



Danantara
Indonesia

PELINDO
MULTI TERMINAL
IPCC TERMINAL KENDARAAN

Production Report

JANUARY 2026 PT Indonesia Kendaraan Terminal Tbk.

Disclaimer!

PT Indonesia Kendaraan Terminal Tbk (IPCC) has published this Production Report as a form of transparency and accountability to present material data and information for our stakeholders. In general, the contents of this Report are derived from internal document sources and trustworthy sources. Before being presented in this Report, IPCC has carefully considered the data and information.

However, IPCC understands that risks and uncertainties that are caused by several factors, such as changes in the economic, social, and political conditions in Indonesia may affect future operational performance and business conditions. Consequently, IPCC would like to remind readers that IPCC cannot guarantee that the data and information that comprise this Report's forward-looking statements are true, accurate, and can be fulfilled entirely.



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IPCC Overview – History at a glance



2006

The Government of Indonesia instructed Pelindo II (IPC) to develop a dedicated terminal for handling vehicles (cars, heavy equipment, trucks, buses, and spare parts) at Tanjung Priok Port.

The construction of the Tanjung Priok Car Terminal was completed and commenced operations as a division / Strategic Business Unit (SBU) of IPC. The terminal covers a total area of 7.38 hectares with a capacity of up to 200,000 vehicles per year.

2007



The Car Terminal Division was subsequently spun off into a subsidiary, with IPC holding 99% ownership and PT Multi Terminal Indonesia 1%, effective 1 December 2012. The total land area expanded to 16.9 hectares, with a capacity of up to 400,000 vehicles per year.

2012



On 9 July 2018, PT Indonesia Kendaraan Terminal Tbk (IPCC) officially became a public company and was listed on the Indonesia Stock Exchange (IDX/BEI)

2018

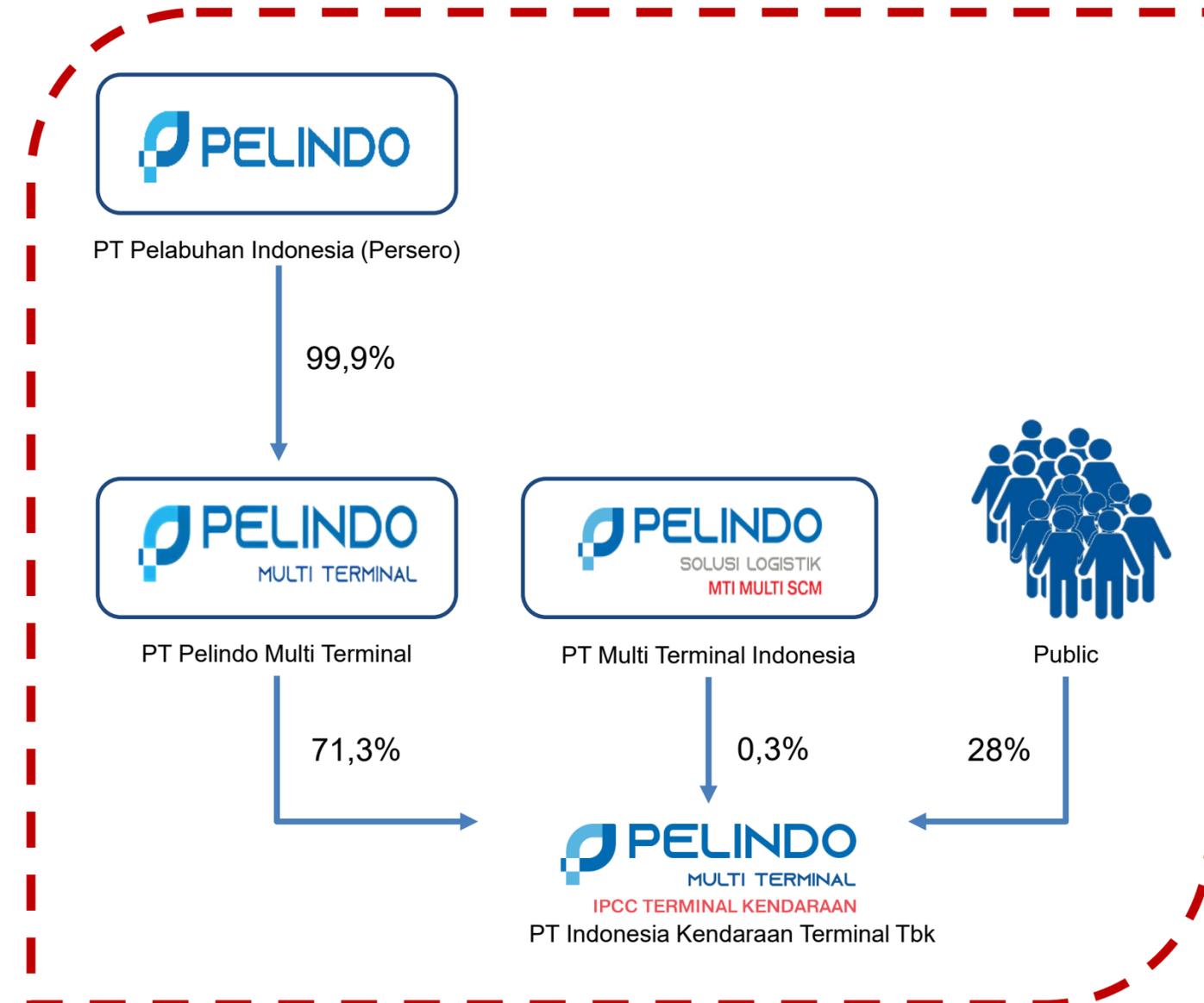
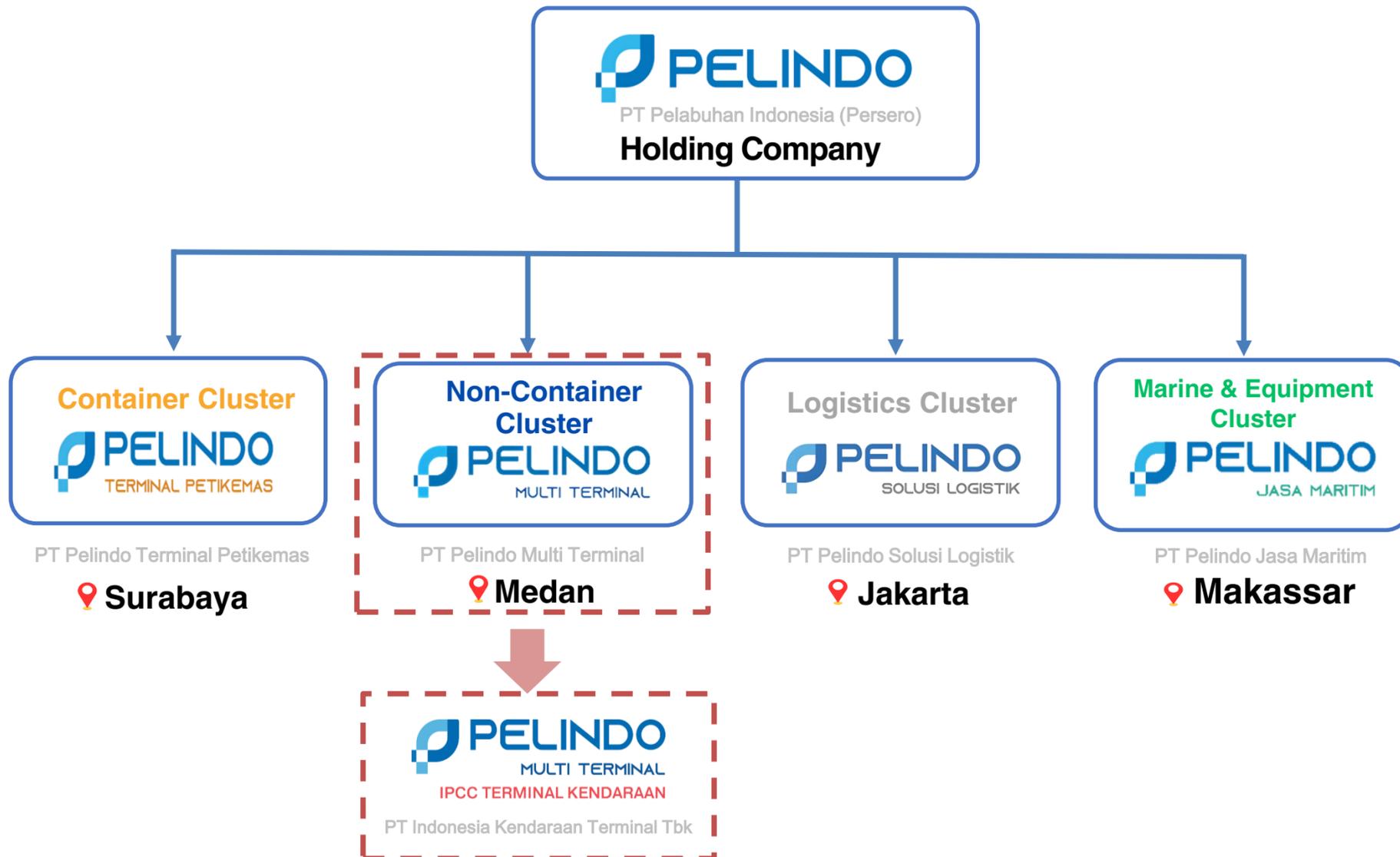


Following the Pelindo merger, IPCC's current shareholding structure consists of 71.3% owned by PT Pelindo Multi Terminal (Subholding), 0.7% by Pelindo's subsidiary (PT MTI), and 28% held by the public, followed by the launch of the Company's new logo.

2022

IPCC Overview – Organizational Structure and Share Ownership

Established since 2006, IPCC is a subsidiary of Pelindo - Indonesia's largest port operator. In 2018, IPCC became a publicly listed company on the Indonesia Stock Exchange (IDX). As the **first and largest car terminal in Indonesia**, IPCC serves as the primary gateway for vehicle imports and exports.



01 IPCC Overview

**02 Corporate Commitment:
Vision, Mission and Leadership**

03 Operational Area and IPCC's Terminal

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Corporate Commitment: Vision, Mission and Leadership

Vision

“Becoming the Leader of the Vehicle Logistics Ecosystem”

A commitment to lead the integrated vehicle logistics ecosystem across the full value chain by delivering innovative, reliable services that create sustainable value for customers and stakeholders.

Mission

“Providing integrated solutions across the vehicle logistics ecosystem, creating sustainable value for customers and stakeholder”

A commitment and strategic focus on delivering integrated, end-to-end vehicle logistics solutions across the entire ecosystem and value chain to enhance operational efficiency and service reliability, while creating competitive advantage and sustainable value for customers and all stakeholders.

Integrated Auto Solutions

Board Of Commisioner



M. Said Bakhri
President
Commissioner



Tri Hidayat
Independent
Commissioner



Herry Ardianto
Independent
Commissioner

Board Of Director



Sugeng Mulyadi
President Director
And Director of
Commercial & Business
Development



Bagus Dwipoyono
Director
Operations and Technical



Wing Megantoro
Director
Finance, Human
Resources and Risk

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IPCC - Operation Area



Tanjung Priok Port, Belawan Port, and Makassar Port are the 3 main ports in Indonesia, and IPCC has operated.

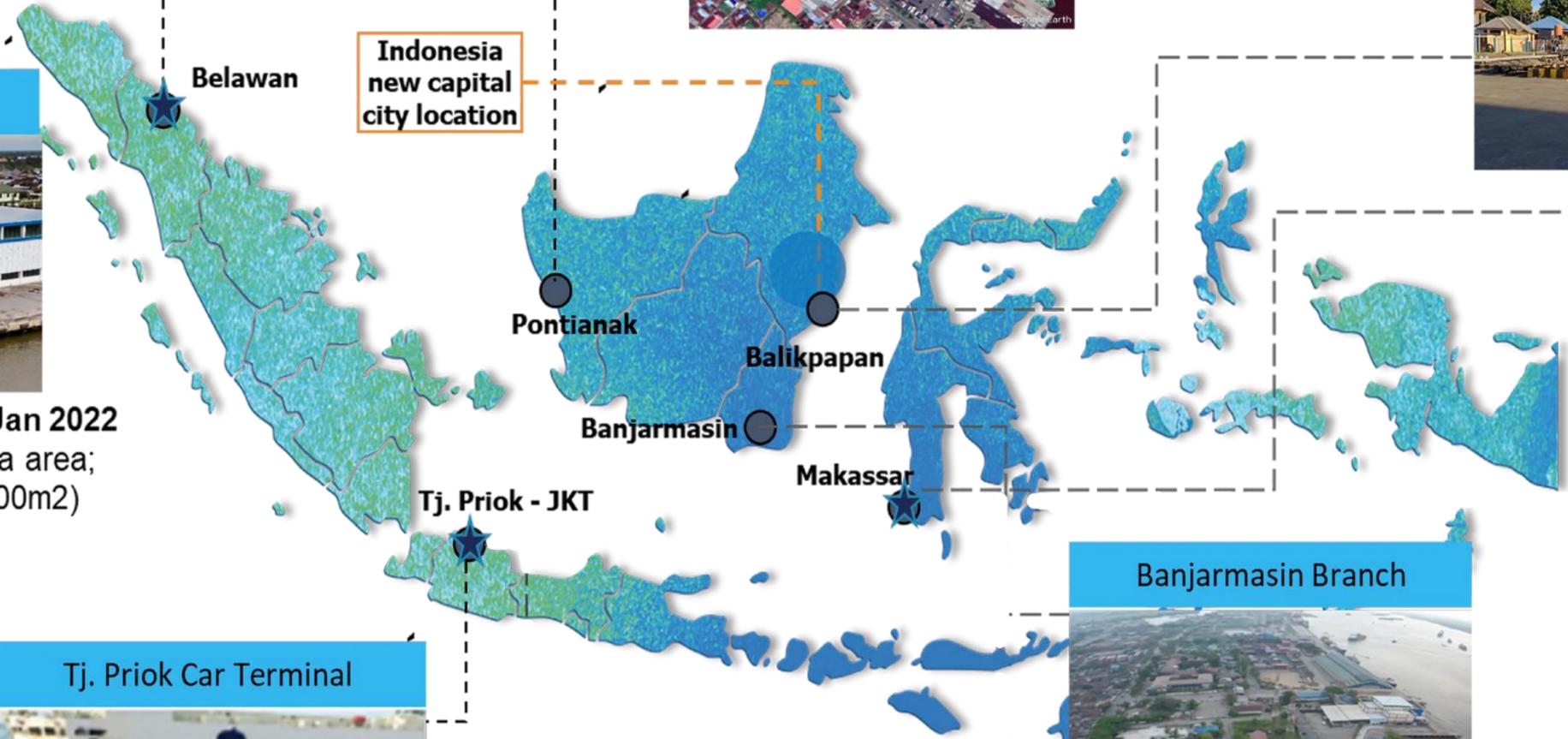


Belawan Car Terminal
 Operated by IPCC since 1 Jan 2022
 CBU Hub of northern Sumatra area;
 4 story car park building (3,600m²)
 Quay 1: 84 m / -7 m LWS
 Quay 2: 86 m / -7 m LWS



Tj. Priok Car Terminal
 Total Area (effective): ± 18.94 Ha
 - International : ± 14.17 Ha
 - Domestic : ± 4.77 Ha
 Total Capacity : ± 12.161 units
 - International : ± 8.846 units
 - Domestic : ± 3.315 units

Indonesia new capital city location



Pontianak Branch
 Quay 1: 125 m / -4.5 m LWS
 Quay 2: 75 m / -4.5 m LWS
Reg 2 Pontianak
 Operated Dec 2018



Balikpapan Branch
 Total Quay length: 194 m
 Depth: -7 to -13m LWS
 Operated Oct 2023



Makassar Car Terminal
 Operated by IPCC since 1 May 2022
 CBU Hub of Sulawesi area;
 3 story car park building (1,500m²)
 Quay 1: 204 m / -7 m LWS
 Yard Area 1: 6.950 m²
 Yard Area 2: 4.050 m²



Banjarmasin Branch
 Operated by IPCC since 7 October 2024
 One of the major ports in the Kalimantan region;
 Total Quay Length 440m, Depth: -7m LWS
 Yard Area : 3.800 m²

IPCC - Operational Activity



IPCC BRANCH JAKARTA INTERNATIONAL TERMINAL

The International Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a critical role in handling and managing the import and export of vehicles and other automotive products

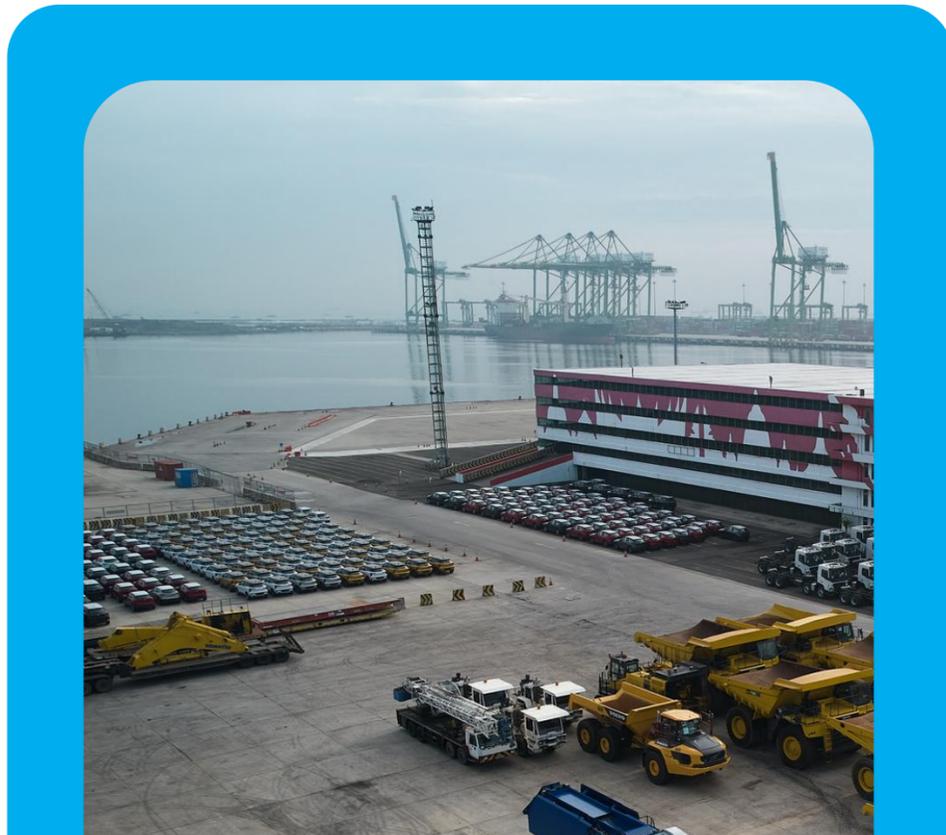


The Domestic Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a crucial role in managing the logistics and distribution of vehicles within Indonesia.

IPCC BRANCH JAKARTA DOMESTIC TERMINAL

IPCC SATELLITE TERMINAL

Terminal Satellite of Indonesia Kendaraan Terminal Tbk (IPCC) are crucial extensions of the main terminal, designed to enhance the company's logistics capabilities and ensure comprehensive coverage across different regions



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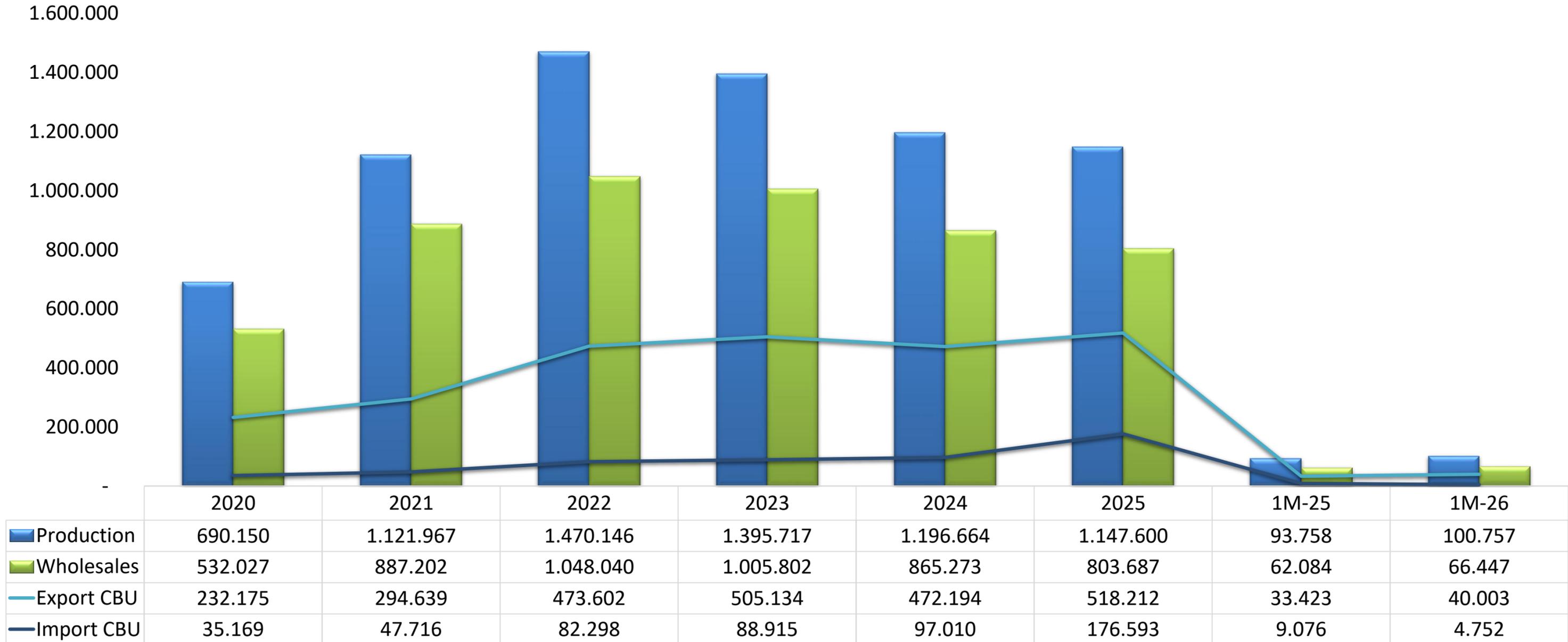
04 Auto Industry Performance

05 Operational Performance

Automotive Industry Indonesia



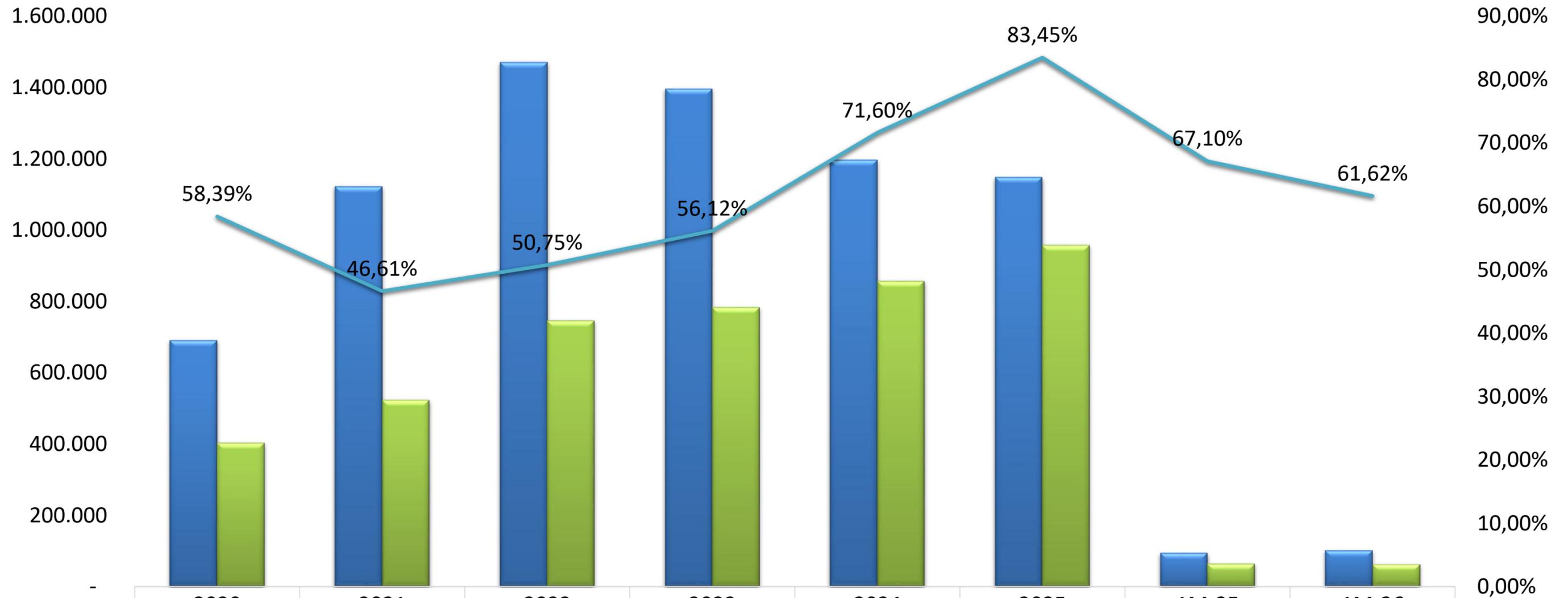
Production, Wholesales, Export & Import CBU (Unit) in Indonesia



Automotive Industry Indonesia



Comparison Gaikindo vs IPCC

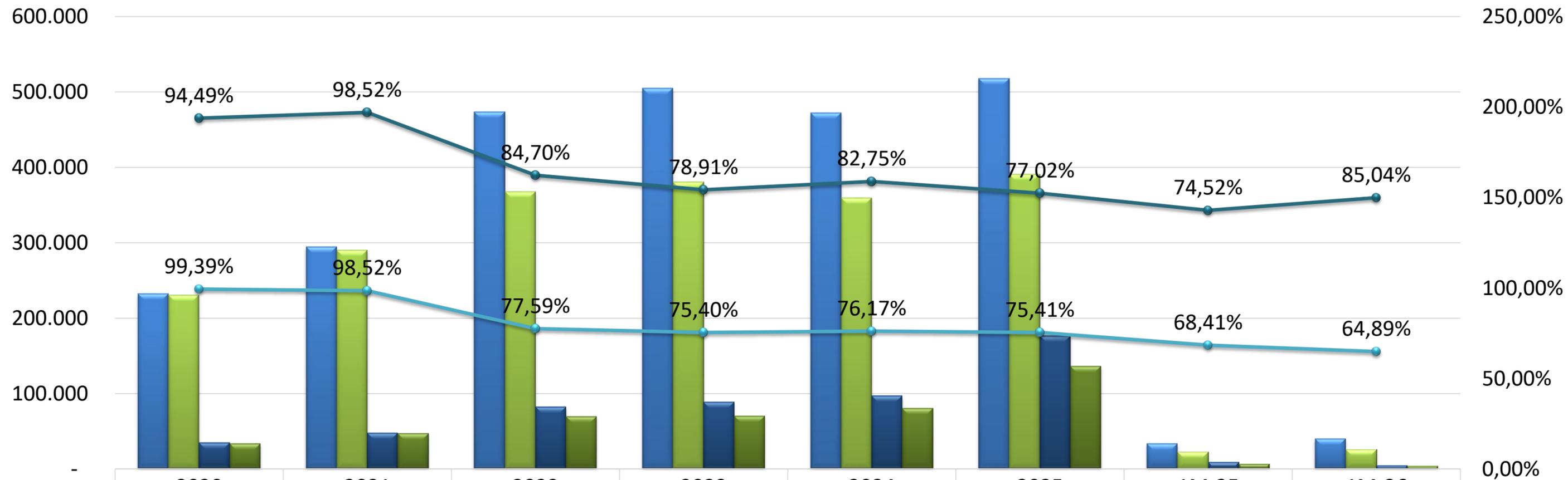


	2020	2021	2022	2023	2024	2025	1M-25	1M-26
Indonesia Production CBU	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	93.758	100.757
IPCC's Troughput CBU	402.969	522.917	746.064	783.209	856.870	957.661	62.913	62.085
Market Share	58,39%	46,61%	50,75%	56,12%	71,60%	83,45%	67,10%	61,62%

Automotive Industry Indonesia



Market Share Import & Export Gaikindo vs IPCC



	2020	2021	2022	2023	2024	2025	1M-25	1M-26
Export CBU (Gaikindo)	232.175	294.639	473.602	505.134	472.194	518.212	33.423	40.003
Export CBU (IPCC)	230.760	290.276	367.488	380.872	359.688	390.803	22.864	25.956
Import CBU (Gaikindo)	35.169	47.716	82.298	88.915	97.010	176.593	9.076	4.752
Import CBU (IPCC)	33.231	47.011	69.706	70.167	80.272	136.016	6.763	4.041
Market Share Import	94,49%	98,52%	84,70%	78,91%	82,75%	77,02%	74,52%	85,04%
Market Share Export	99,39%	98,52%	77,59%	75,40%	76,17%	75,41%	68,41%	64,89%

01 IPCC Overview

02 BOC and BOD Member

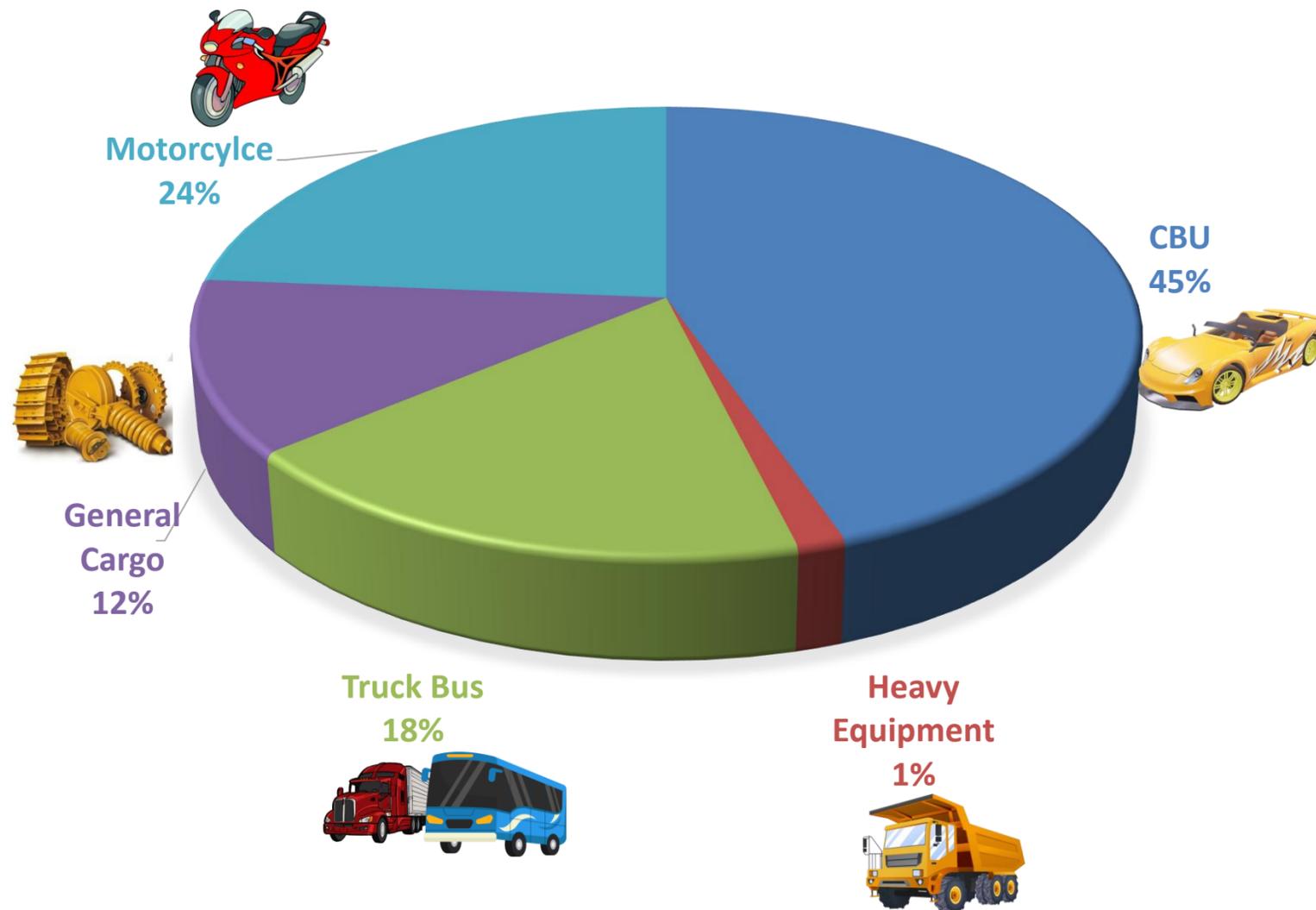
03 Vision & Mission

04 Operational Area and IPCC's Terminal

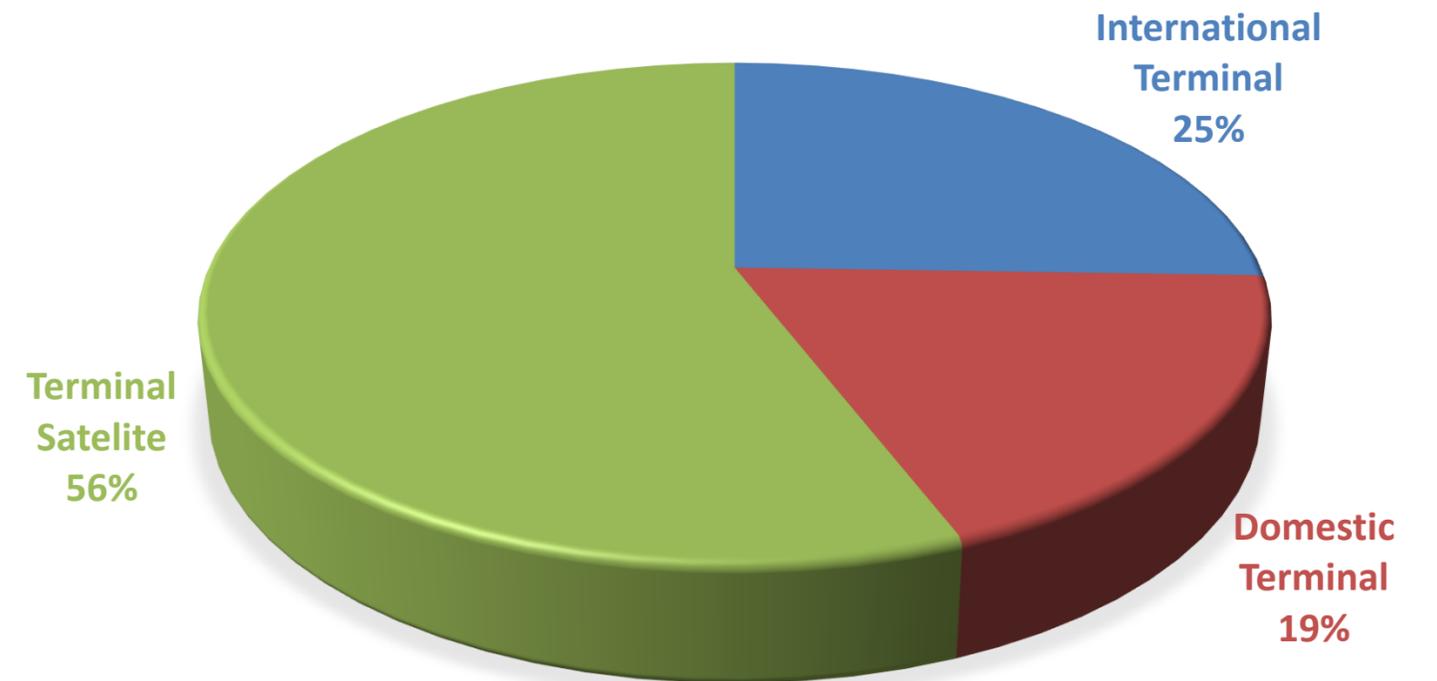
05 Operational Performance

Operational Performance

CARGO PROPORTION IPCC PER JANUARY 2026



CARGO PROPORTION PER TERMINAL JANUARY 2026



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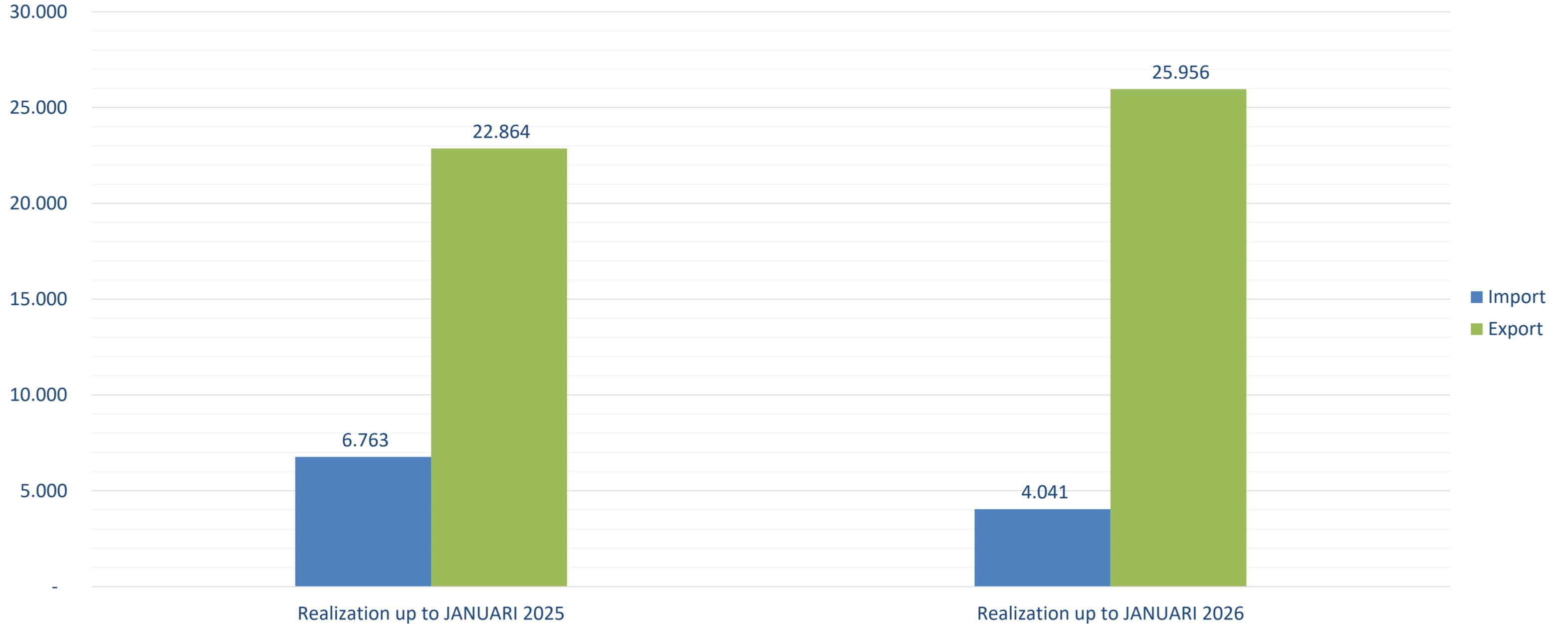
03 Vision & Mission

04 Operational Area and IPCC's Terminal

05 Operational Performance (International Terminal)

PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO JANUARY-26

CBU (Unit)



PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO JANUARY-26

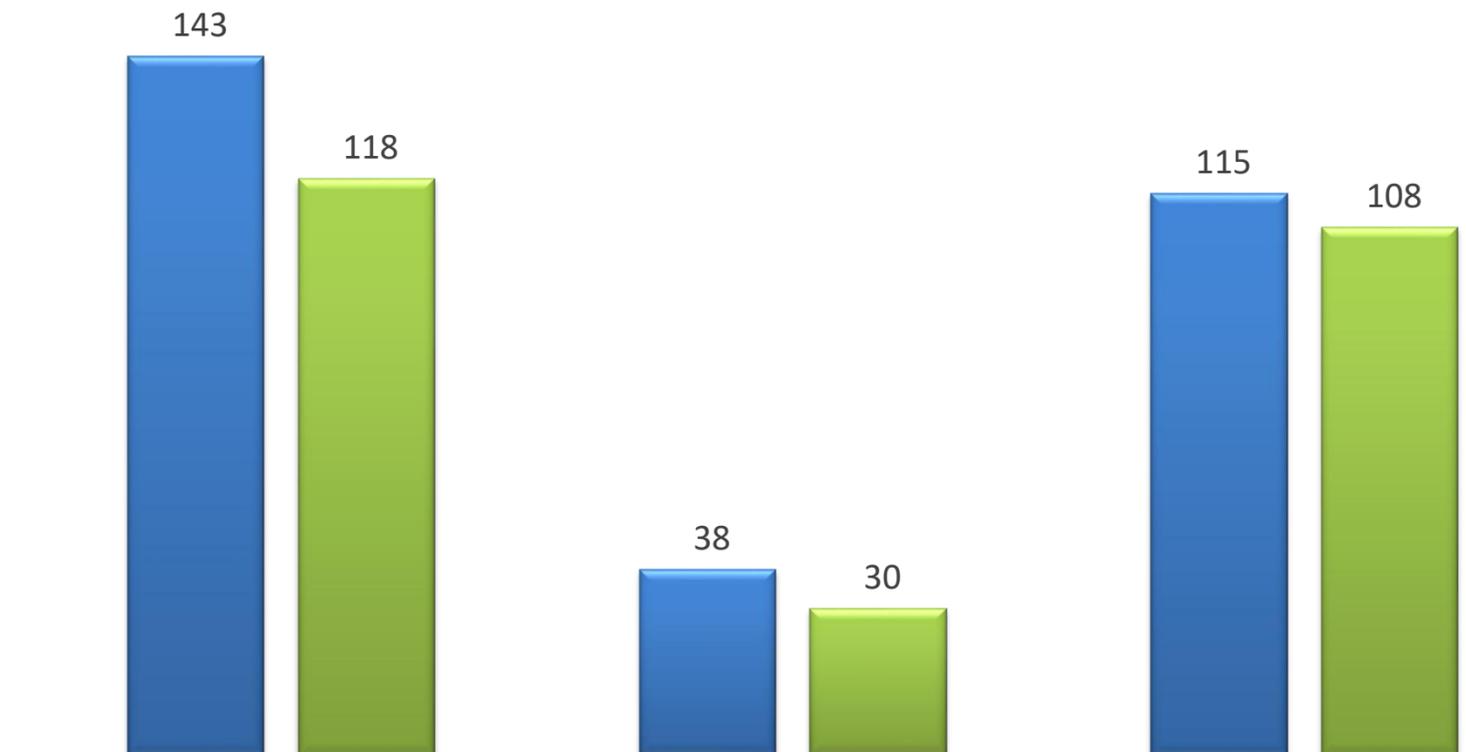
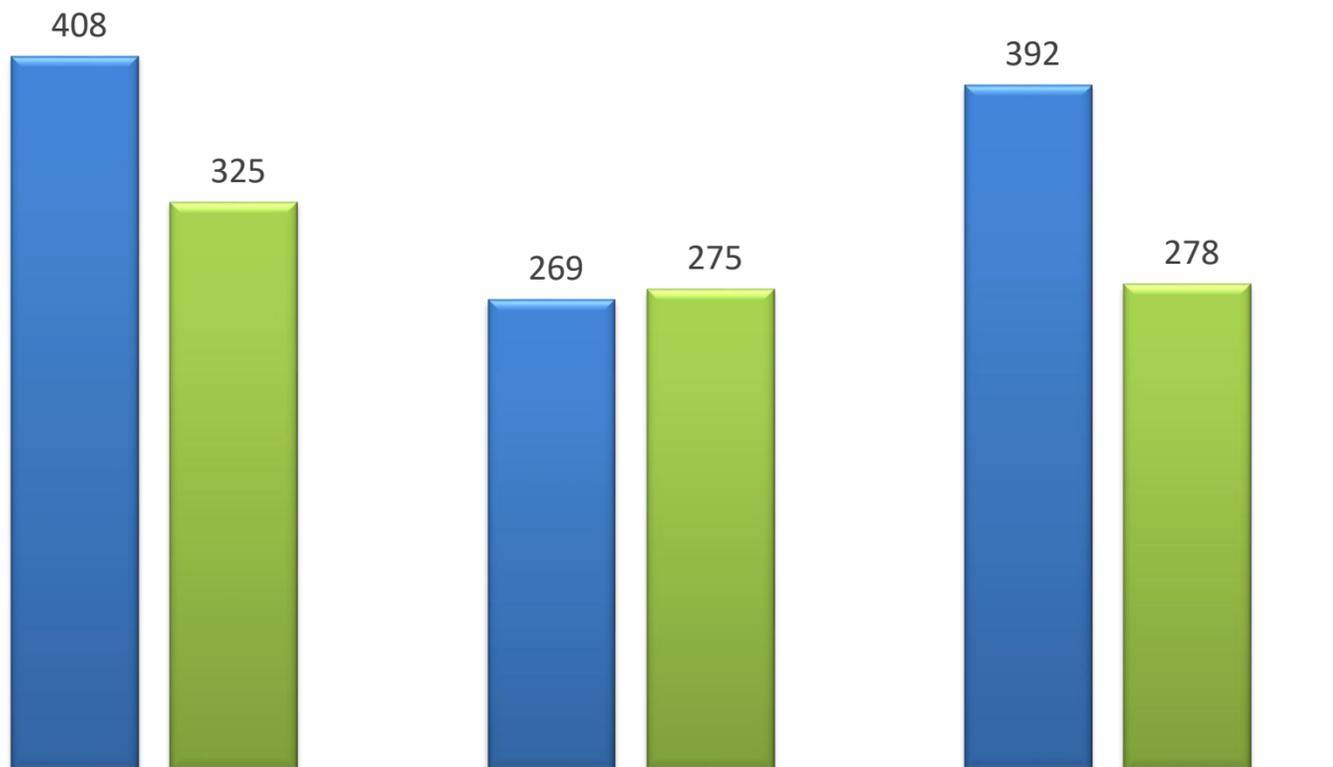
Heavy Equipment, Truck/ bus, & General Cargo

Import

Export

■ Realization up to JANUARI 2025 ■ Realization up to JANUARI 2026

■ Realization up to JANUARI 2025 ■ Realization up to JANUARI 2026



Heavy equipment

Truck/ Bus

General Cargo



Heavy equipment

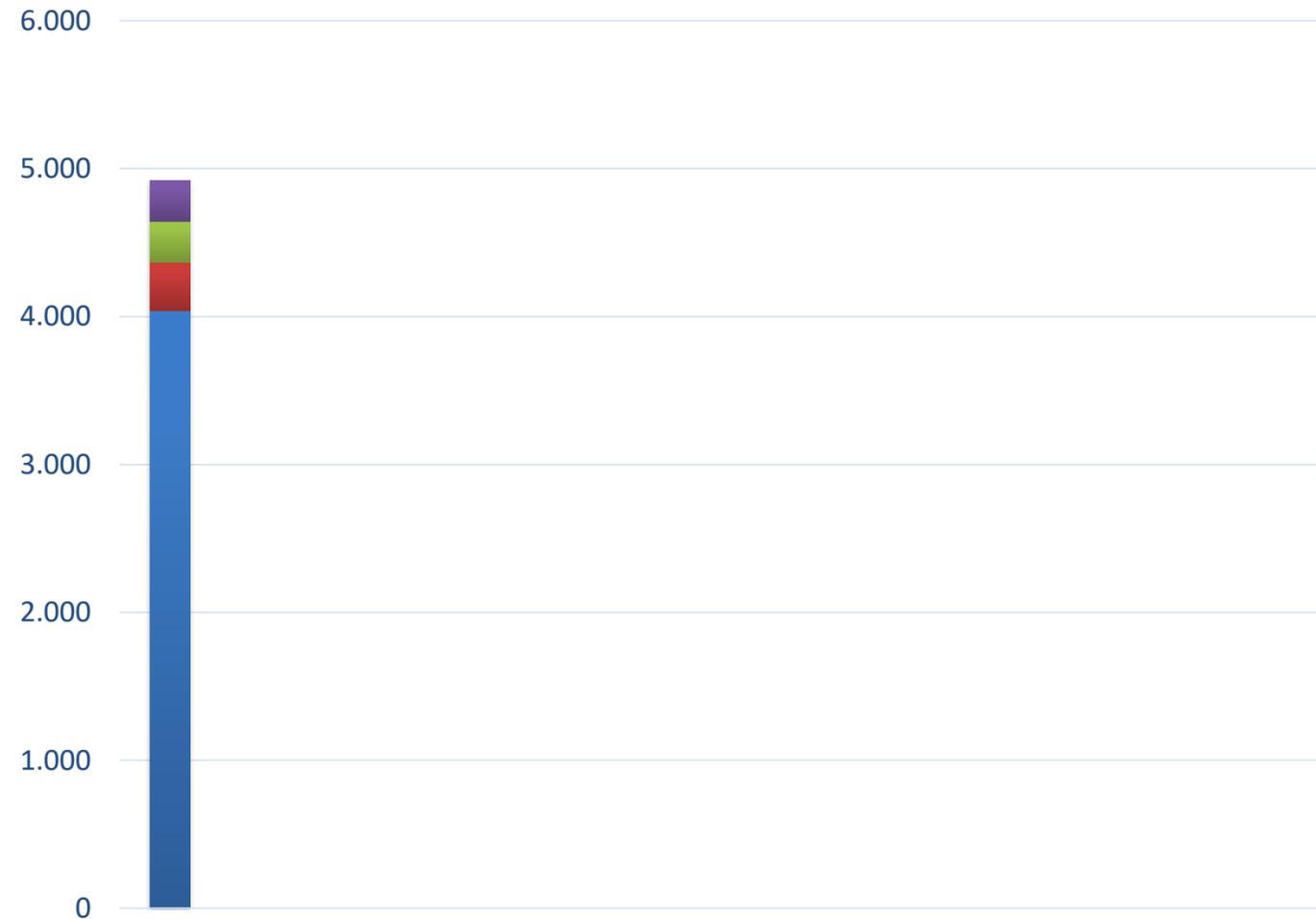
Truck/ Bus

General Cargo



MONTHLY CYCLICAL IMPORT & EXPORT

IMPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	278											
Truck/ Bus	275											
Heavy equipment	325											
CBU	4,041											

EXPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	108											
Truck/ Bus	30											
Heavy equipment	118											
CBU	25,956											

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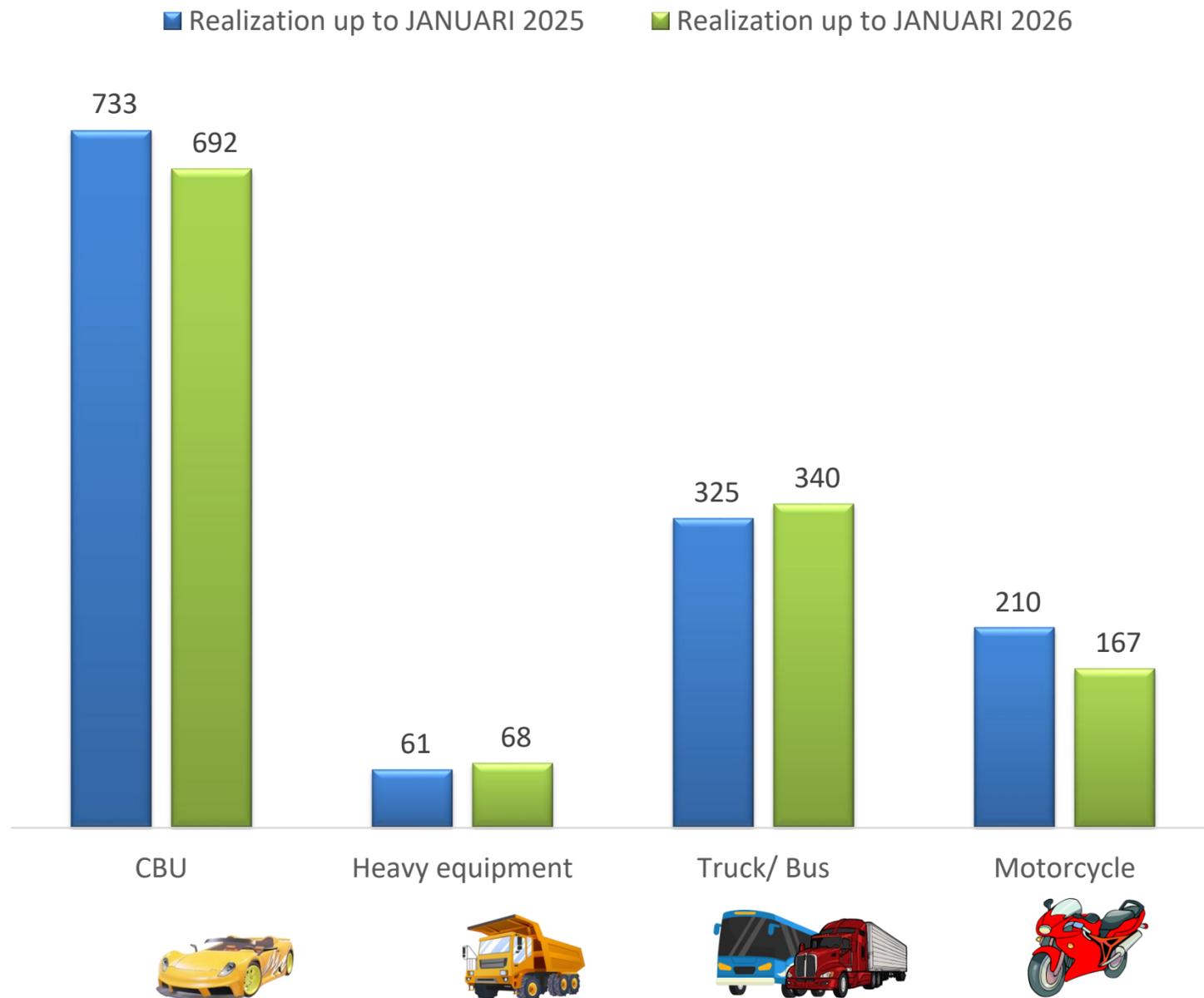
03 Vision & Mission

04 Operational Area and IPCC's Terminal

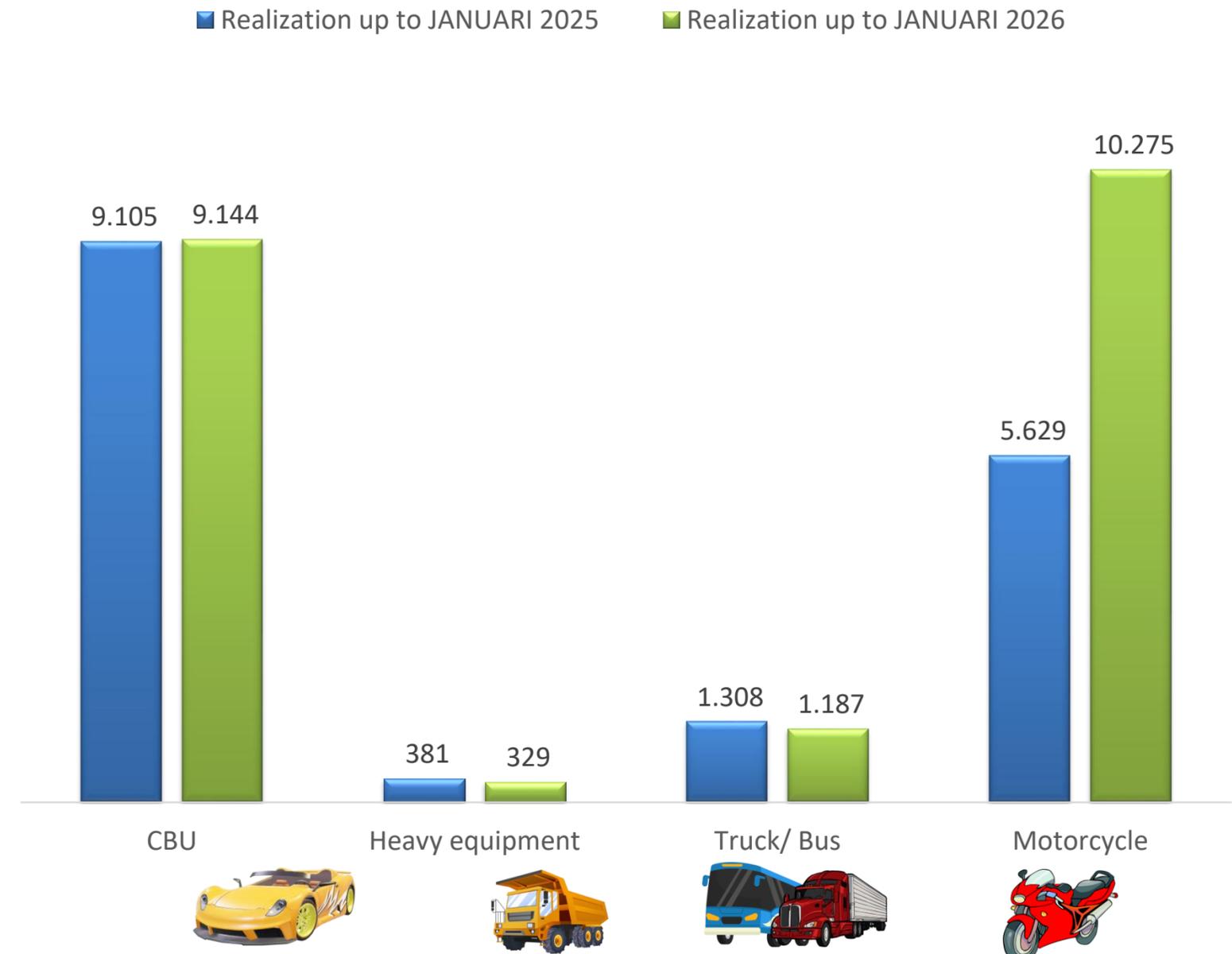
05 Operational Performance (Domestic Terminal)

PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

Loading



Unloading



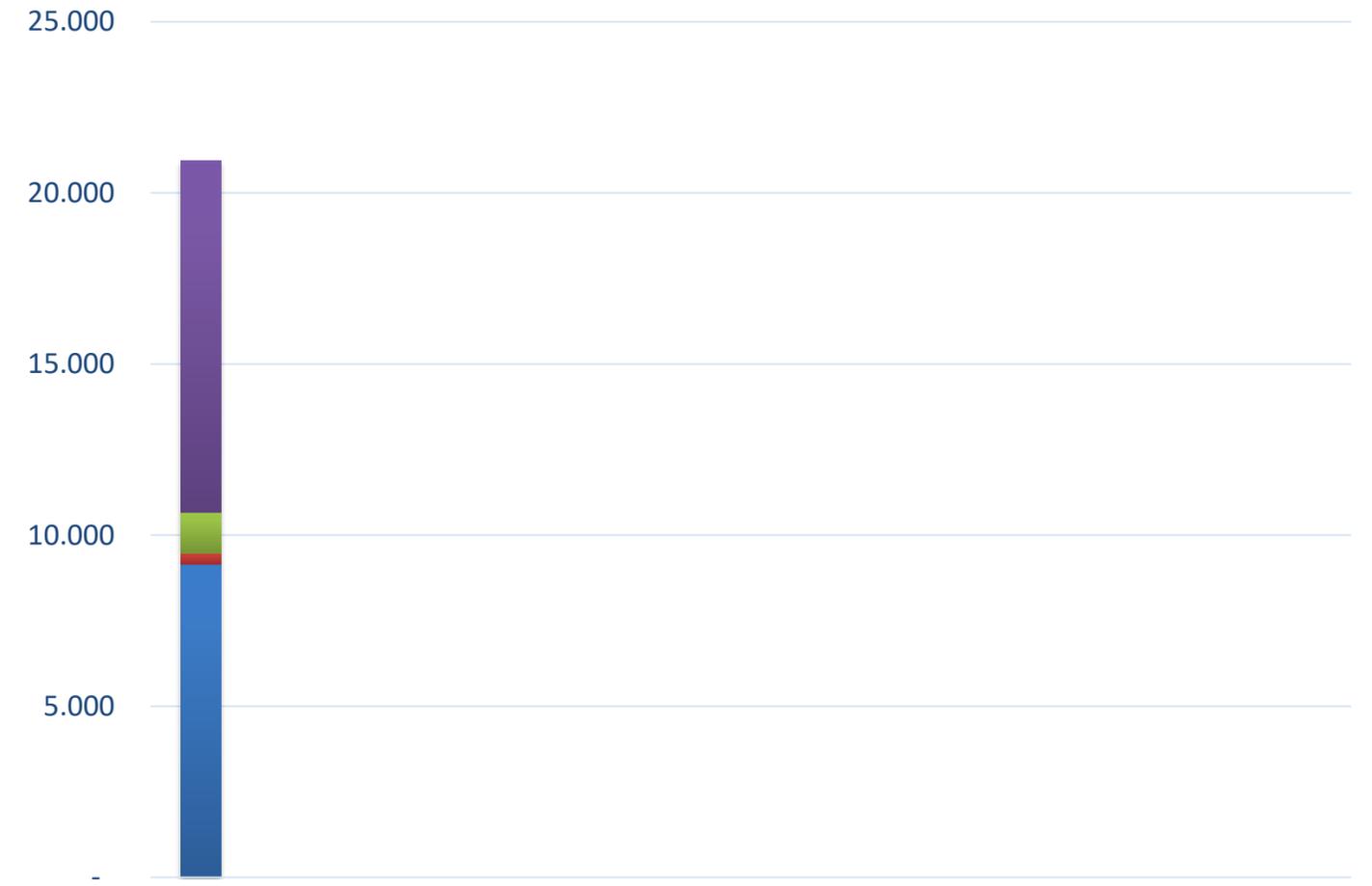
MONTHLY CYCLICAL LOADING & UNLOADING

LOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	167											
Truck/ Bus	896											
Heavy equipment	68											
CBU	692											

UNLOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	10.275											
Truck/ Bus	1.187											
Heavy equipment	329											
CBU	9.144											

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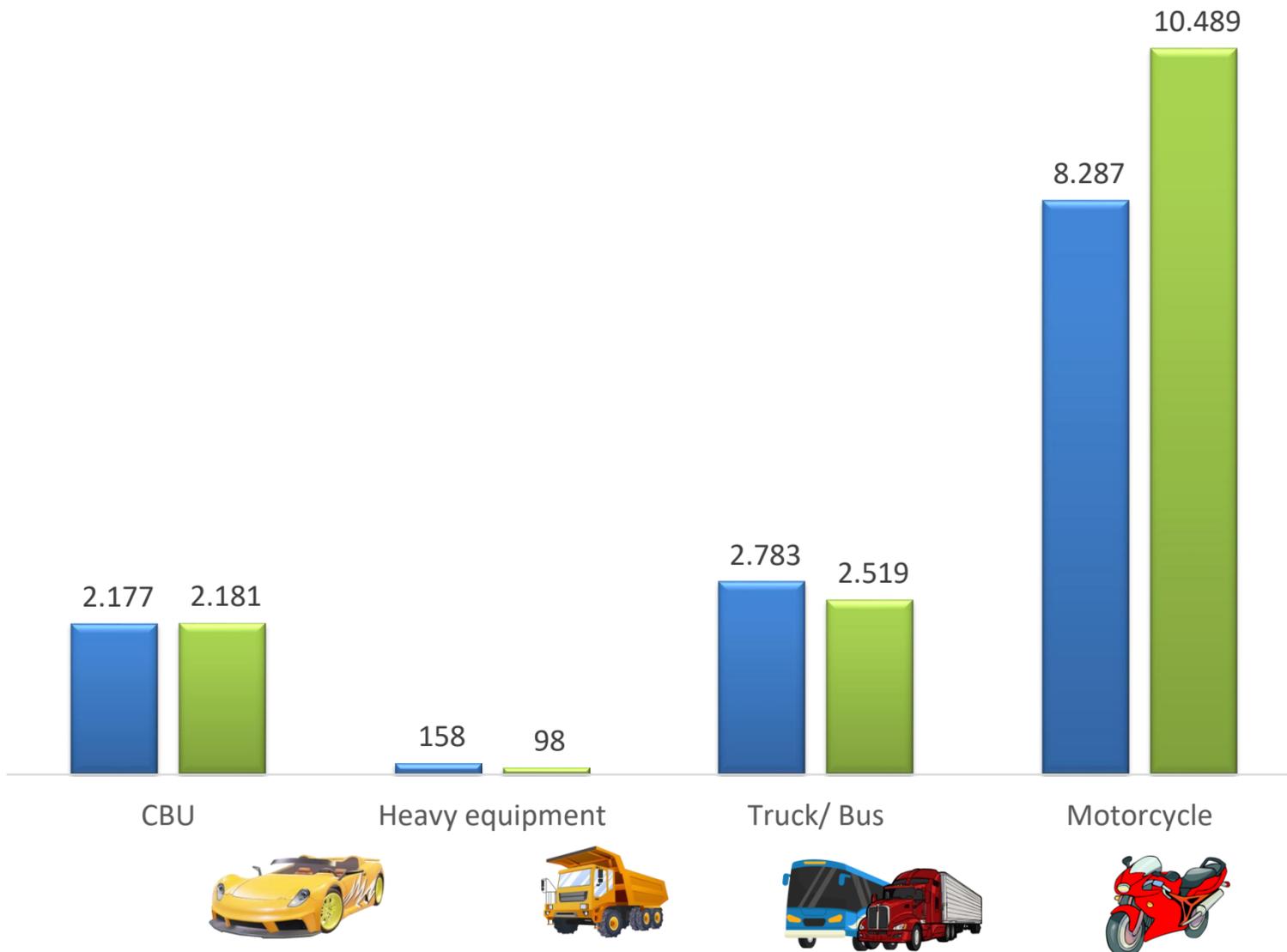
05 Auto Industry Performance

06 Operational Performance (Satelite Terminal)

PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

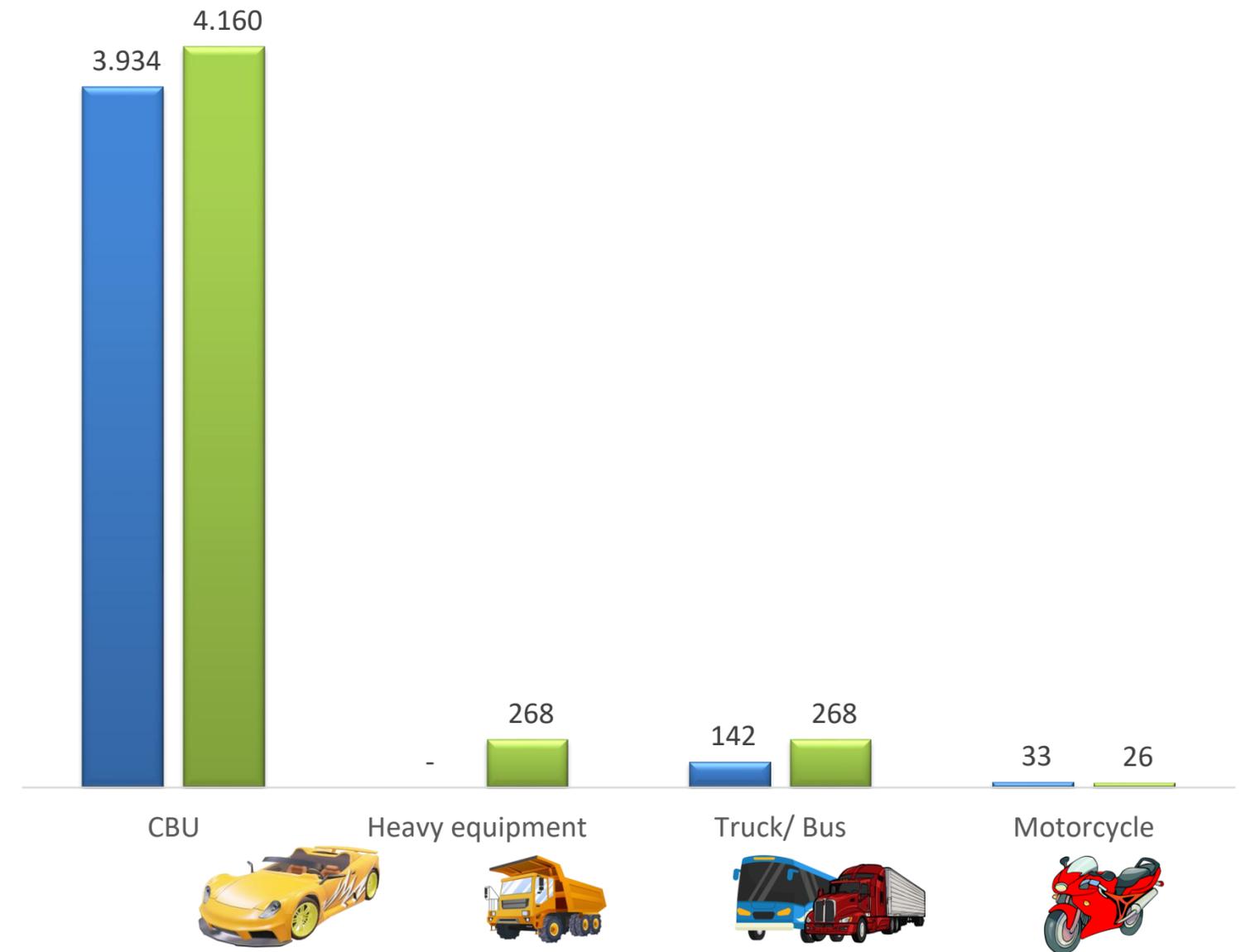
PONTIANAK

■ Realization up to JANUARI 2025 ■ Realization up to JANUARI 2026



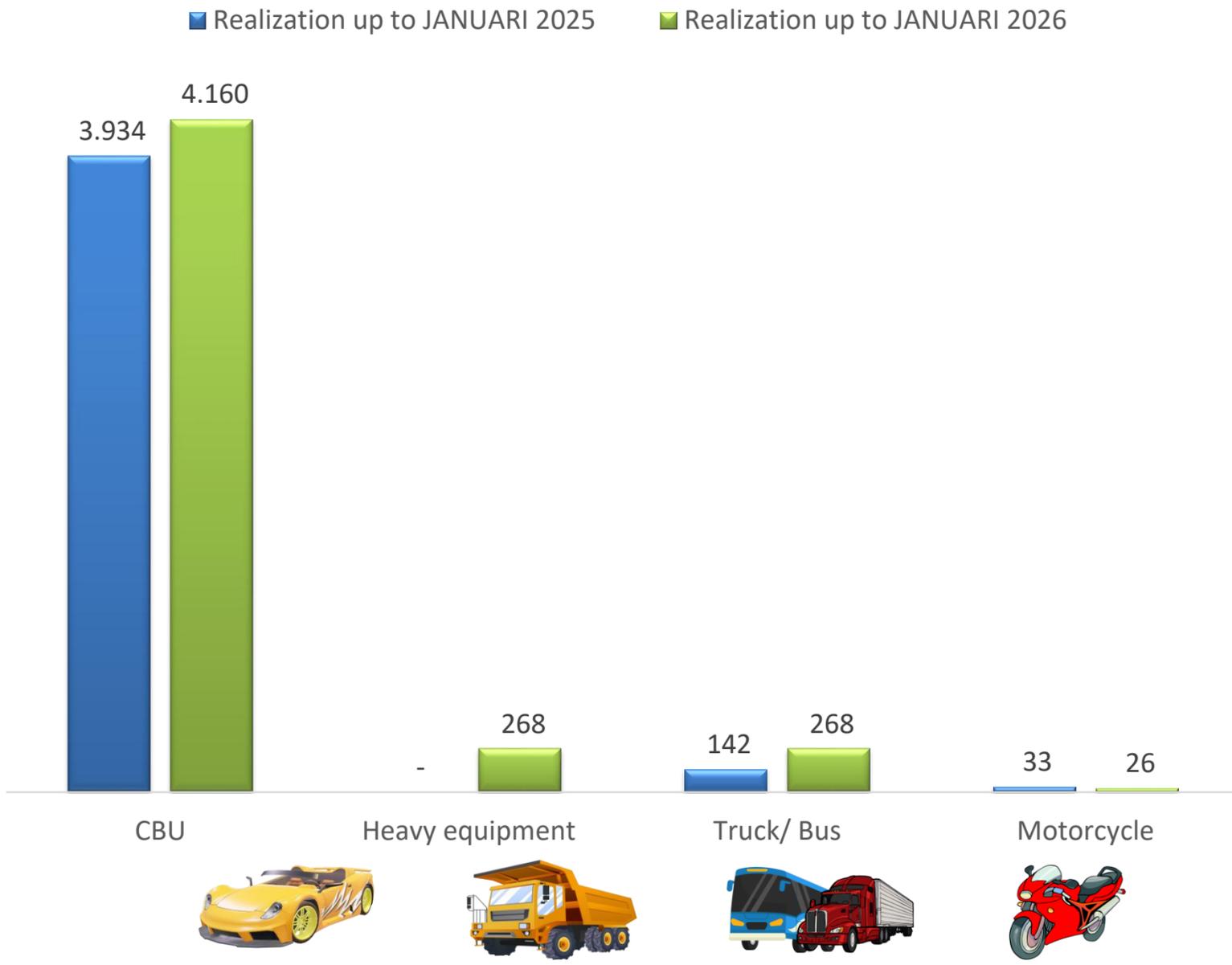
BELAWAN

■ Realization up to JANUARI 2025 ■ Realization up to JANUARI 2026

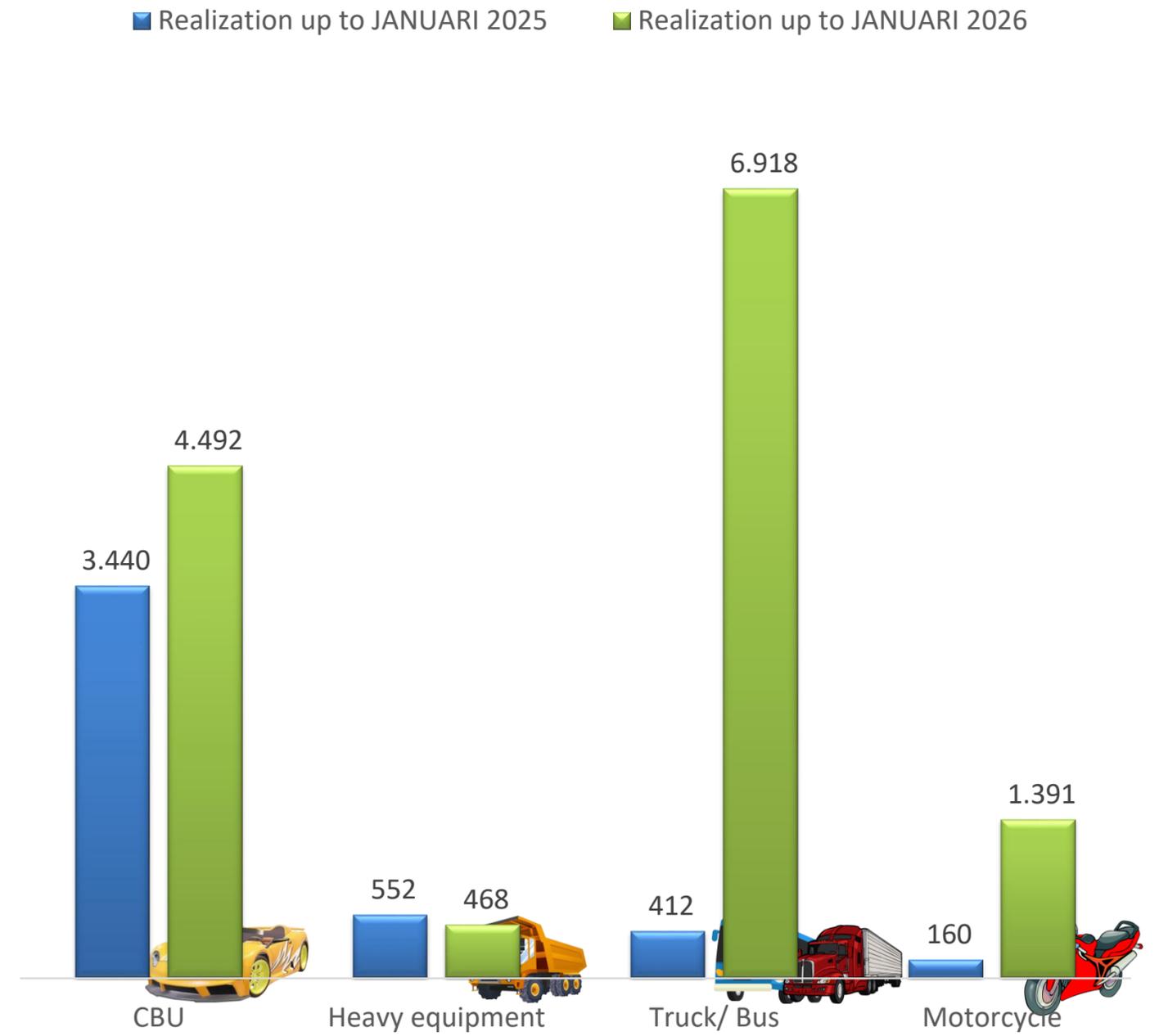


PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

MAKASSAR

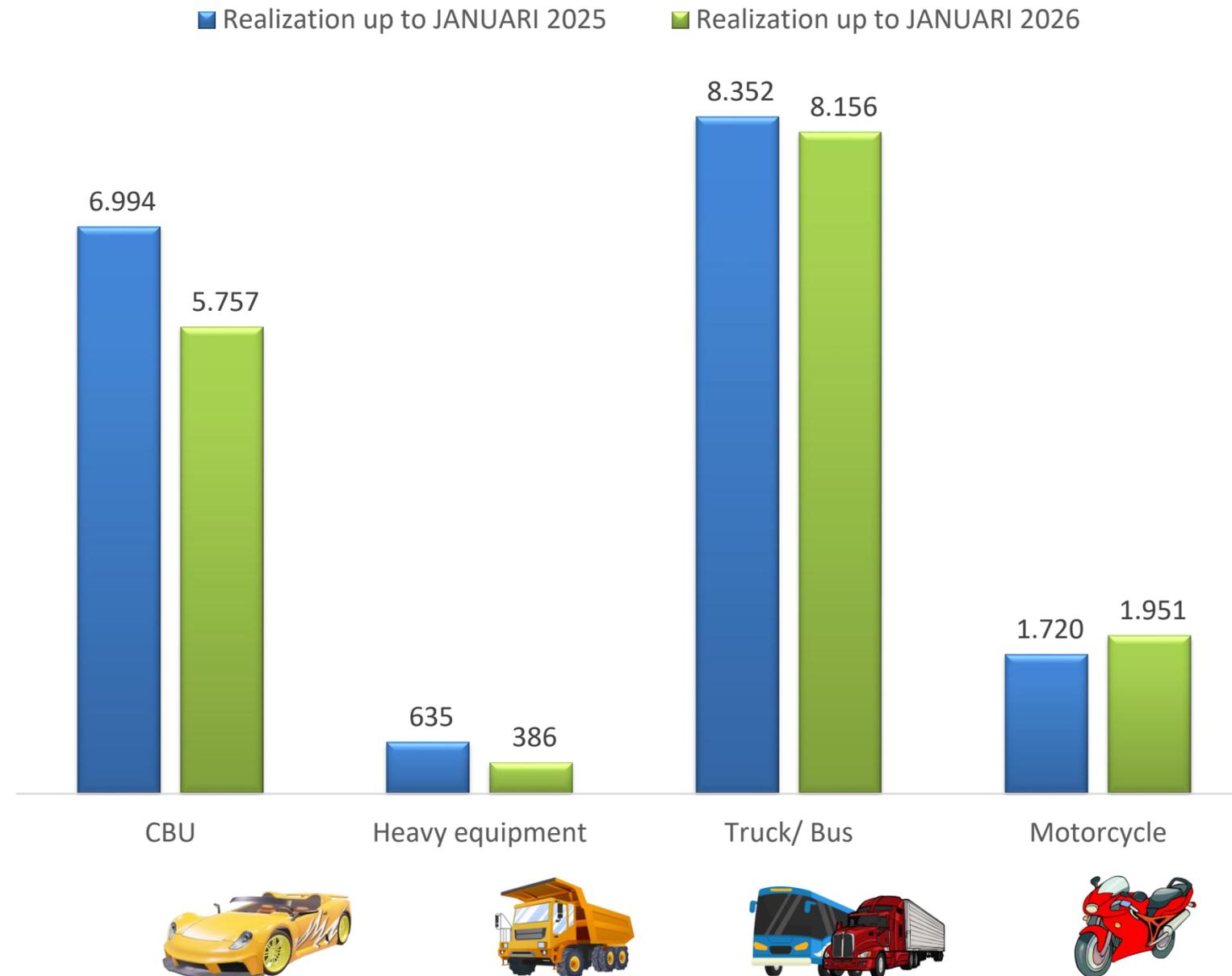


BANJARMASIN



PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

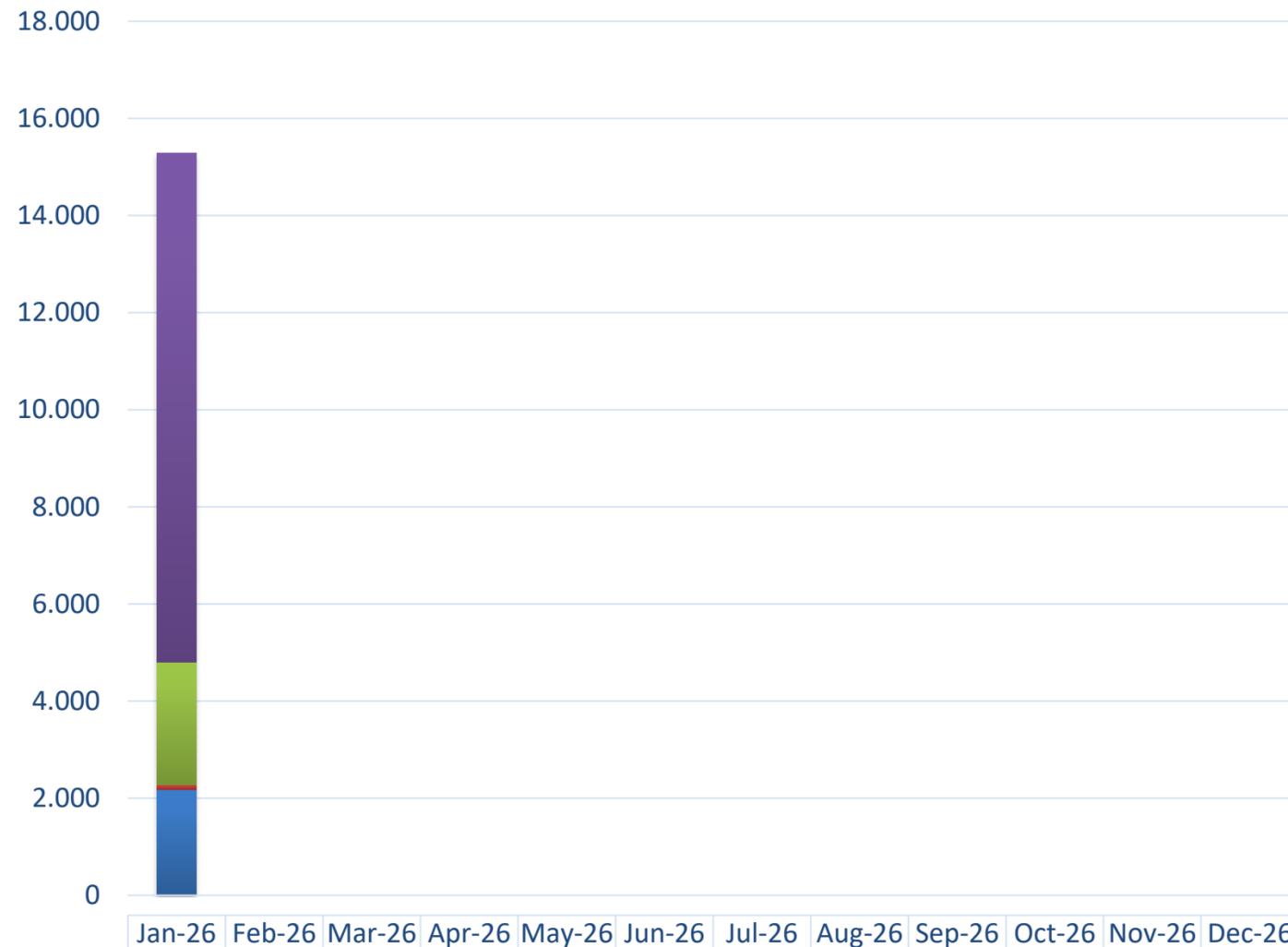
BALIKPAPAN



PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

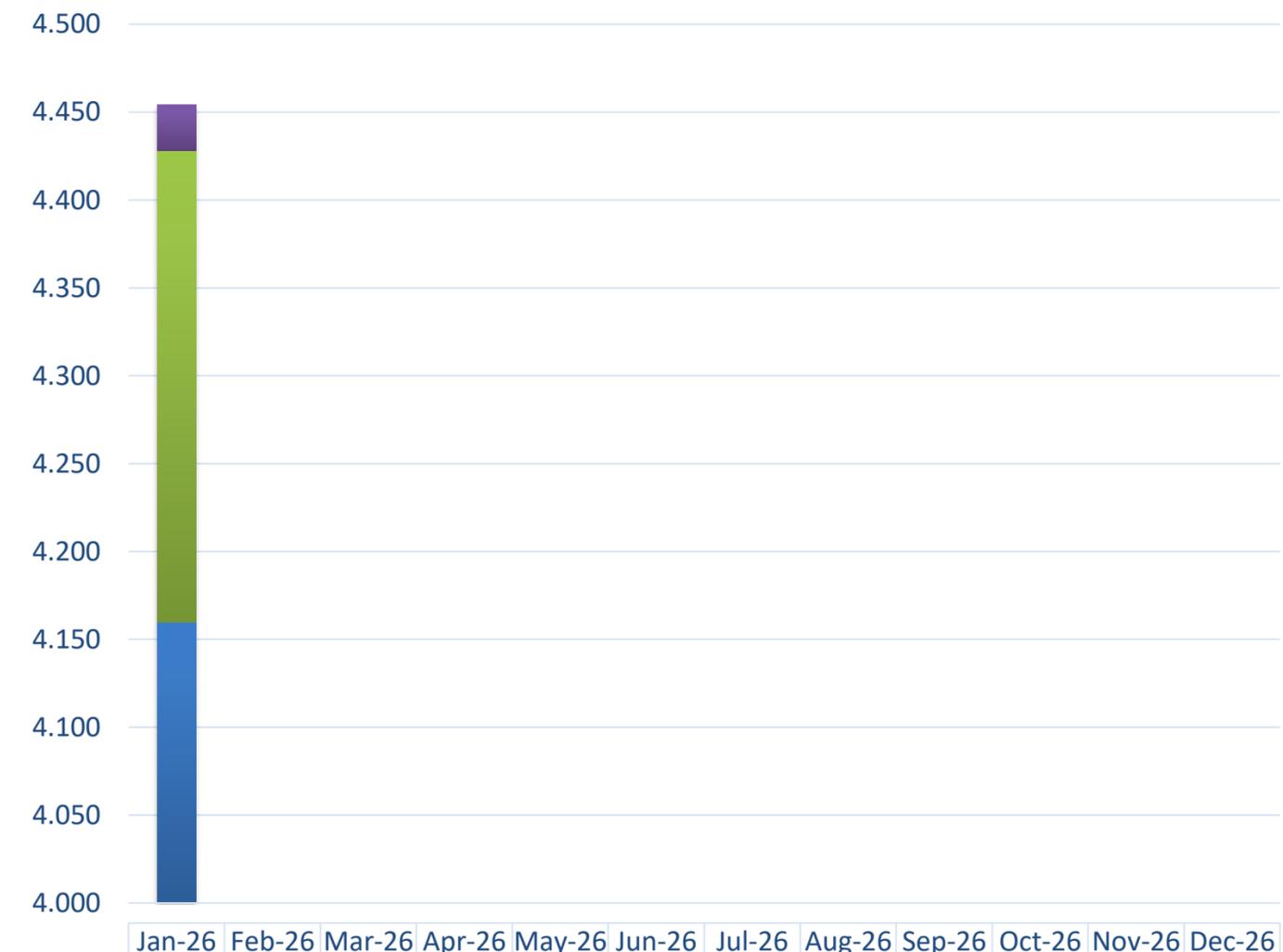


PONTIANAK



Motorcycle	10.489											
Truck/ Bus	2.519											
Heavy equipment	98											
CBU	2.181											

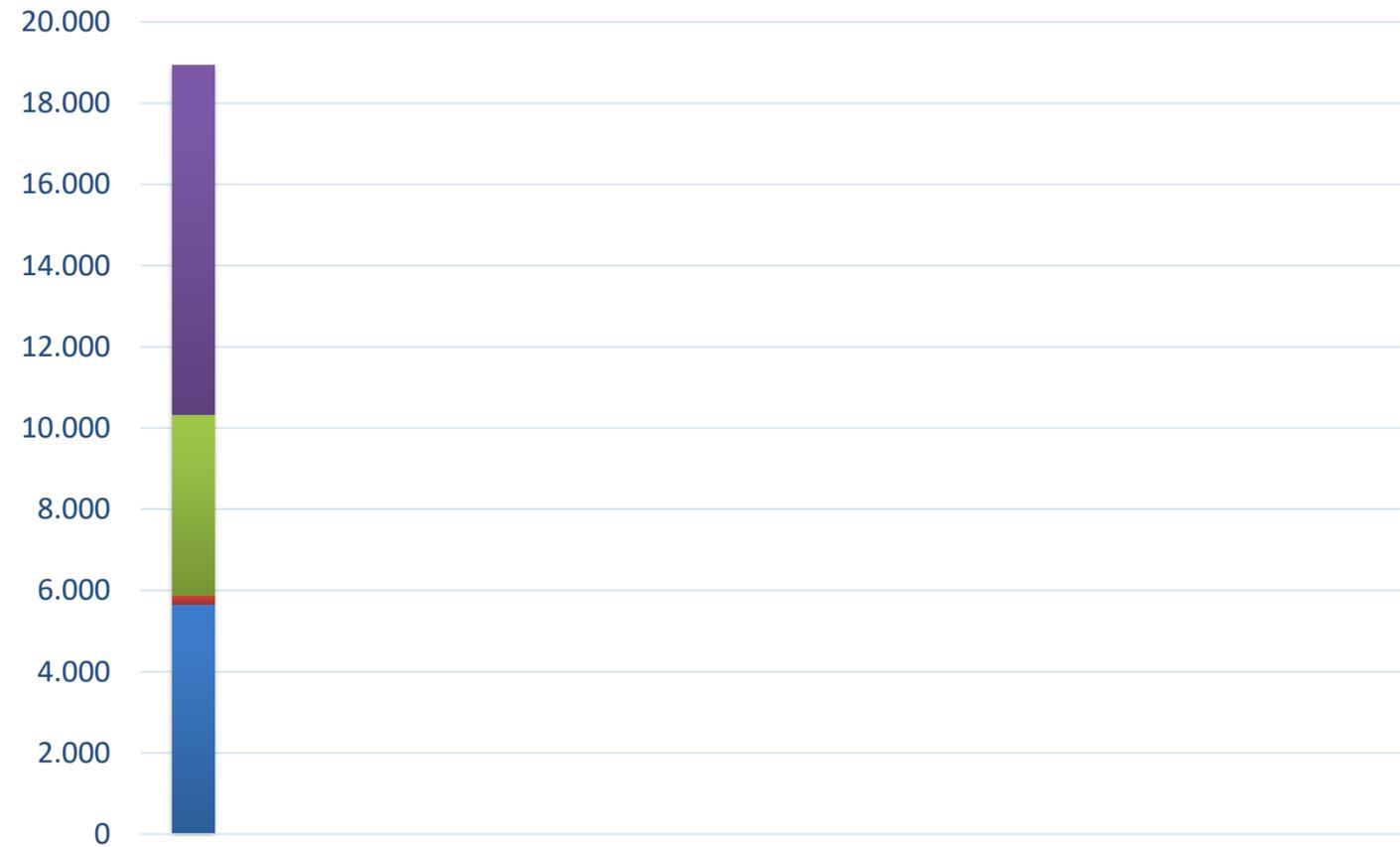
BELAWAN



Motorcycle	26											
Truck/ Bus	268											
Heavy equipment	0											
CBU	4.160											

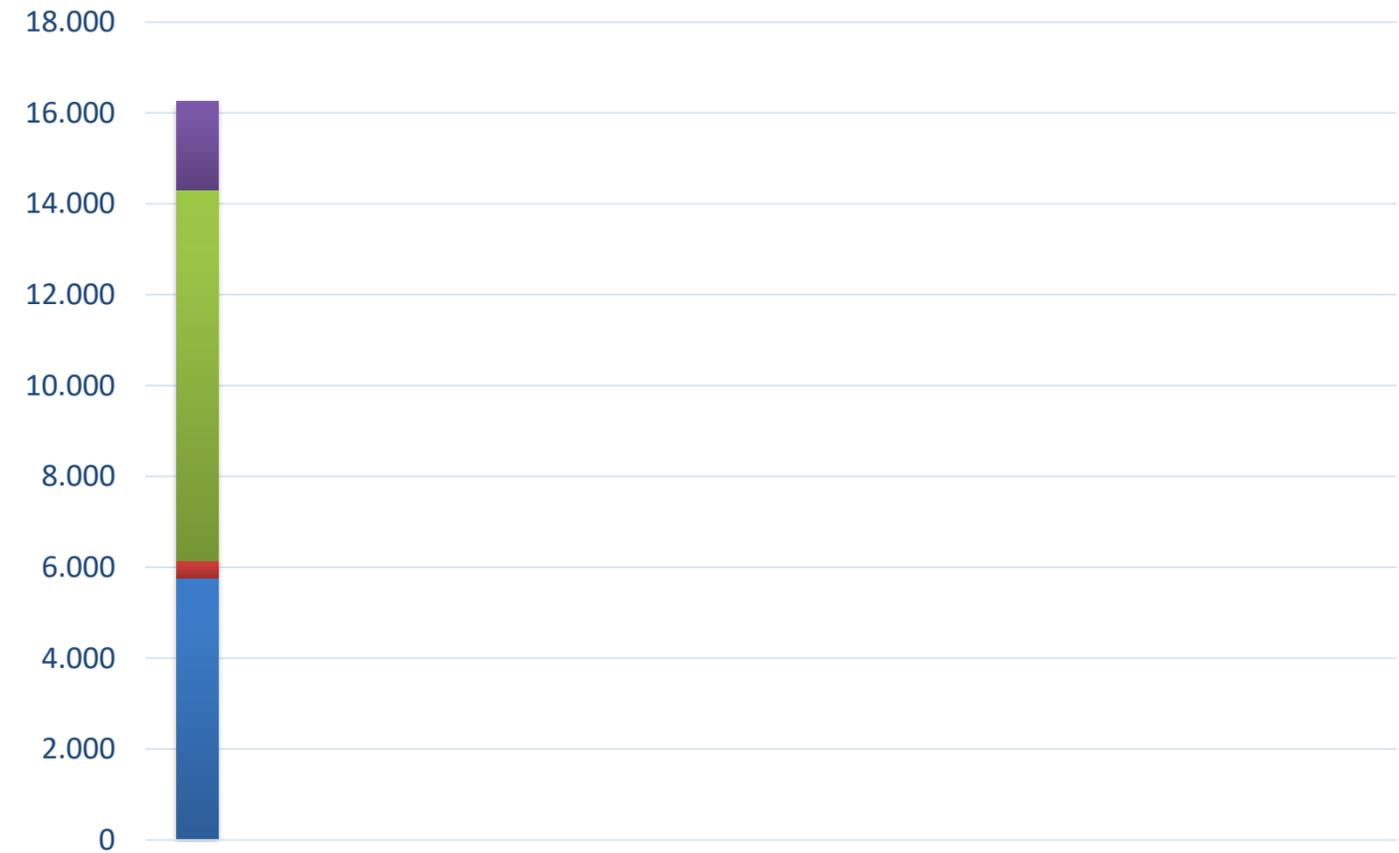
PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26

MAKASAR



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	8.601											
Truck/ Bus	4.466											
Heavy equipment	204											
CBU	5.662											

BALIKPAPAN

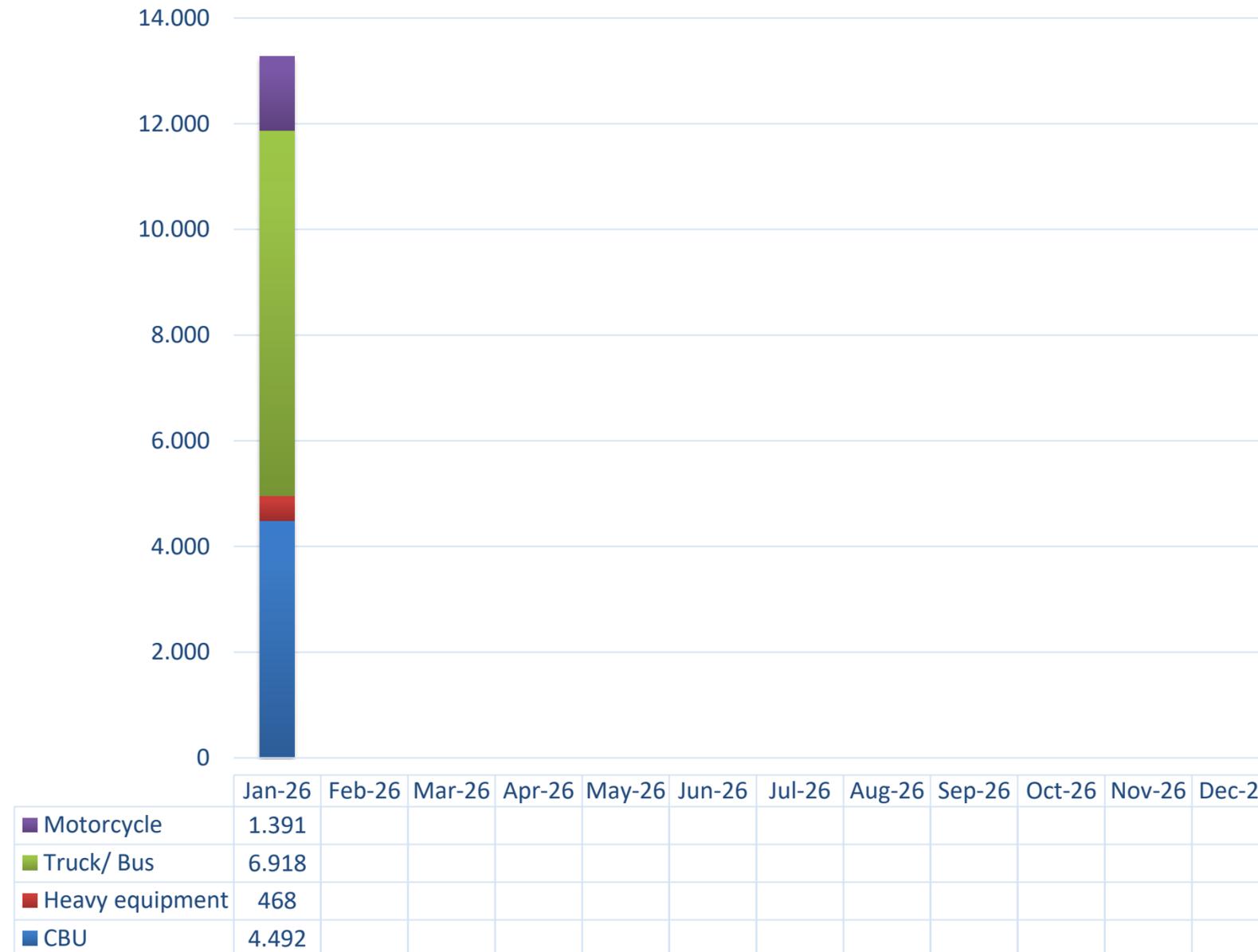


	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.951											
Truck/ Bus	8.156											
Heavy equipment	386											
CBU	5.757											

PERFORMANCE LOADING-UNLOADING UP TO JANUARY-26



BANJARMASIN





Thank You

JANUARY 2026 - PT Indonesia Kendaraan Terminal Tbk.