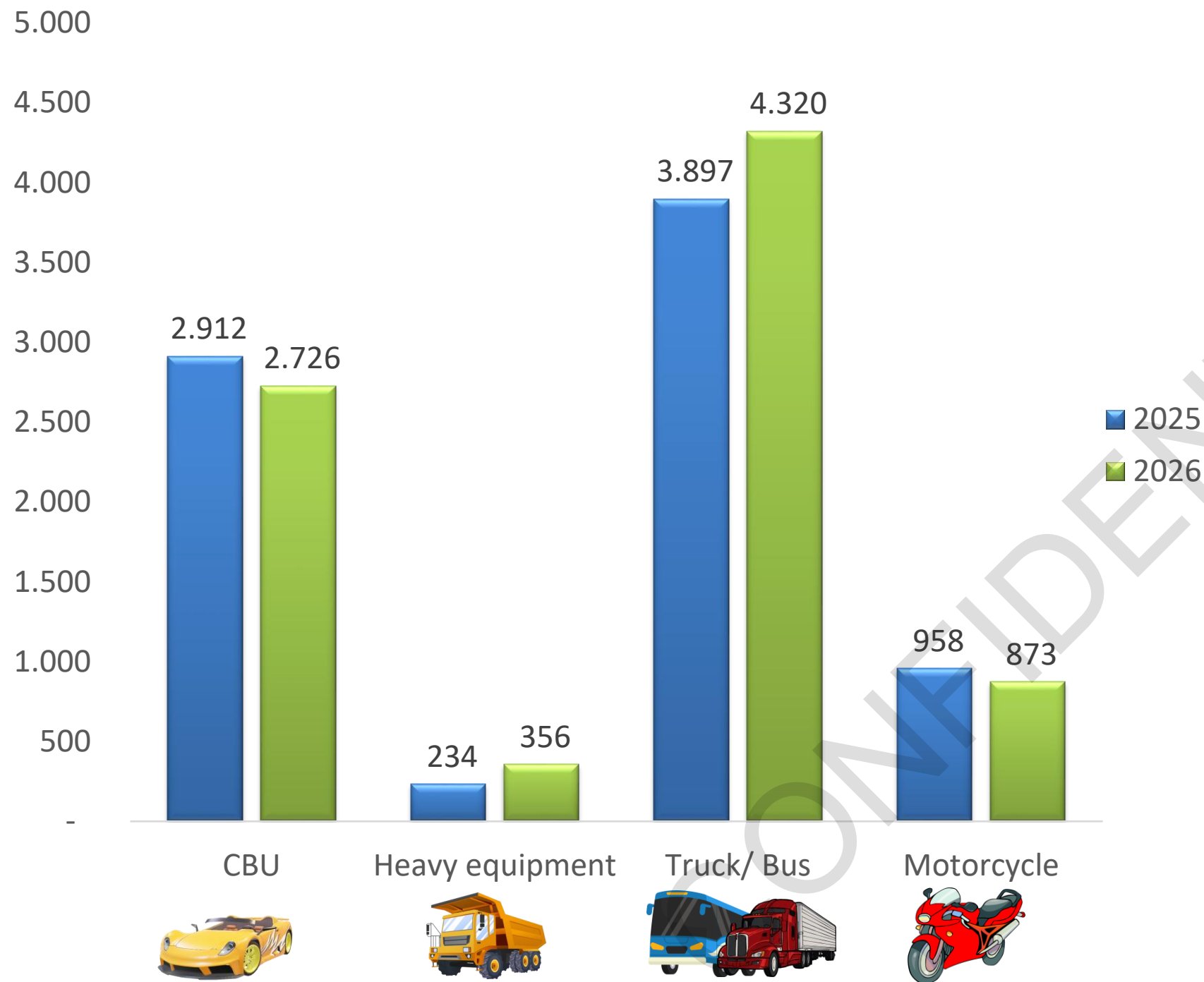
03 Operational Area and IPCC's Terminal

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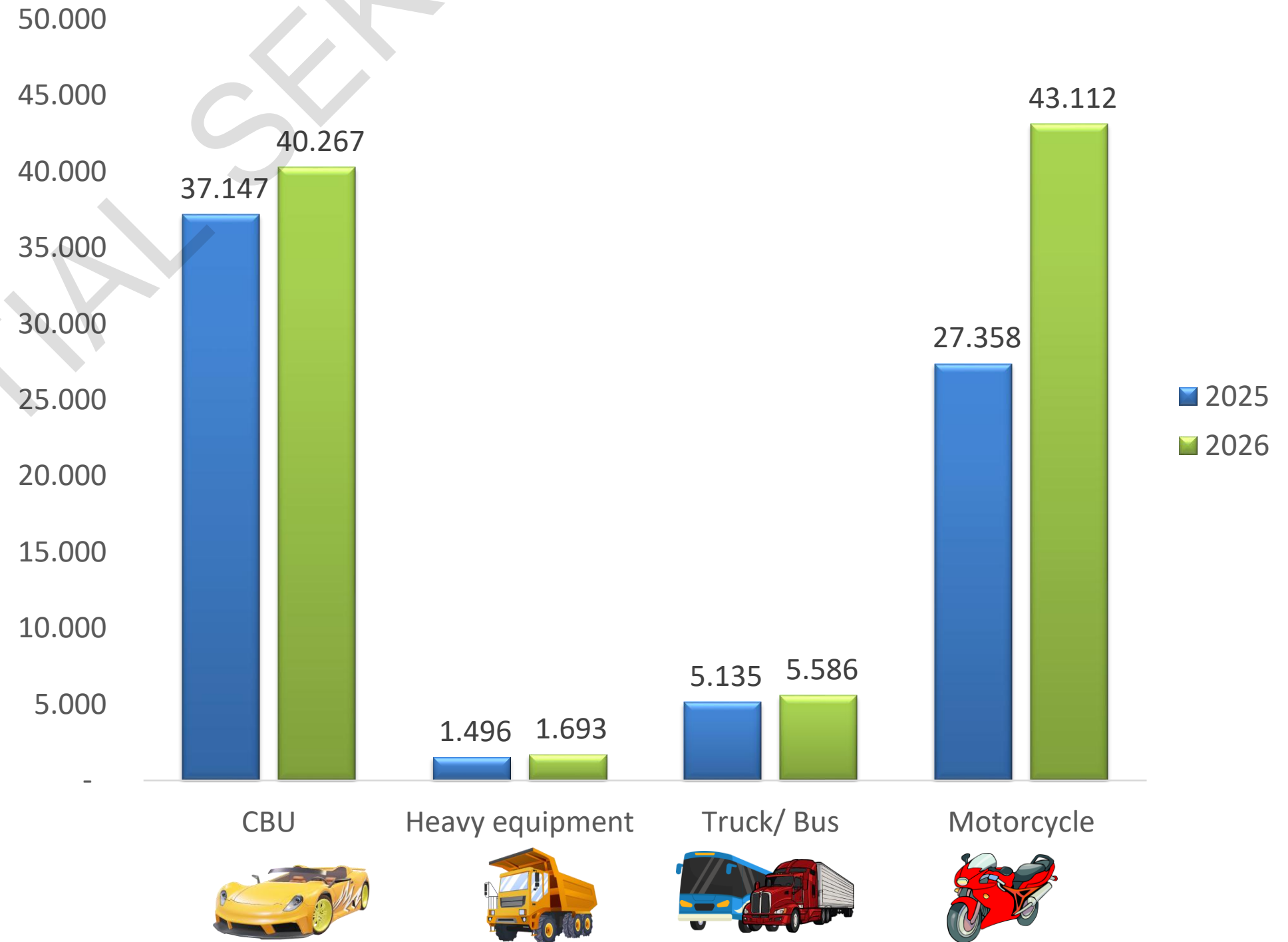
05 Operational Performance (Domestic Terminal)

PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

Loading

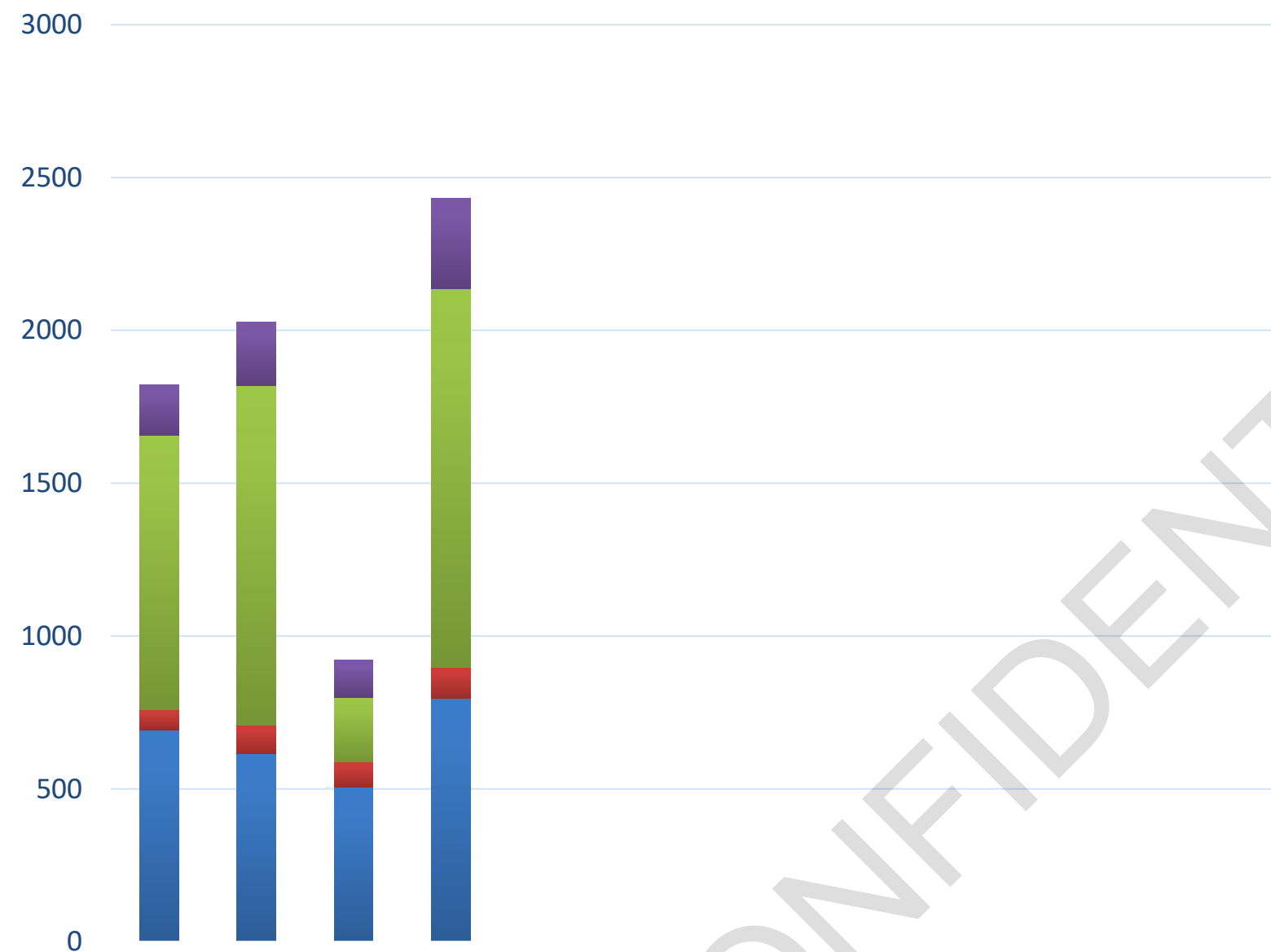


Unloading



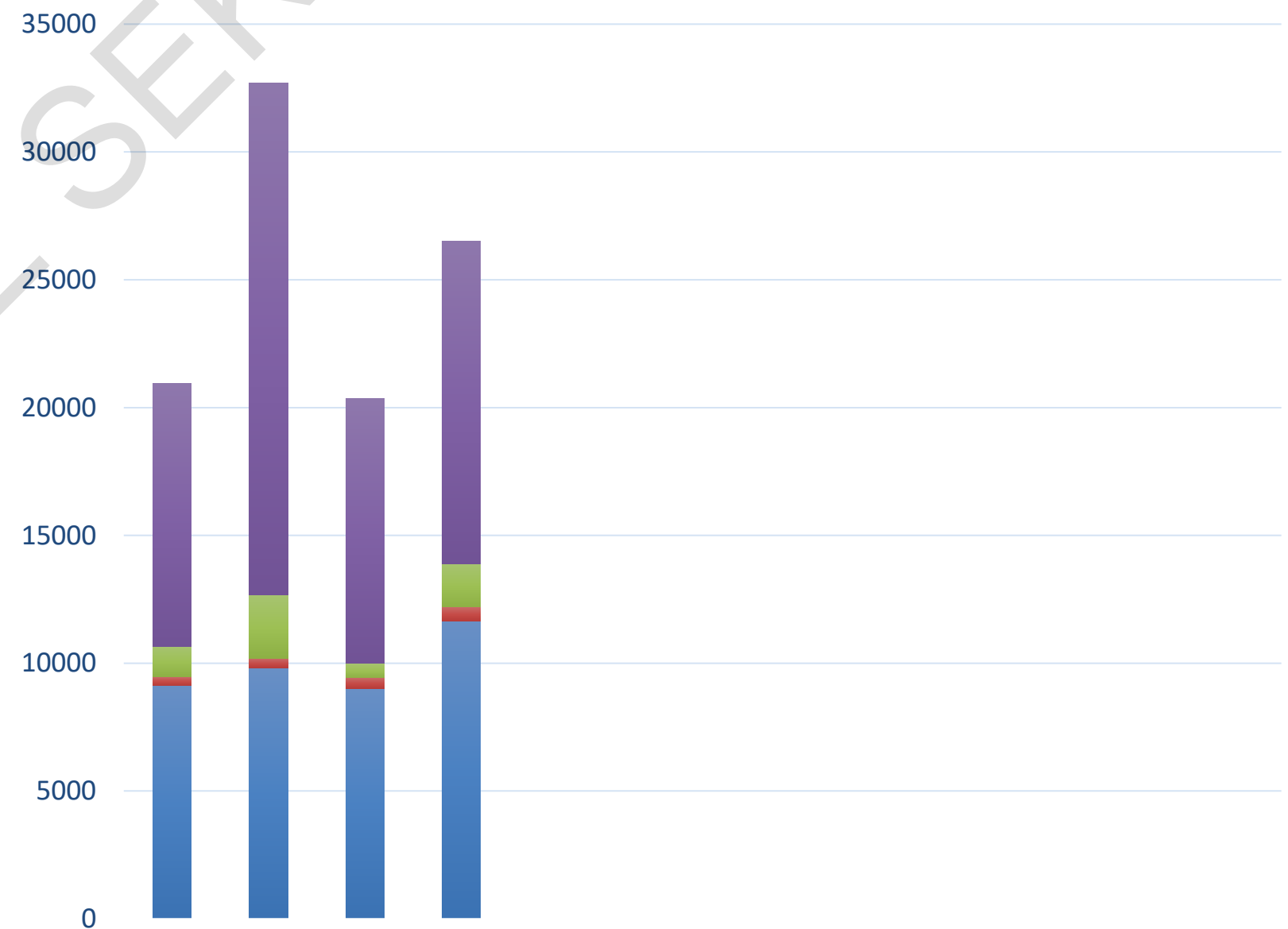
MONTHLY CYCLICAL LOADING & UNLOADING

LOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	167	210	122	296								
Truck/ Bus	896	1.110	212	1.239								
Heavy equipment	68	93	82	102								
CBU	692	615	506	796								

UNLOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	10275	20.032	10.345	12.636								
Truck/ Bus	1187	2.469	564	1.688								
Heavy equipment	329	376	416	542								
CBU	9144	9.819	9.020	11.658								

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

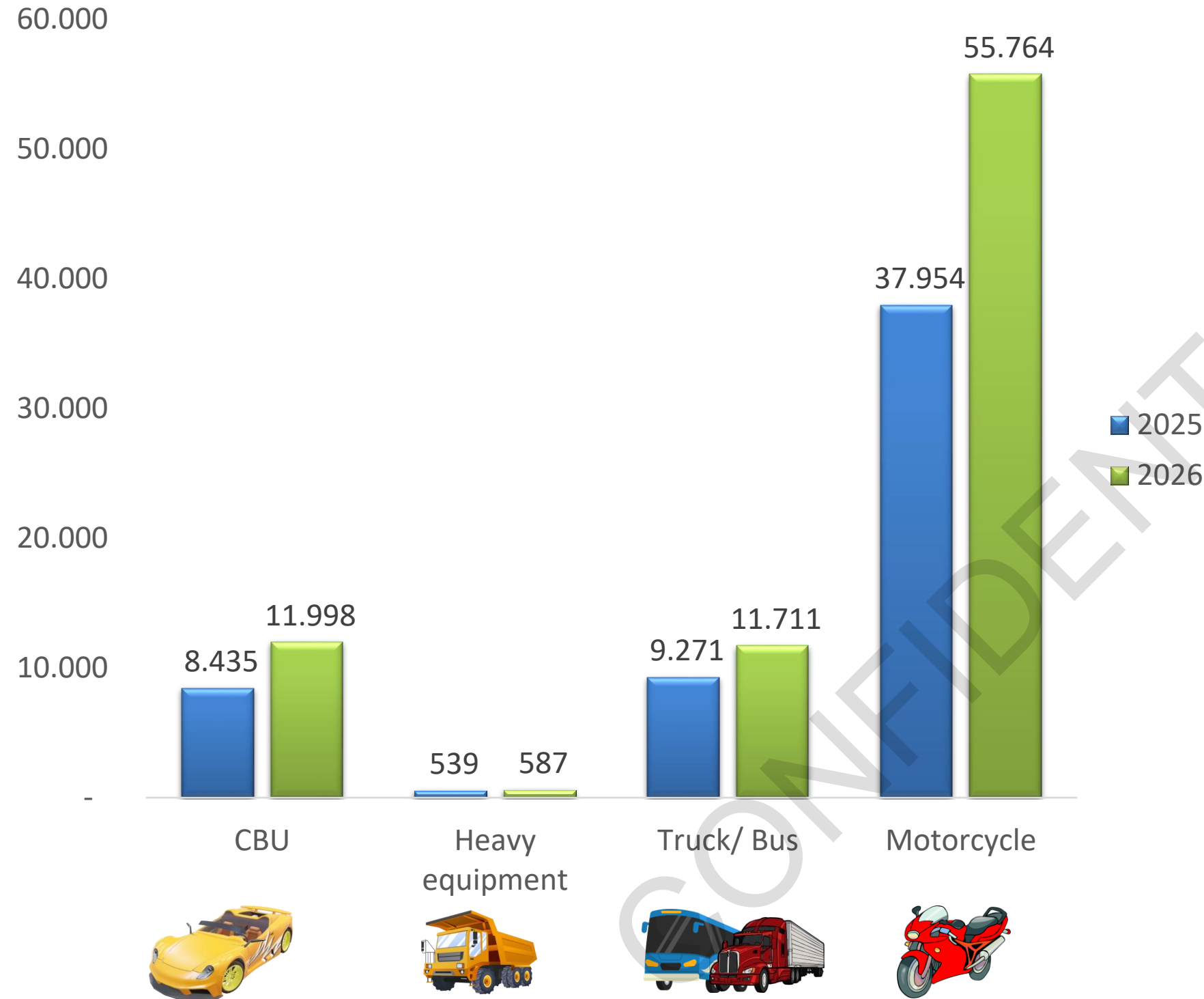
03 Operational Area and IPCC's Terminal

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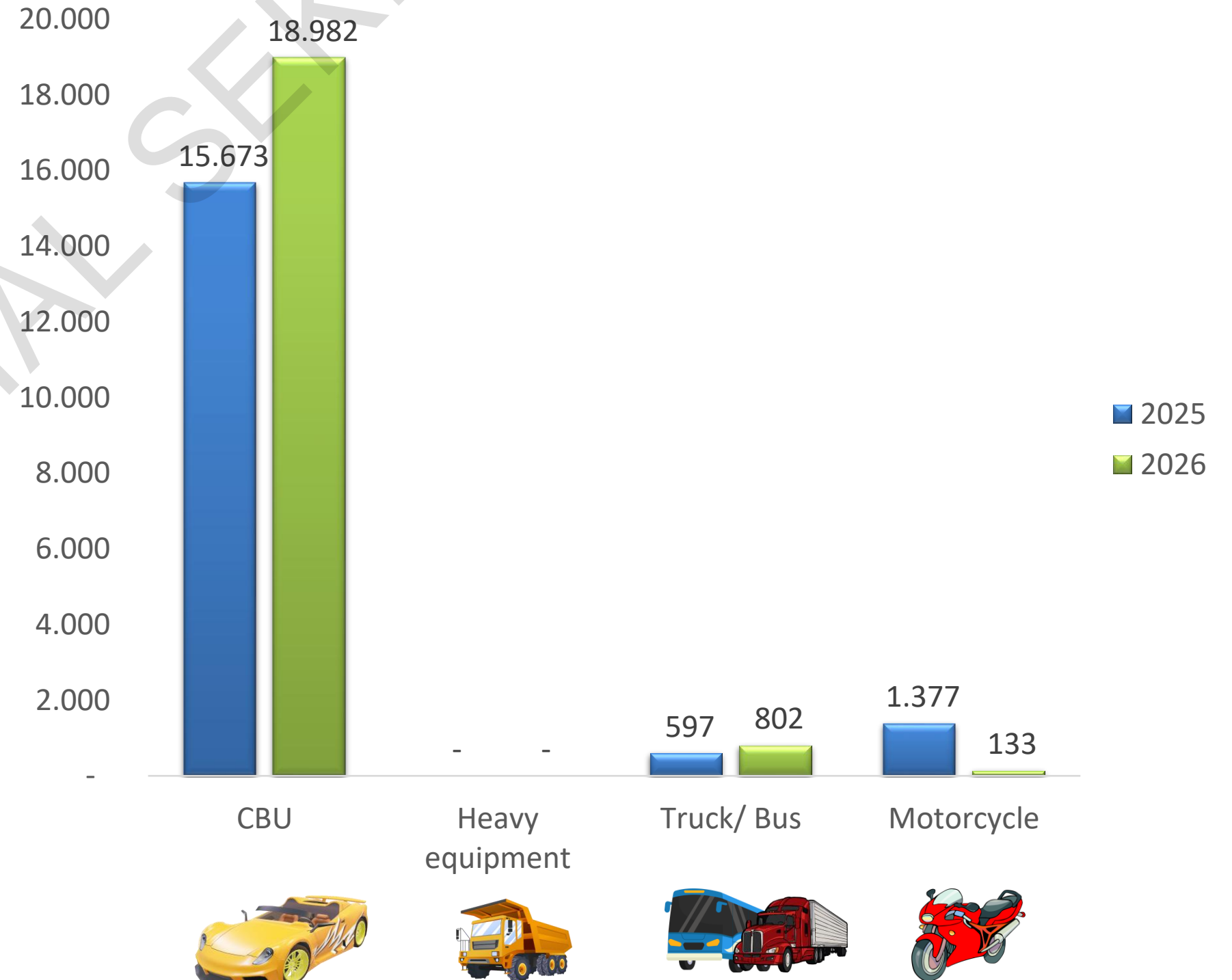
05 Operational Performance (Satelite Terminal)

PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

PONTIANAK

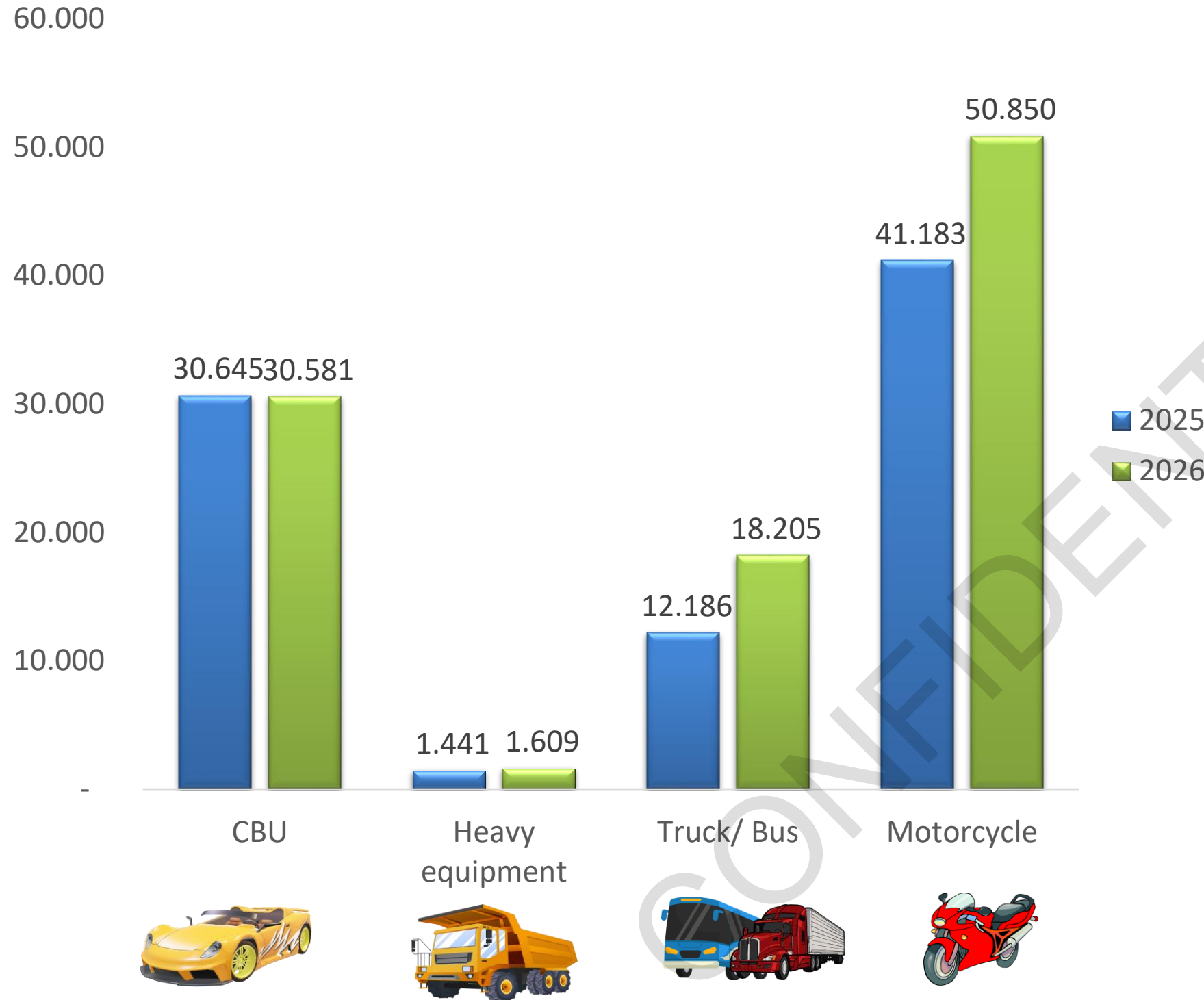


BELAWAN

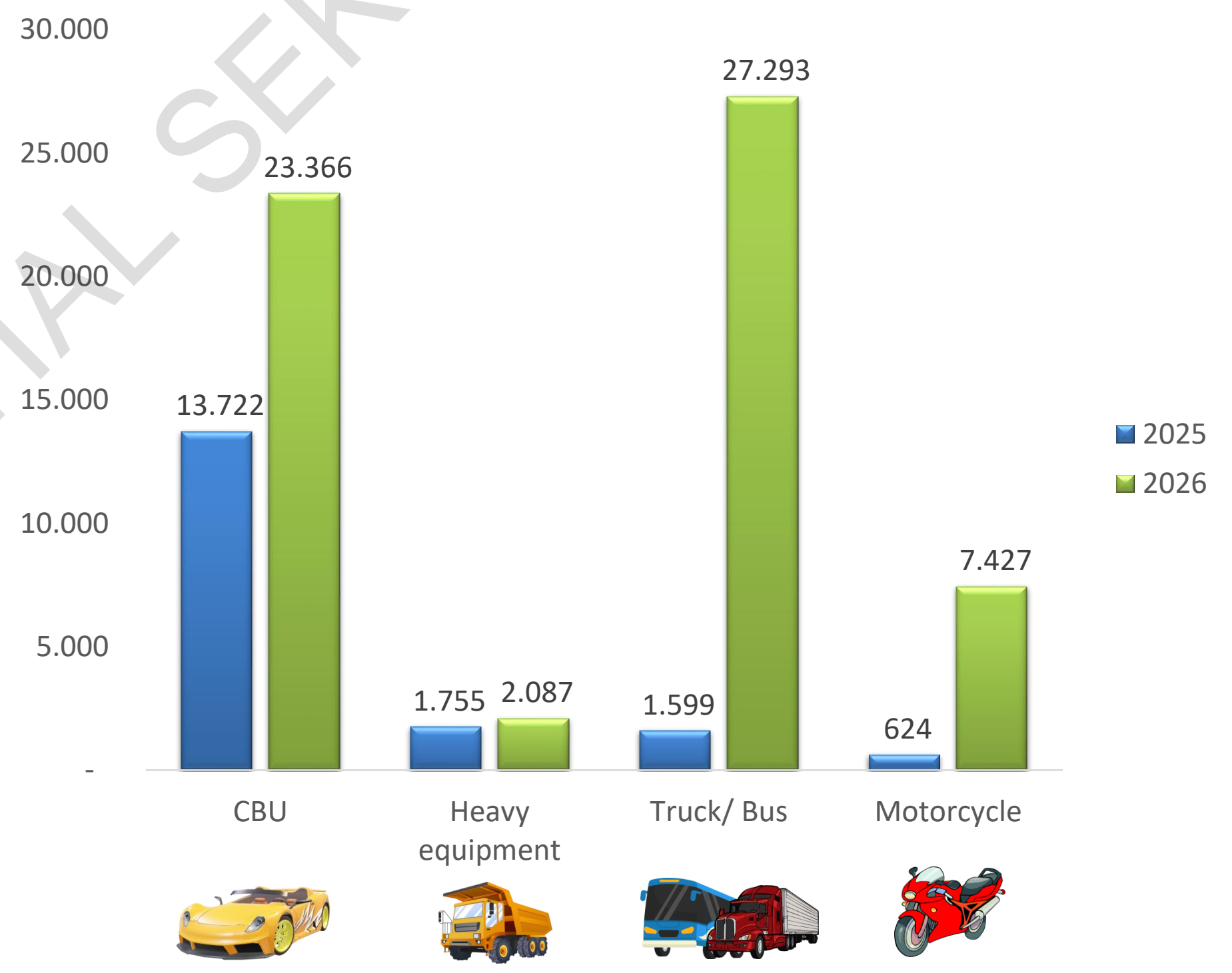


PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

MAKASSAR

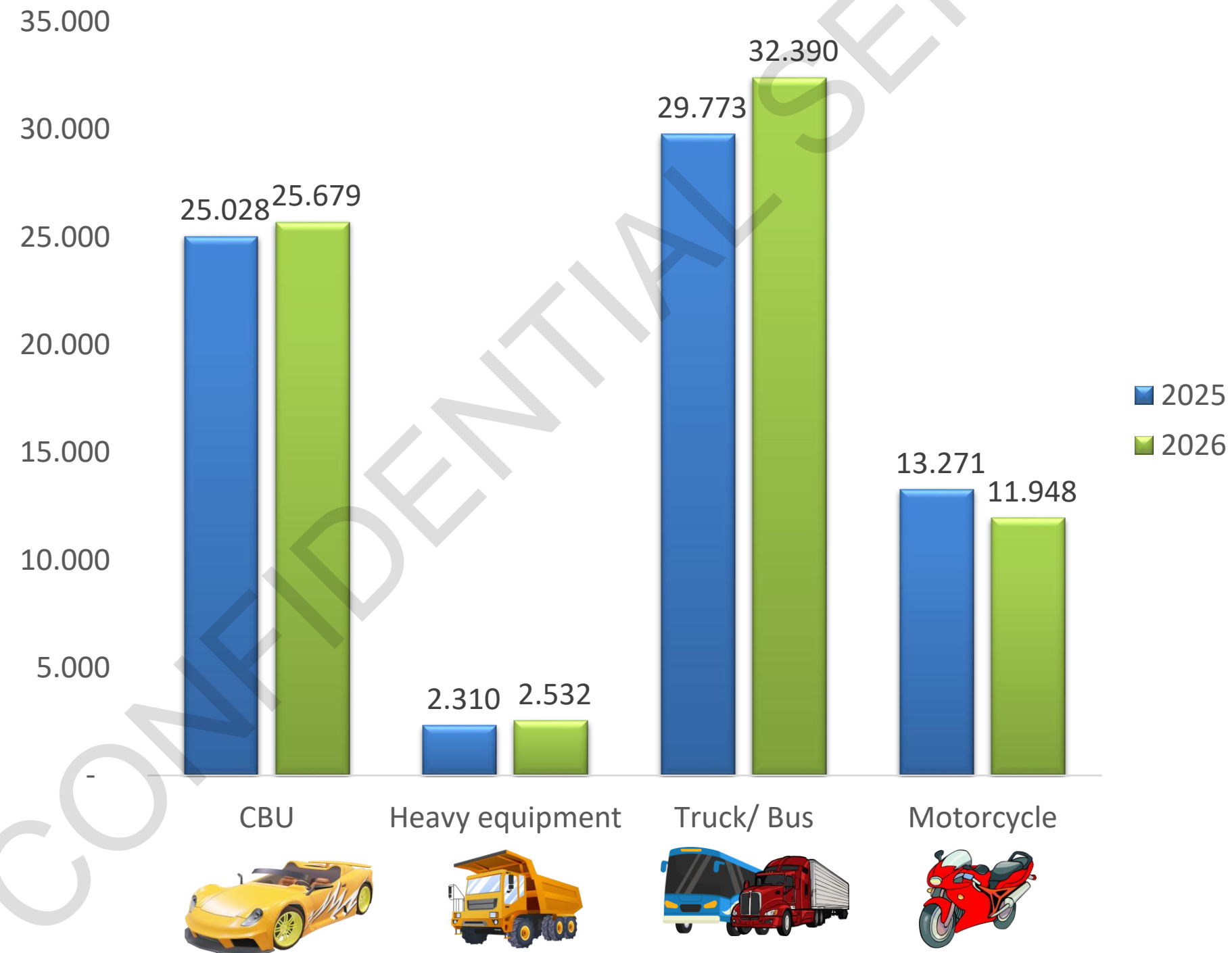


BANJARMASIN



PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

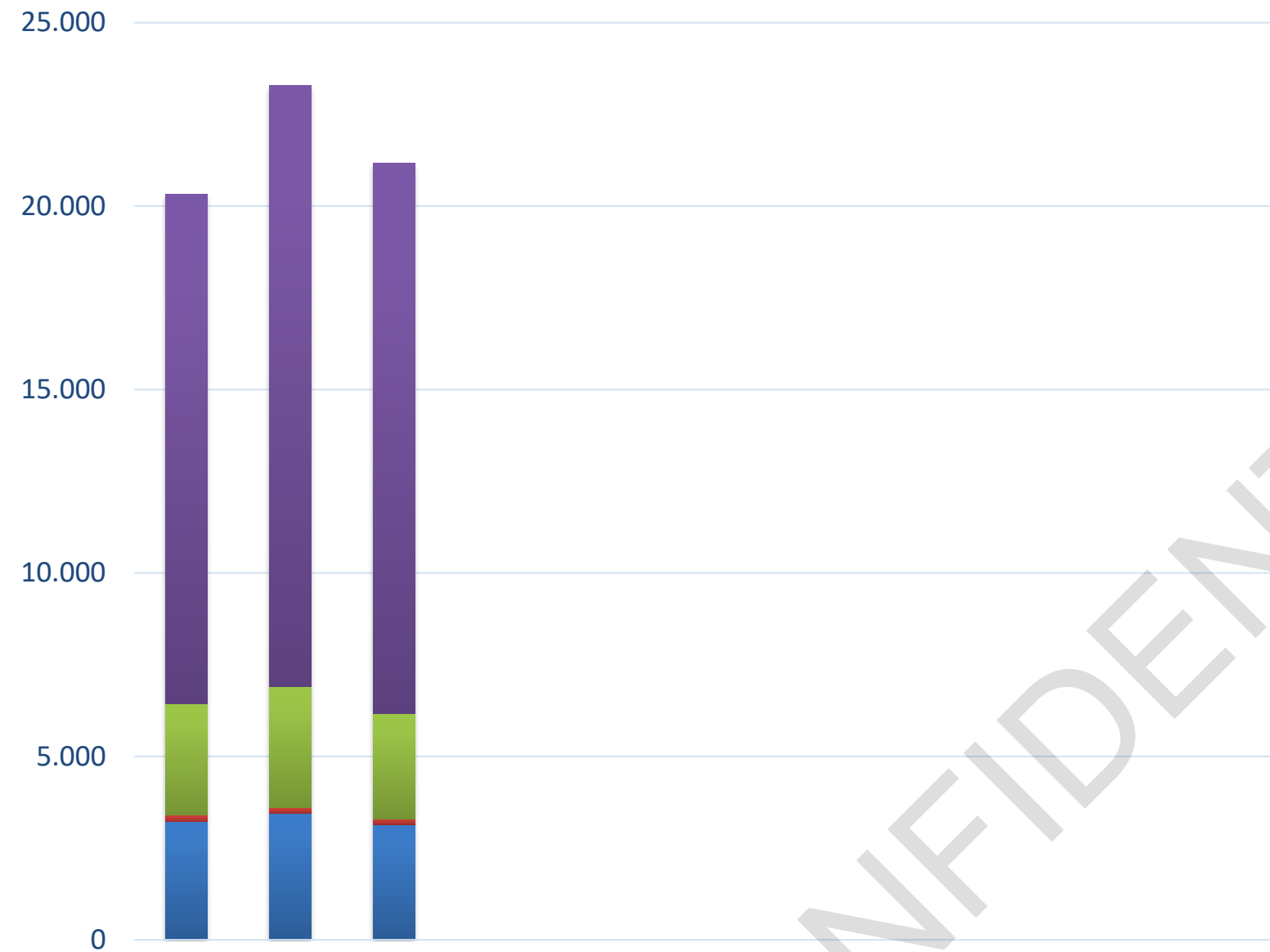
BALIKPAPAN



PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

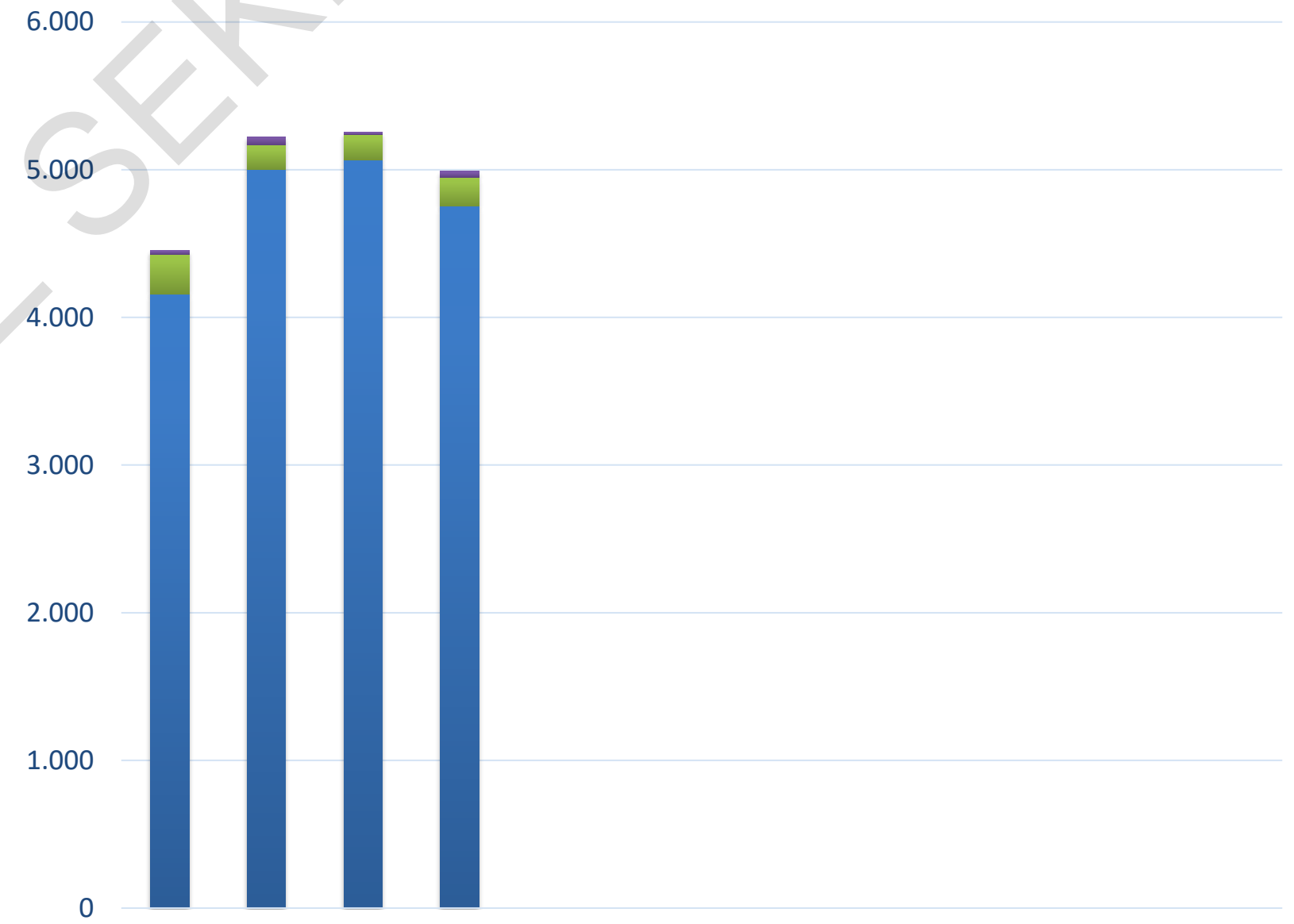


PONTIANAK



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26
Motorcycle	13.889	16.393	14.993								
Truck/ Bus	3.027	3.293	2.872								
Heavy equipment	188	146	155								
CBU	3.218	3.456	3.143								

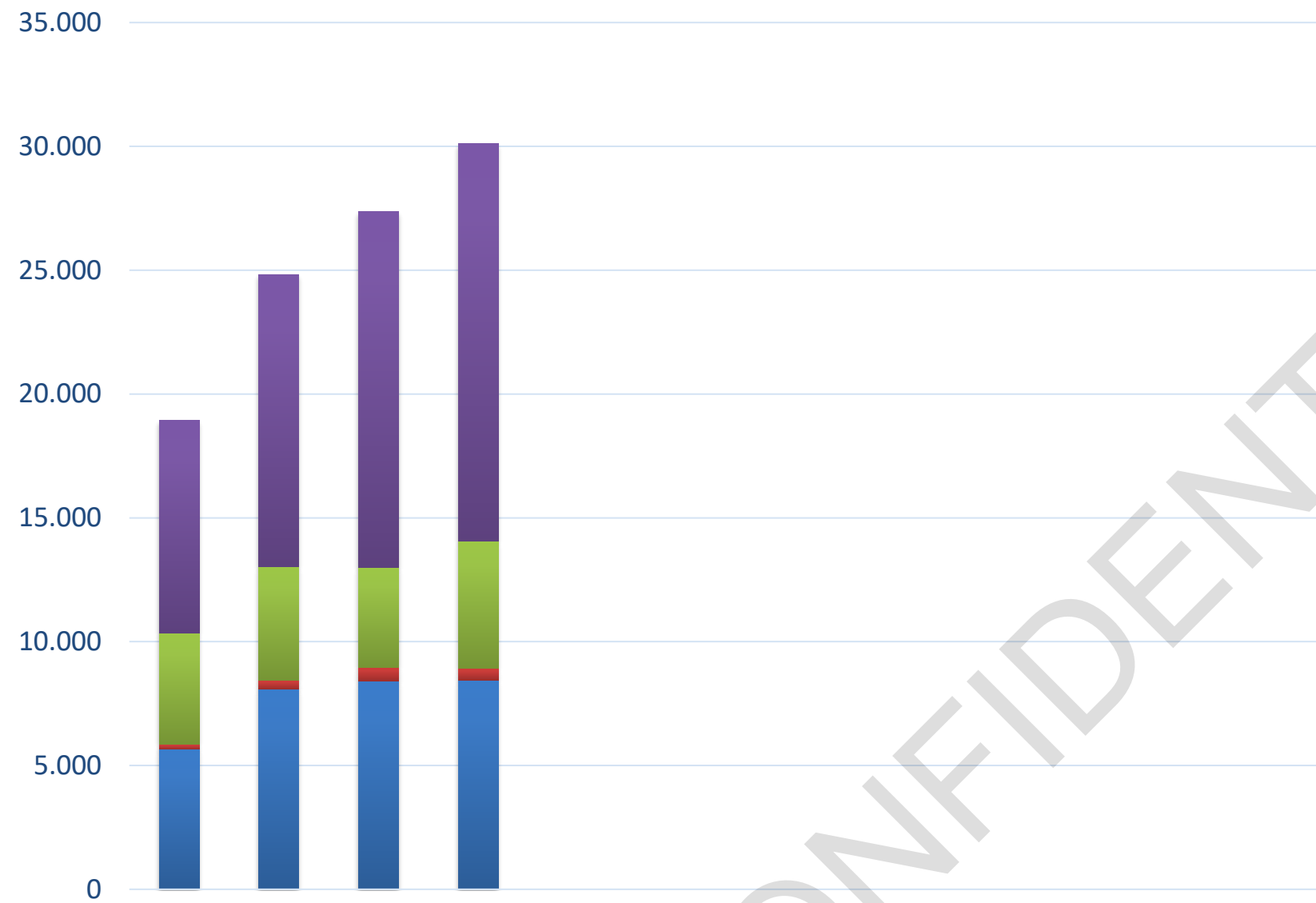
BELAWAN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	26	55	13	39								
Truck/ Bus	268	166	172	196								
Heavy equipment	0	0	-	0								
CBU	4.160	5.001	5.068	4.753								

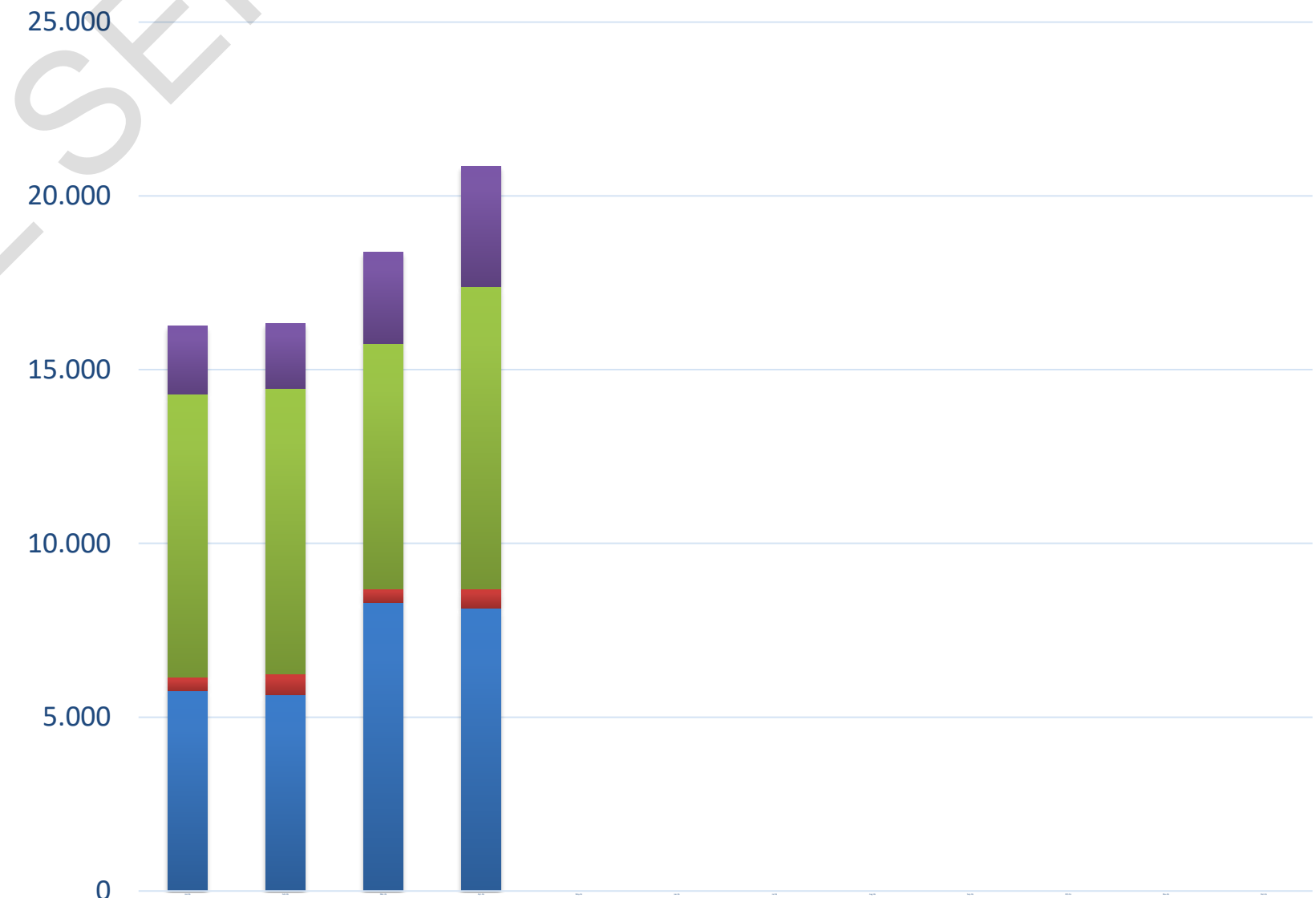
PERFORMANCE LOADING-UNLOADING UP TO APRIL-26

MAKASAR



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	8.601	11.809	14.382	16.058								
Truck/ Bus	4.466	4.576	4.034	5.129								
Heavy equipment	204	367	565	473								
CBU	5.662	8.079	8.395	8.445								

BALIKPAPAN

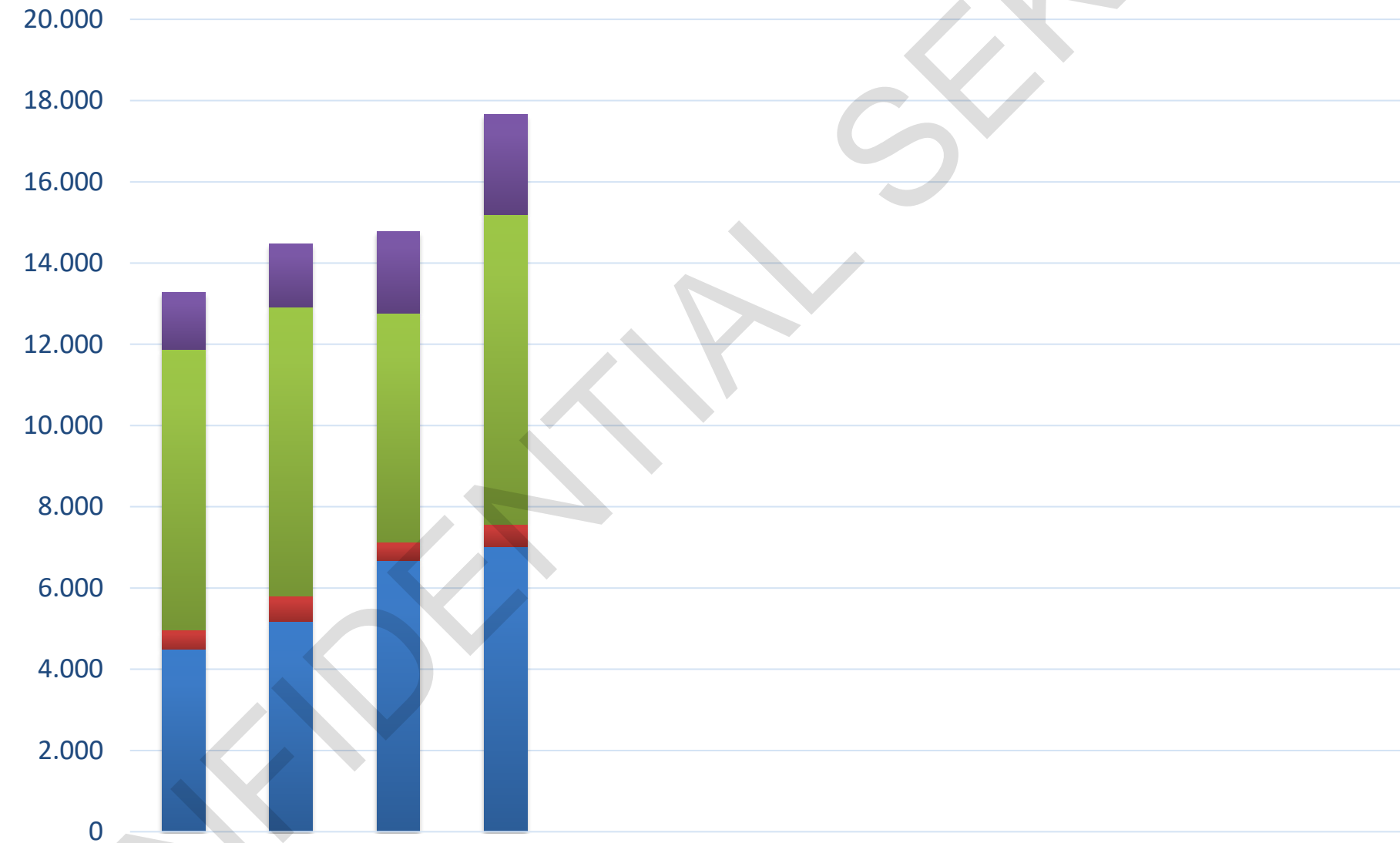


	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.951	1.865	2.632	3.474								
Truck/ Bus	8.156	8.226	7.051	8.693								
Heavy equipment	386	593	398	547								
CBU	5.757	5.650	8.300	8.140								

PERFORMANCE LOADING-UNLOADING UP TO APRIL-26



BANJARMASIN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.391	1.558	2.016	2.462								
Truck/ Bus	6.918	7.111	5.638	7.626								
Heavy equipment	468	628	439	552								
CBU	4.492	5.179	6.684	7.011								



Thank You

APRIL 2026 - PT Indonesia Kendaraan Terminal Tbk.