



Danantara
Indonesia

PELINDO
MULTI TERMINAL
IPCC TERMINAL KENDARAAN

Production Report

MARCH 2026 PT Indonesia Kendaraan Terminal Tbk.

Disclaimer!

PT Indonesia Kendaraan Terminal Tbk (IPCC) has published this Production Report as a form of transparency and accountability to present material data and information for our stakeholders. In general, the contents of this Report are derived from internal document sources and trustworthy sources. Before being presented in this Report, IPCC has carefully considered the data and information.

However, IPCC understands that risks and uncertainties that are caused by several factors, such as changes in the economic, social, and political conditions in Indonesia may affect future operational performance and business conditions. Consequently, IPCC would like to remind readers that IPCC cannot guarantee that the data and information that comprise this Report's forward-looking statements are true, accurate, and can be fulfilled entirely.

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IPCC Overview – History at a glance



2006

The Government of Indonesia instructed Pelindo II (IPC) to develop a dedicated terminal for handling vehicles (cars, heavy equipment, trucks, buses, and spare parts) at Tanjung Priok Port.

The construction of the Tanjung Priok Car Terminal was completed and commenced operations as a division / Strategic Business Unit (SBU) of IPC. The terminal covers a total area of 7.38 hectares with a capacity of up to 200,000 vehicles per year.

2007



The Car Terminal Division was subsequently spun off into a subsidiary, with IPC holding 99% ownership and PT Multi Terminal Indonesia 1%, effective 1 December 2012. The total land area expanded to 16.9 hectares, with a capacity of up to 400,000 vehicles per year.

2012



On 9 July 2018, PT Indonesia Kendaraan Terminal Tbk (IPCC) officially became a public company and was listed on the Indonesia Stock Exchange (IDX/BEI)

2018

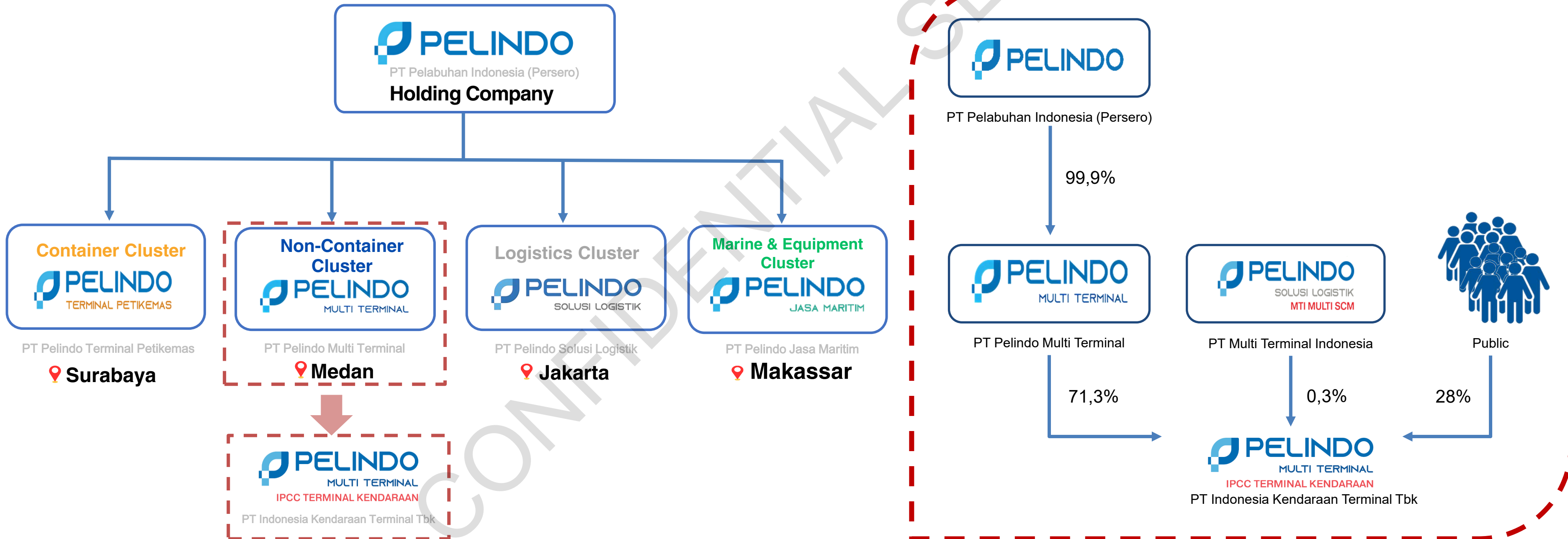


Following the Pelindo merger, IPCC's current shareholding structure consists of 71.3% owned by PT Pelindo Multi Terminal (Subholding), 0.7% by Pelindo's subsidiary (PT MTI), and 28% held by the public, followed by the launch of the Company's new logo.

2022

IPCC Overview – Organizational Structure and Share Ownership

Established since 2006, IPCC is a subsidiary of Pelindo - Indonesia's largest port operator. In 2018, IPCC became a publicly listed company on the Indonesia Stock Exchange (IDX). As the **first and largest car terminal in Indonesia**, IPCC serves as the primary gateway for vehicle imports and exports.



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**02 Corporate Commitment:
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Corporate Commitment: Vision, Mission and Leadership



Vision

“Becoming the Leader of the Vehicle Logistics Ecosystem”

A commitment to lead the integrated vehicle logistics ecosystem across the full value chain by delivering innovative, reliable services that create sustainable value for customers and stakeholders.

Mission

“Providing integrated solutions across the vehicle logistics ecosystem, creating sustainable value for customers and stakeholder”

A commitment and strategic focus on delivering integrated, end-to-end vehicle logistics solutions across the entire ecosystem and value chain to enhance operational efficiency and service reliability, while creating competitive advantage and sustainable value for customers and all stakeholders.

Integrated Auto Solutions

Board Of Commisioner



M. Said Bakhri
President Commisioner



Hery Ardianto
Independent Commisioner



Tri Hidayat
Independent Commisioner

Board Of Director



Sugeng Mulyadi
Prisident Director & Acting
Director of Commercial and
Business Development



Bagus Dwipoyono
Director of Operations
and Technical



Wing Megantoro
Director of Finance, Human
Resources and Risk

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IPCC - Operation Area



Tanjung Priok Port, Belawan Port, and Makassar Port are the 3 main ports in Indonesia, and IPCC has operated.

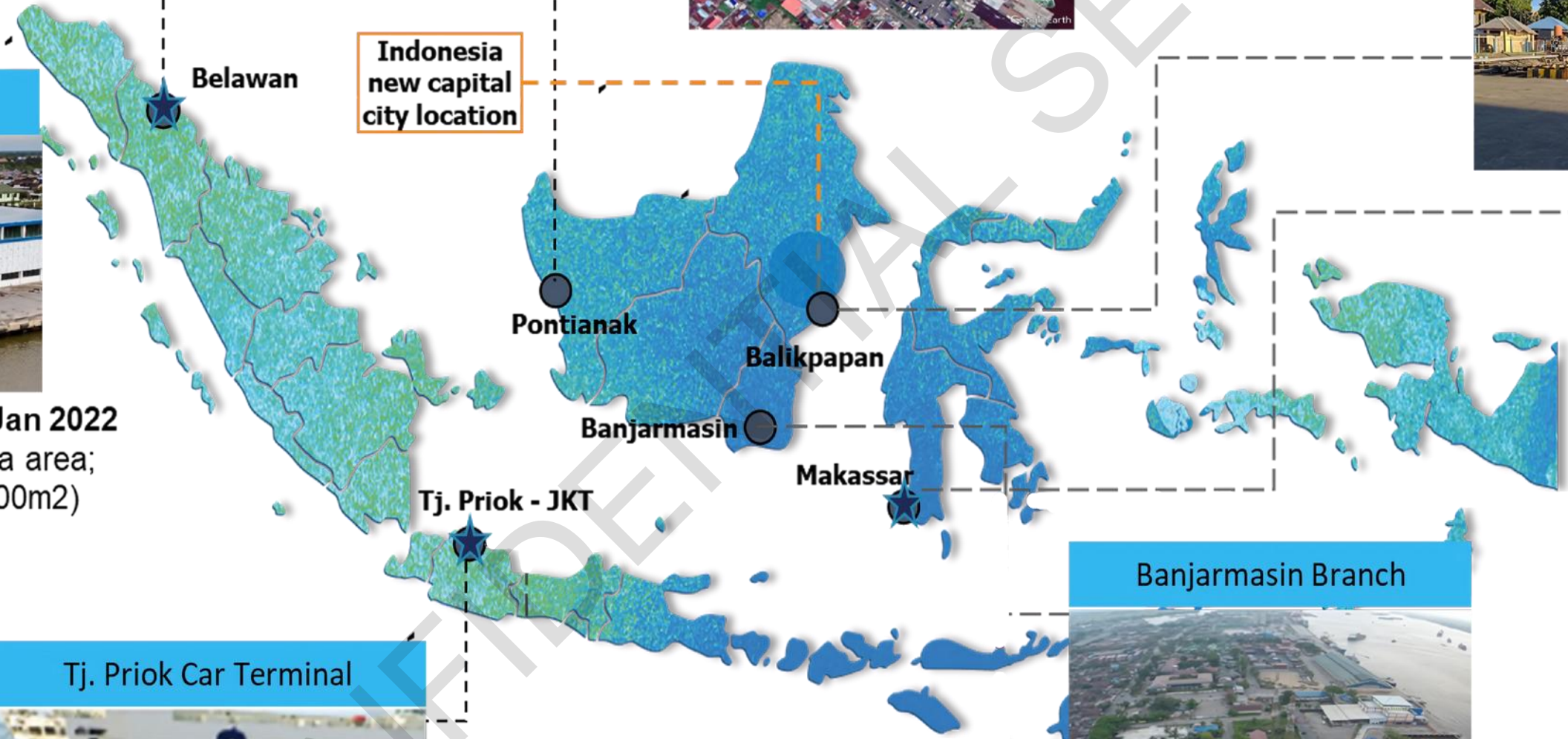


Belawan Car Terminal
 Operated by IPCC since 1 Jan 2022
 CBU Hub of northern Sumatra area;
 4 story car park building (3,600m²)
 Quay 1: 84 m / -7 m LWS
 Quay 2: 86 m / -7 m LWS



Tj. Priok Car Terminal
 Total Area (effective): ± 18.94 Ha
 - International : ± 14.17 Ha
 - Domestic : ± 4.77 Ha
 Total Capacity : ± 12.161 units
 - International : ± 8.846 units
 - Domestic : ± 3.315 units

Indonesia new capital city location



Pontianak Branch
 Quay 1: 125 m / -4.5 m LWS
 Quay 2: 75 m / -4.5 m LWS
 Reg 2 Pontianak
 Operated Dec 2018



Balikpapan Branch
 Total Quay length: 194 m
 Depth: -7 to -13m LWS
 Operated Oct 2023



Makassar Car Terminal
 Operated by IPCC since 1 May 2022
 CBU Hub of Sulawesi area;
 3 story car park building (1,500m²)
 Quay 1: 204 m / -7 m LWS
 Yard Area 1: 6.950 m²
 Yard Area 2: 4.050 m²



Banjarmasin Branch
 Operated by IPCC since 7 October 2024
 One of the major ports in the Kalimantan region;
 Total Quay Length 440m, Depth: -7m LWS
 Yard Area : 3.800 m²

IPCC - Operational Activity



IPCC BRANCH JAKARTA INTERNATIONAL TERMINAL

The International Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a critical role in handling and managing the import and export of vehicles and other automotive products



The Domestic Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a crucial role in managing the logistics and distribution of vehicles within Indonesia.

IPCC BRANCH JAKARTA DOMESTIC TERMINAL

IPCC SATELLITE TERMINAL

Terminal Satelite of Indonesia Kendaraan Terminal Tbk (IPCC) are crucial extensions of the main terminal, designed to enhance the company's logistics capabilities and ensure comprehensive coverage across different regions



01 IPCC Overview

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03 Operational Area and IPCC's Terminal

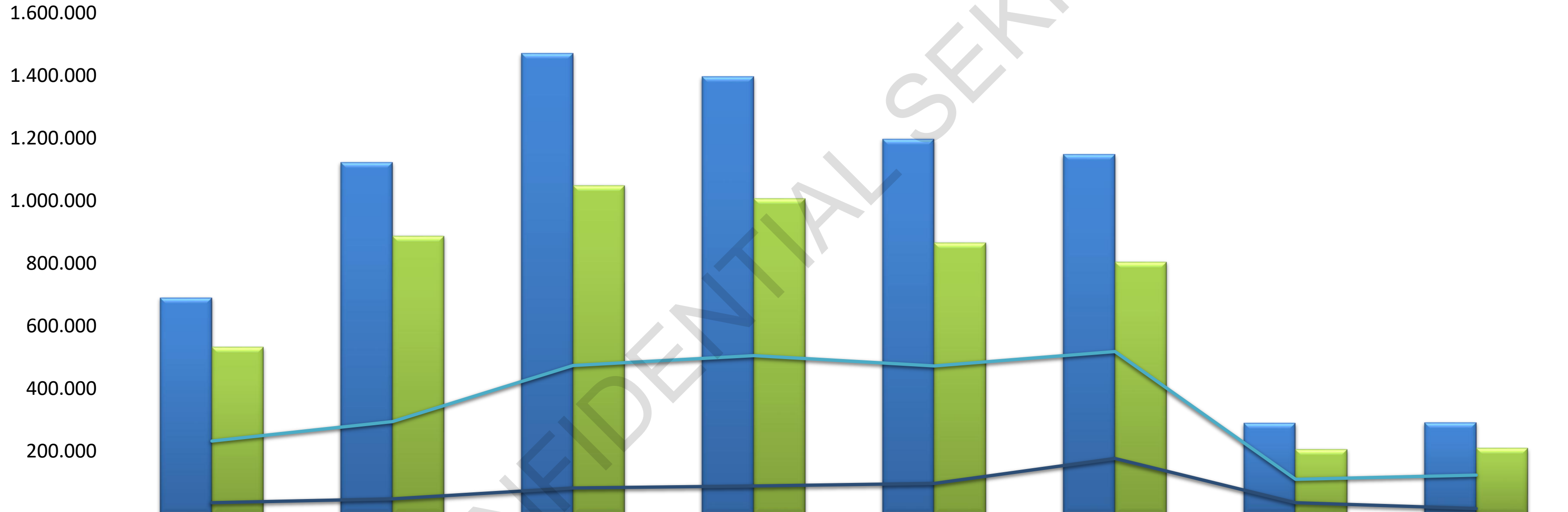
04 Auto Industry Performance

05 Operational Performance

Automotive Industry Indonesia



Production, Wholesales, Export & Import CBU (Unit) in Indonesia

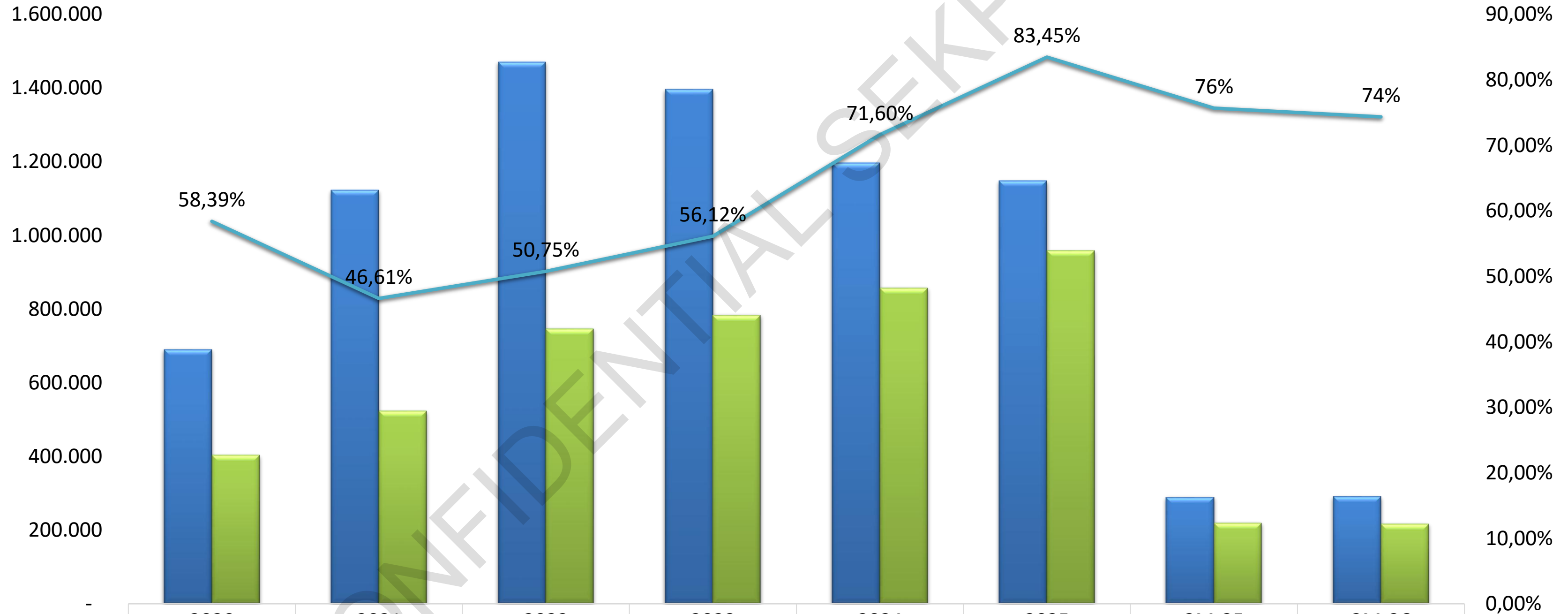


	2020	2021	2022	2023	2024	2025	3M-25	3M-26
Production	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	289.300	290.941
Wholesales	532.027	887.202	1.048.040	1.005.802	865.273	803.687	205.539	209.021
Export CBU	232.175	294.639	473.602	505.134	472.194	518.212	110.061	123.455
Import CBU	35.169	47.716	82.298	88.915	97.010	176.593	35.445	16.712

Automotive Industry Indonesia



Comparison Gaikindo vs IPCC

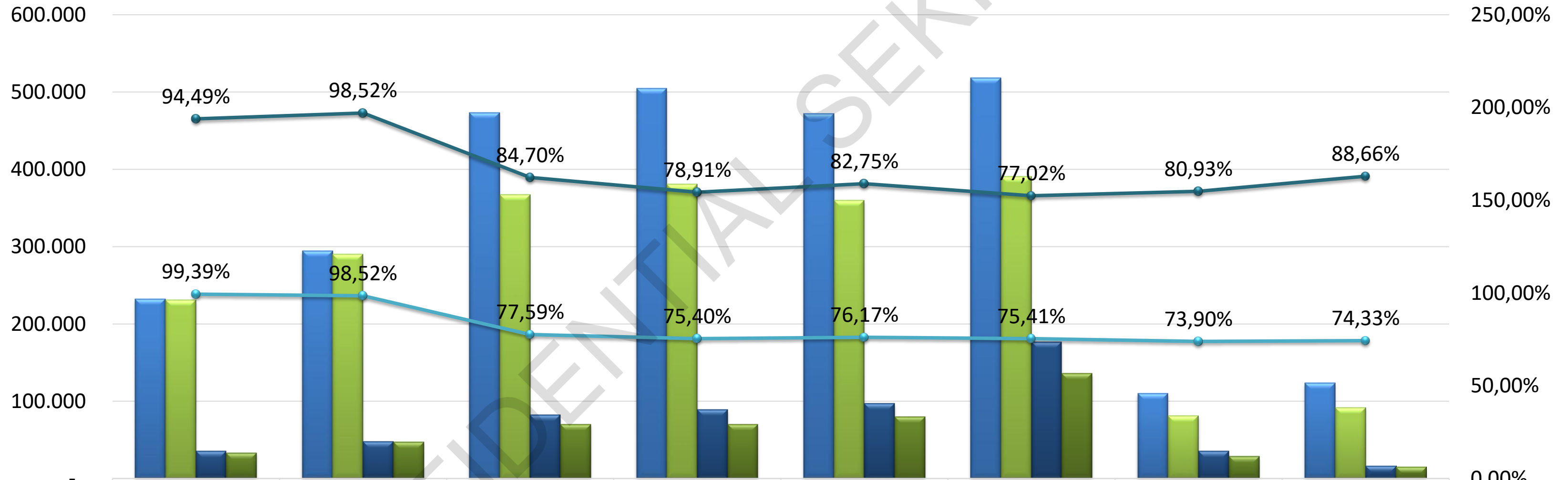


Indonesia Production CBU	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	289.300	290.941
IPCC's Troughput CBU	402.969	522.917	746.064	783.209	856.870	957.661	218.862	216.238
Market Share	58,39%	46,61%	50,75%	56,12%	71,60%	83,45%	76%	74%

Automotive Industry Indonesia



Market Share Import & Export Gaikindo vs IPCC



	2020	2021	2022	2023	2024	2025	3M-25	3M-26
Export CBU (Gaikindo)	232.175	294.639	473.602	505.134	472.194	518.212	110.061	123.455
Export CBU (IPCC)	230.760	290.276	367.488	380.872	359.688	390.803	81.338	91.768
Import CBU (Gaikindo)	35.169	47.716	82.298	88.915	97.010	176.593	35.445	16.712
Import CBU (IPCC)	33.231	47.011	69.706	70.167	80.272	136.016	28.687	14.817
Market Share Import	94,49%	98,52%	84,70%	78,91%	82,75%	77,02%	80,93%	88,66%
Market Share Export	99,39%	98,52%	77,59%	75,40%	76,17%	75,41%	73,90%	74,33%

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

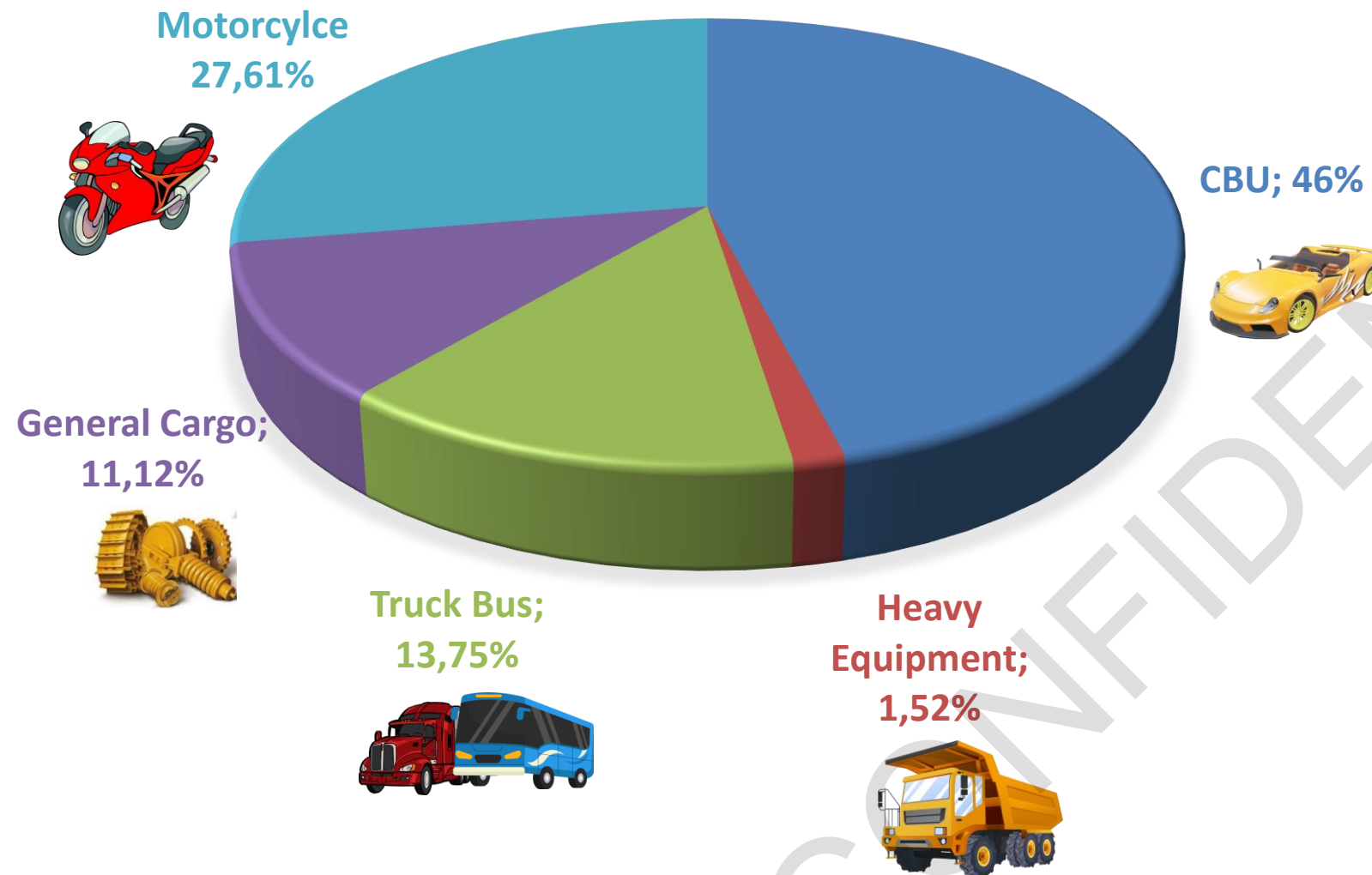
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

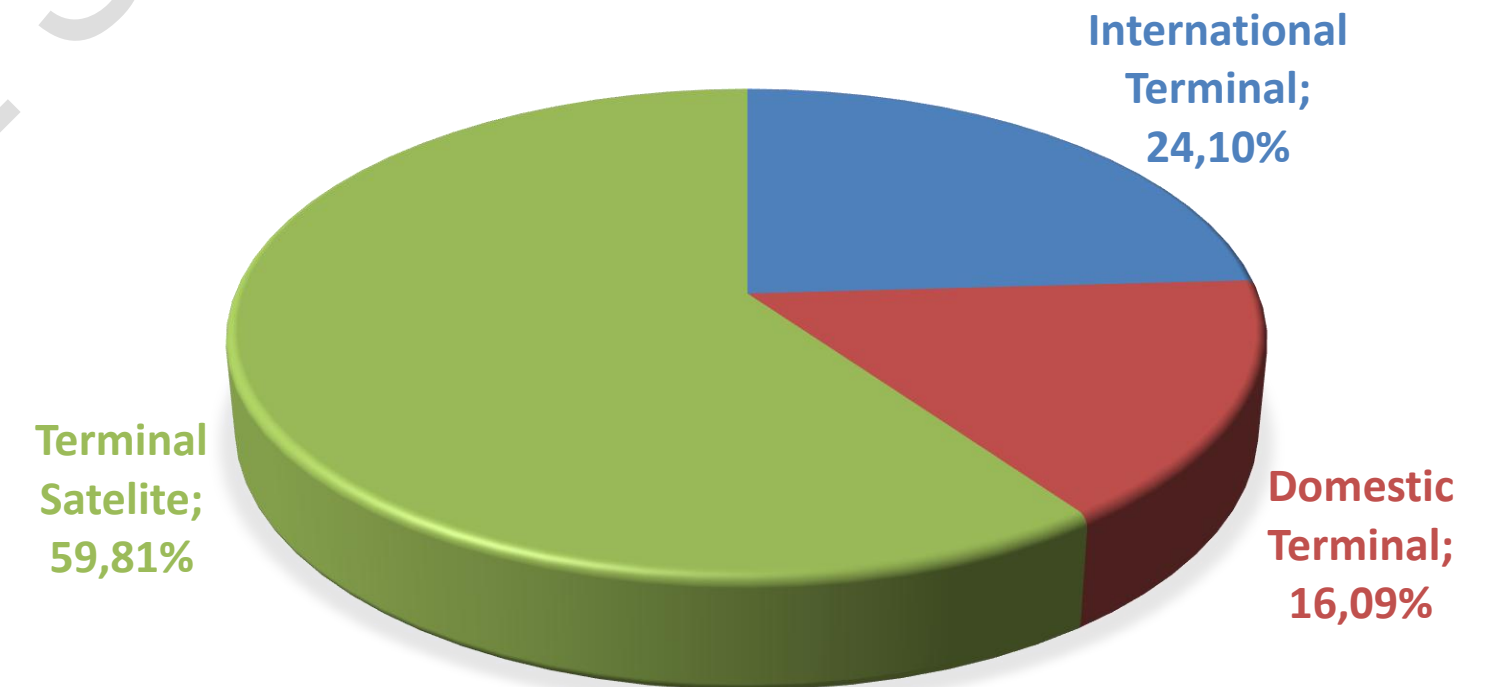
05 Operational Performance (Highlights)

Operational Performance

CARGO PROPORTION IPCC PER MARCH 2026



CARGO PROPORTION PER TERMINAL MARCH 2026



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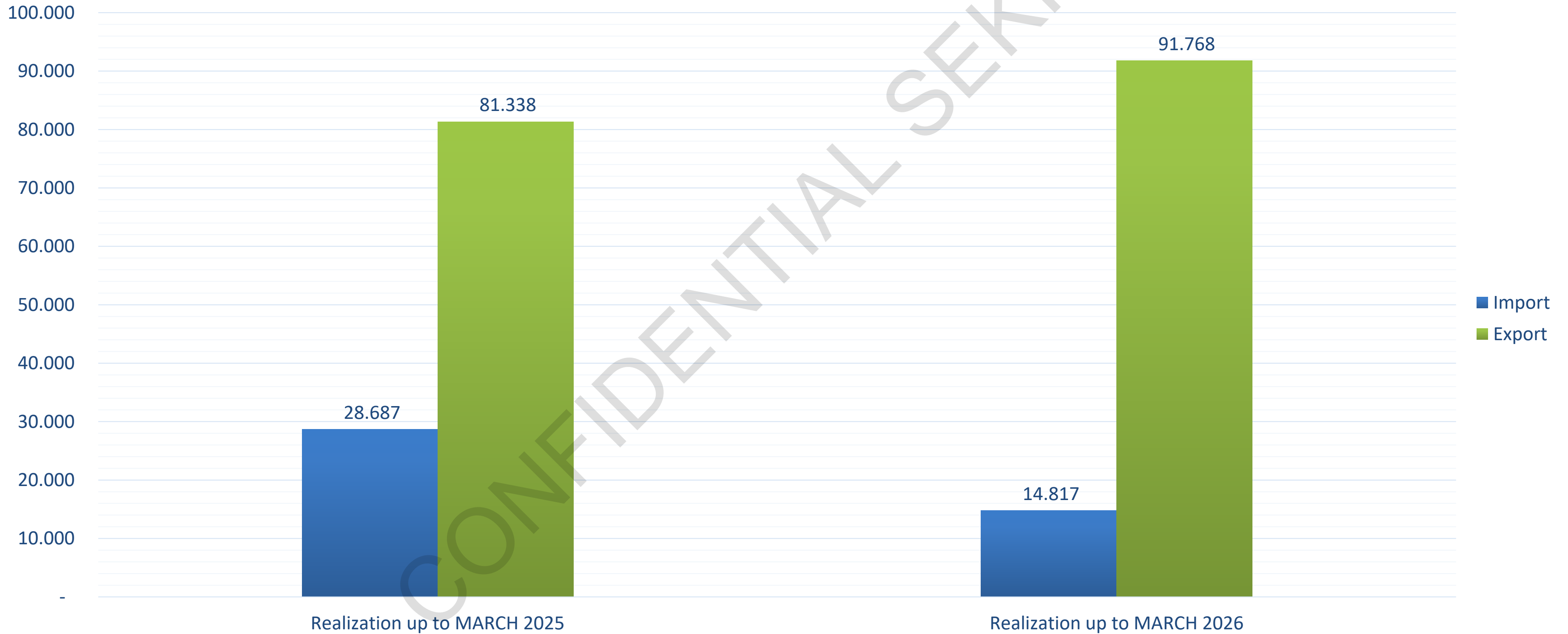
03 Operational Area and IPCC's Terminal

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05 Operational Performance (International Terminal)

PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO MARCH -26

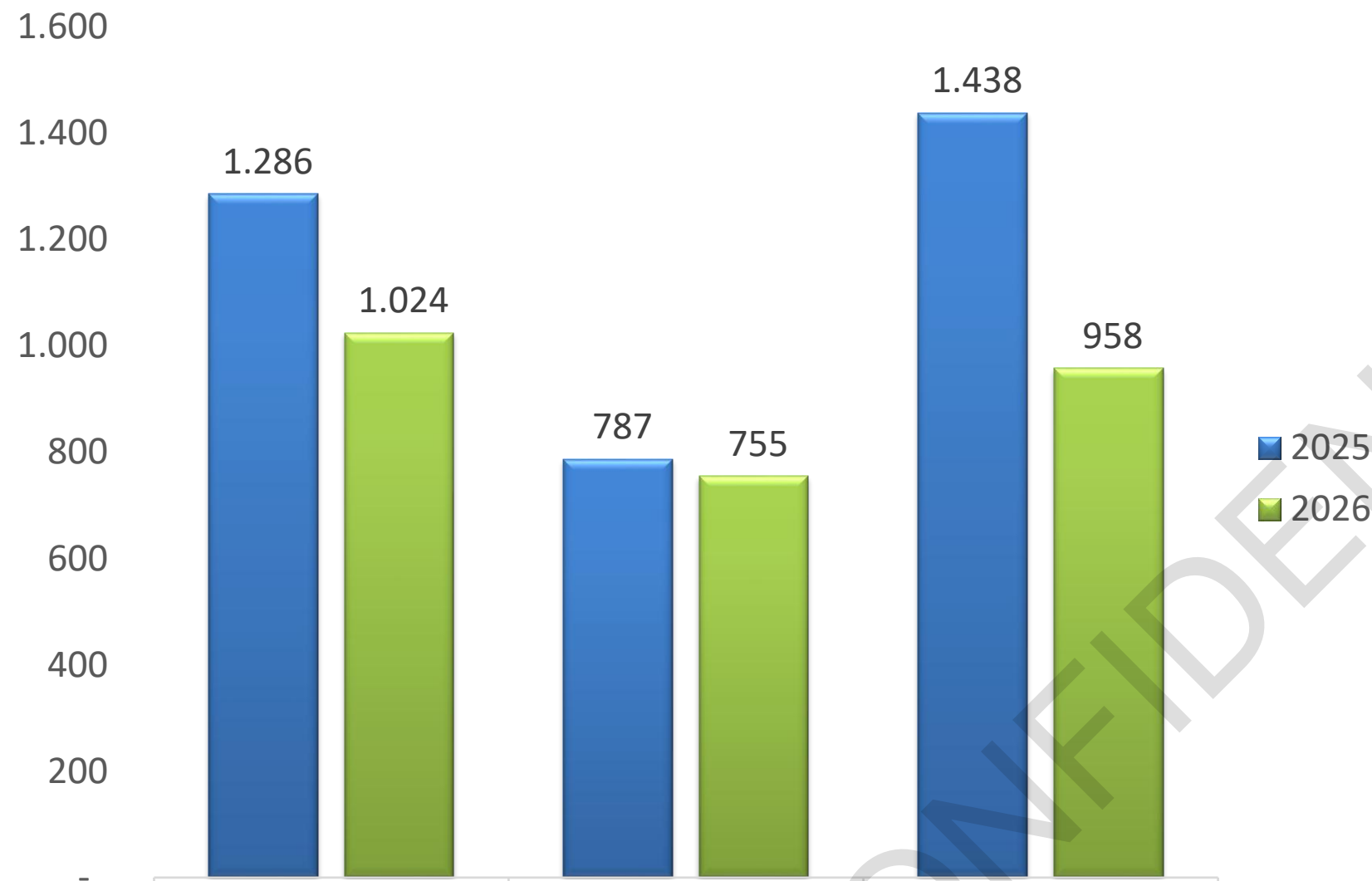
CBU (Unit)



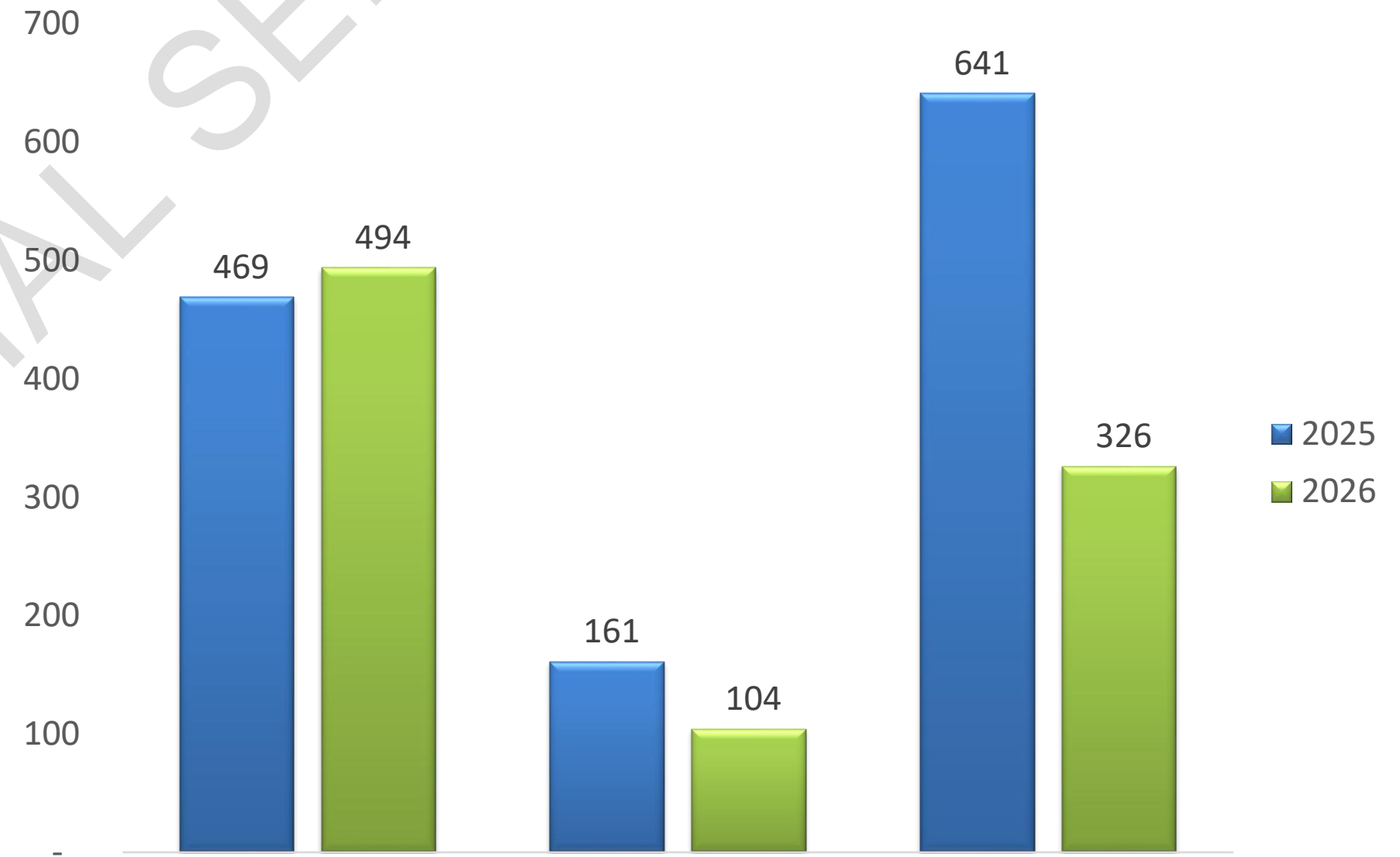
PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO MARCH-26

Heavy Equipment, Truck/ bus, & General Cargo

Import



Export



Heavy equipment



Truck/ Bus



General Cargo



Heavy equipment



Truck/ Bus

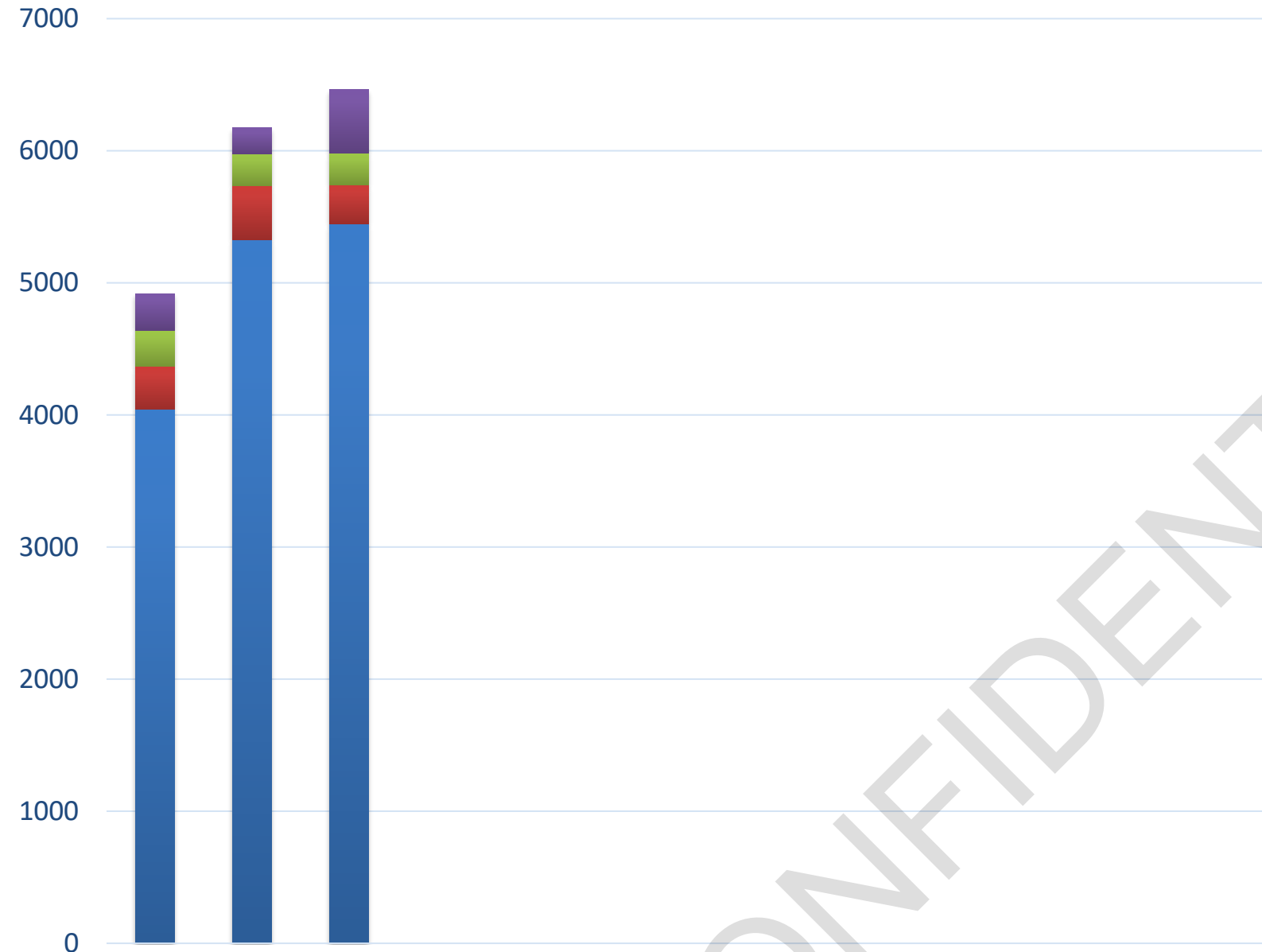


General Cargo



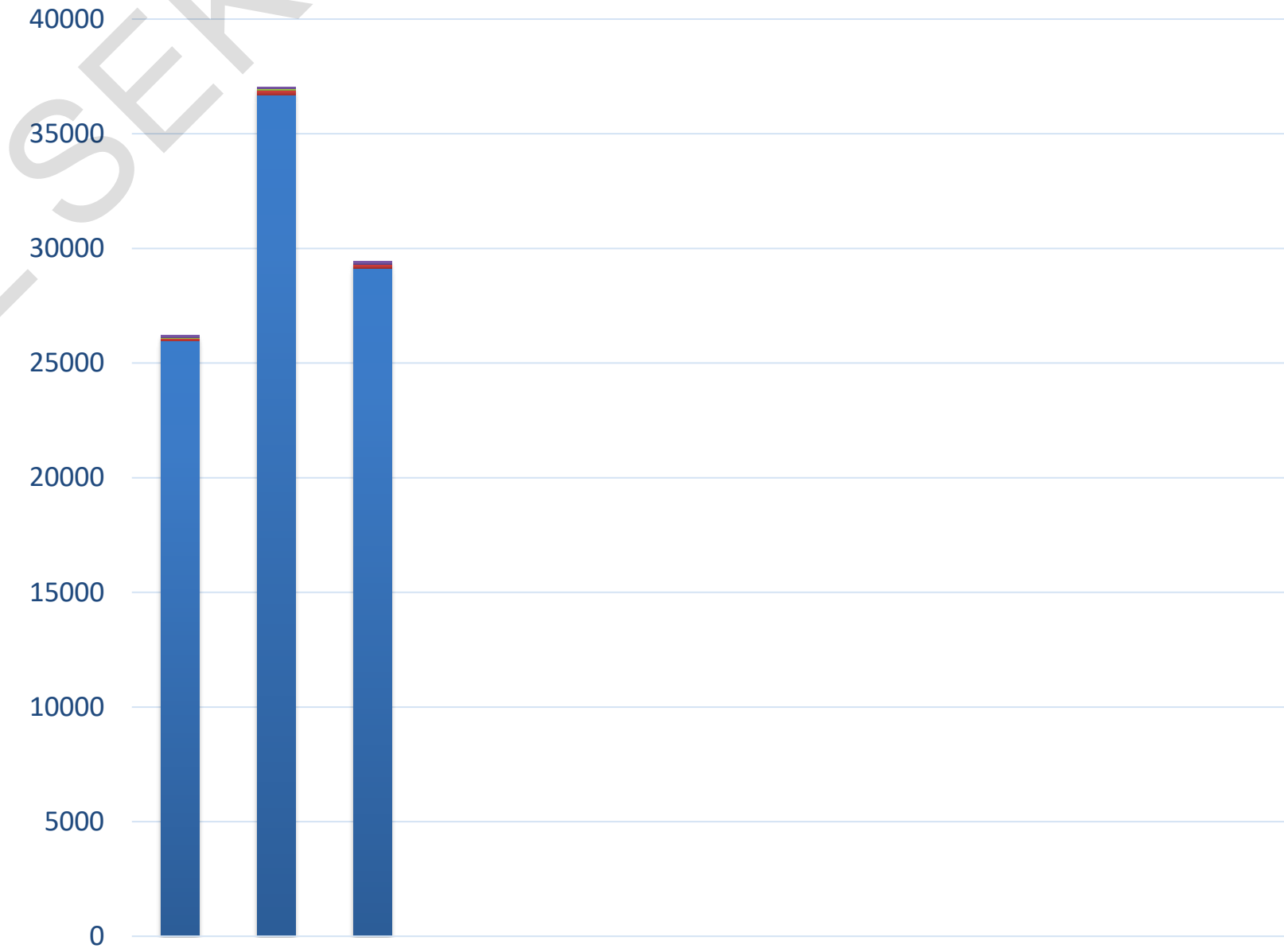
MONTHLY CYCLICAL IMPORT & EXPORT

IMPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	278	197	483									
Truck/ Bus	275	242	238									
Heavy equipment	325	405	294									
CBU	4041	5328	5.448									

EXPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	108	98	120									
Truck/ Bus	30	53	21									
Heavy equipment	118	223	153									
CBU	25956	36674	29.138									

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

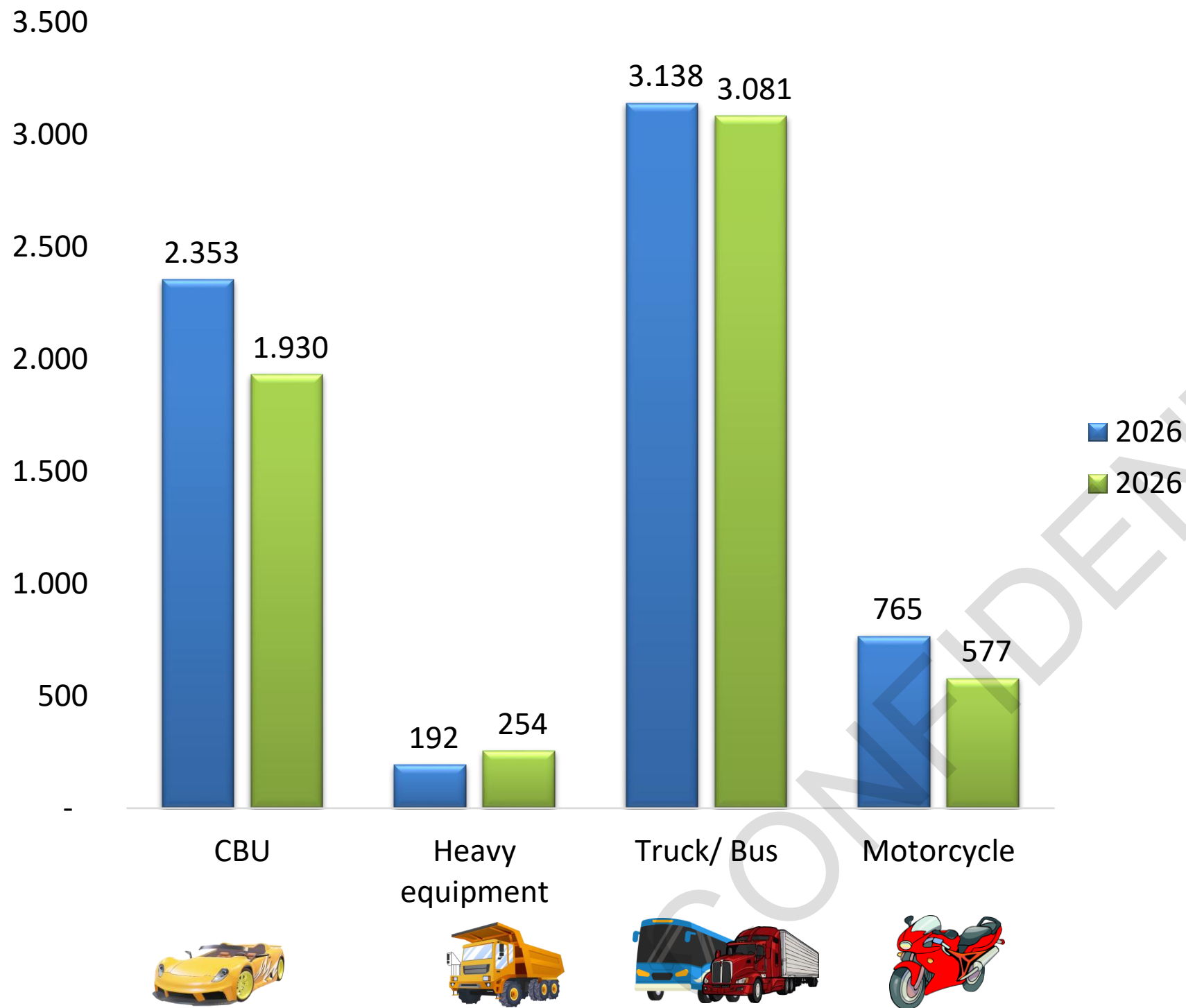
03 Operational Area and IPCC's Terminal

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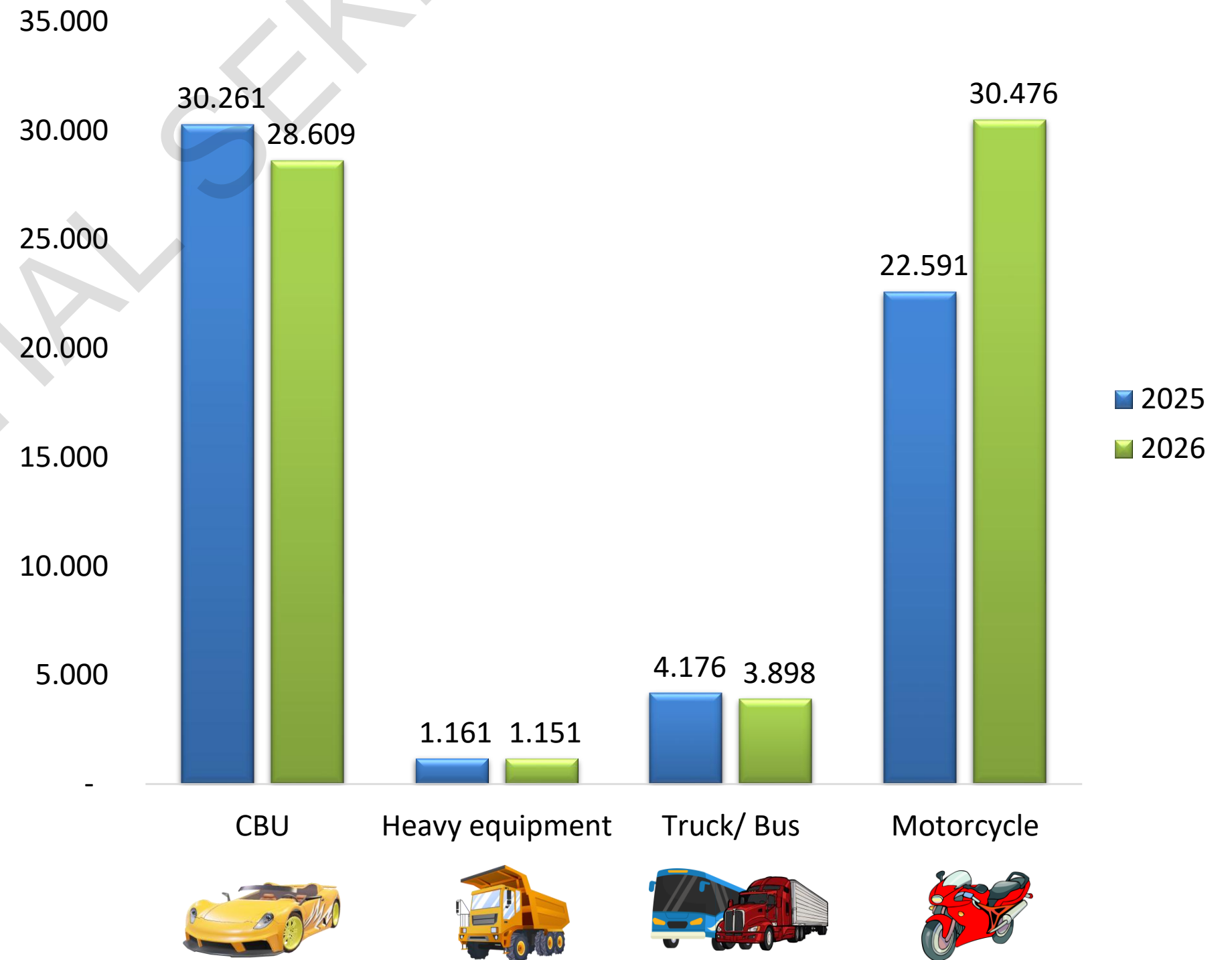
05 Operational Performance (Domestic Terminal)

PERFORMANCE LOADING-UNLOADING UP TO MARCH-26

Loading

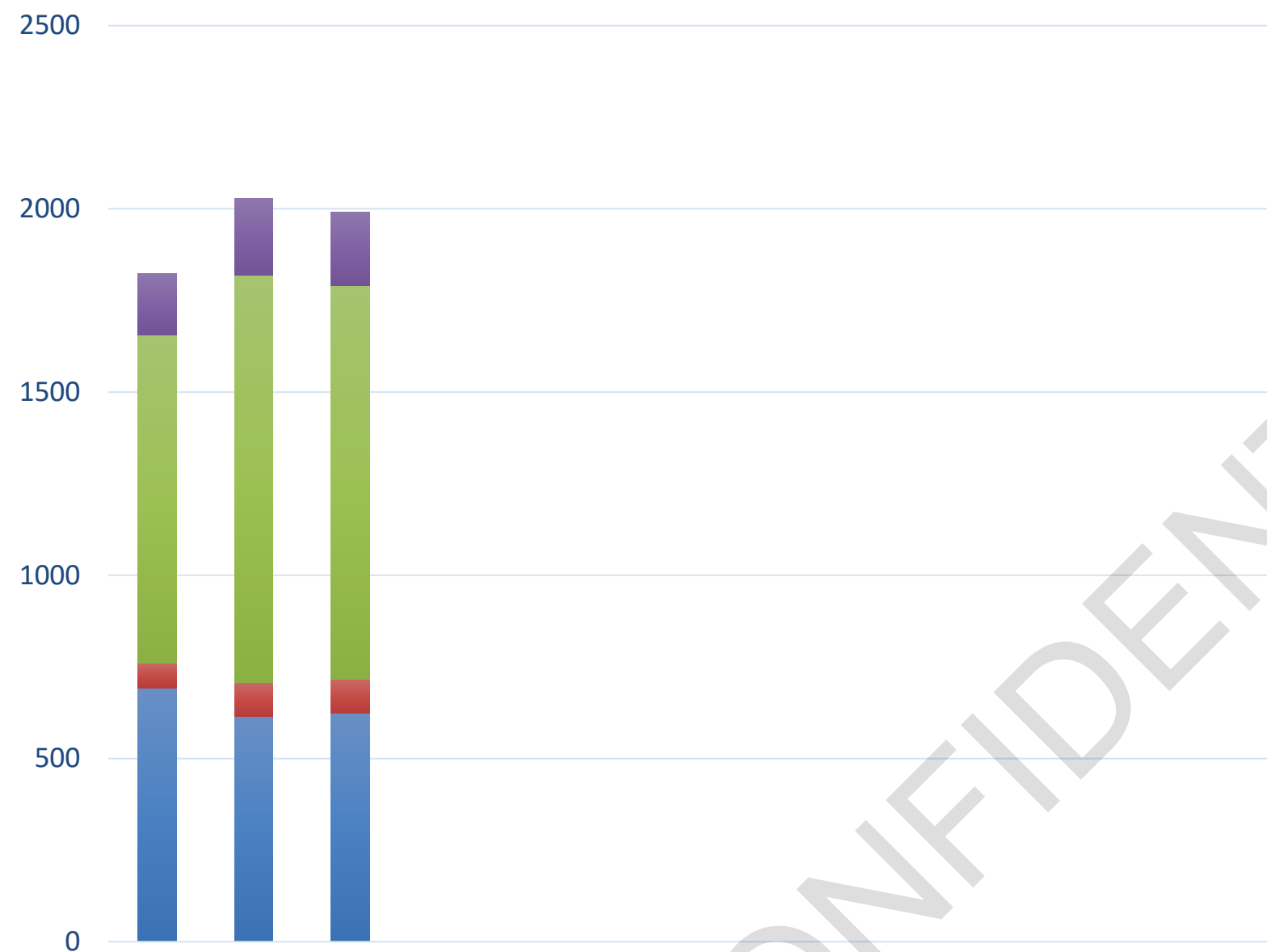


Unloading



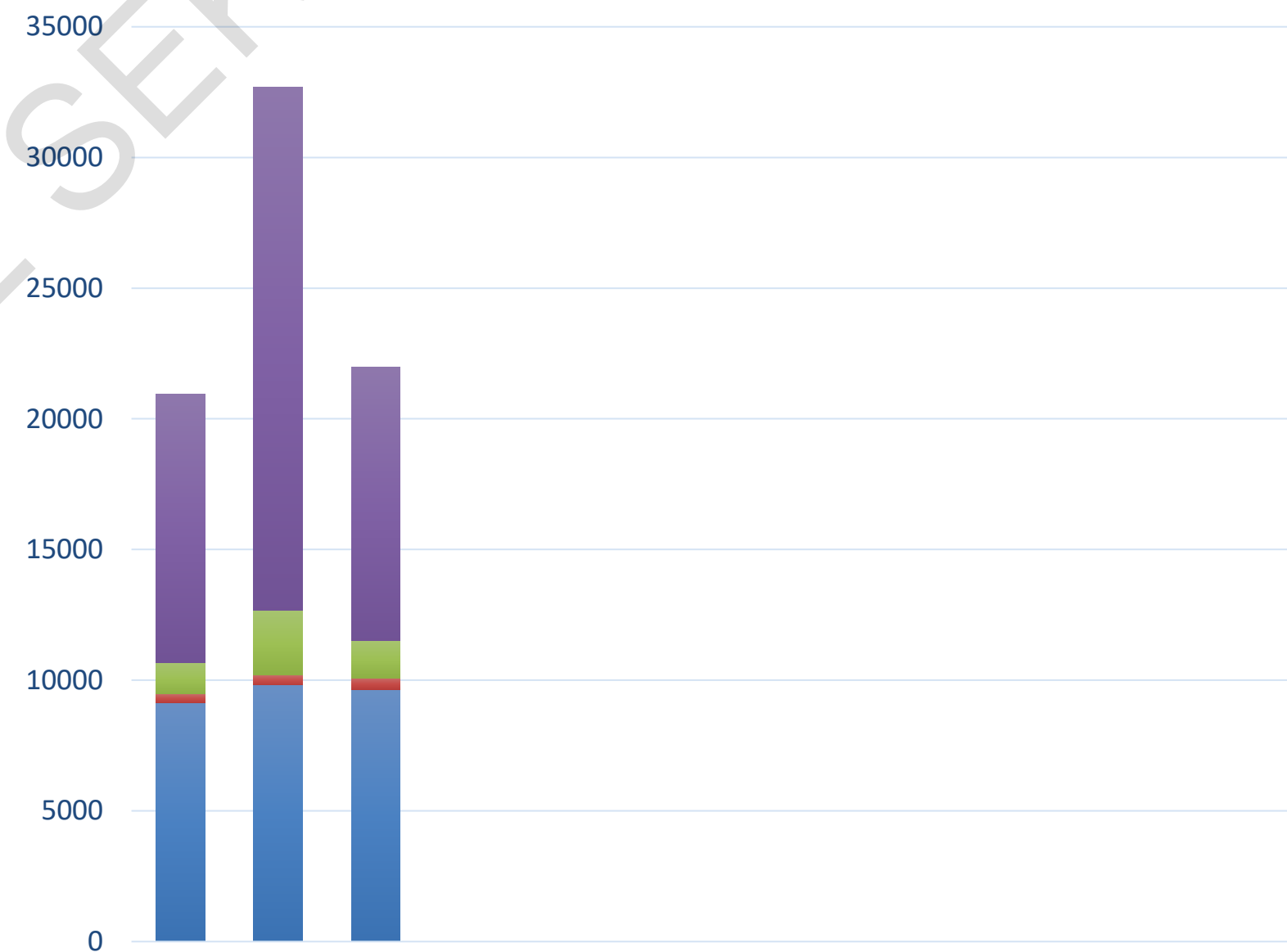
MONTHLY CYCLICAL LOADING & UNLOADING

LOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	167	210	200									
Truck/ Bus	896	1.110	1.075									
Heavy equipment	68	93	93									
CBU	692	615	623									

UNLOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	10275	20.032	10.444									
Truck/ Bus	1187	2.469	1.429									
Heavy equipment	329	376	446									
CBU	9144	9.819	9.646									

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

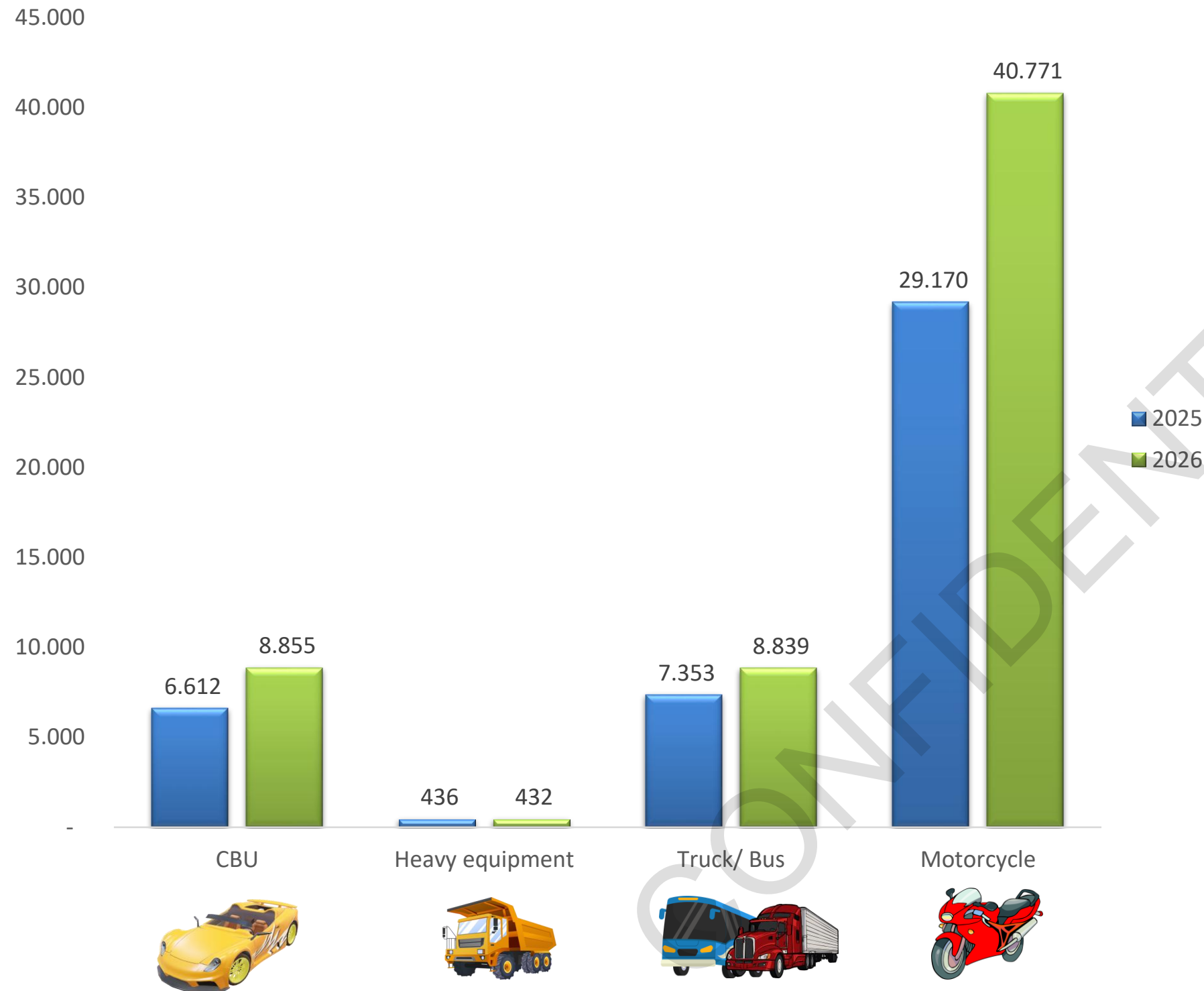
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

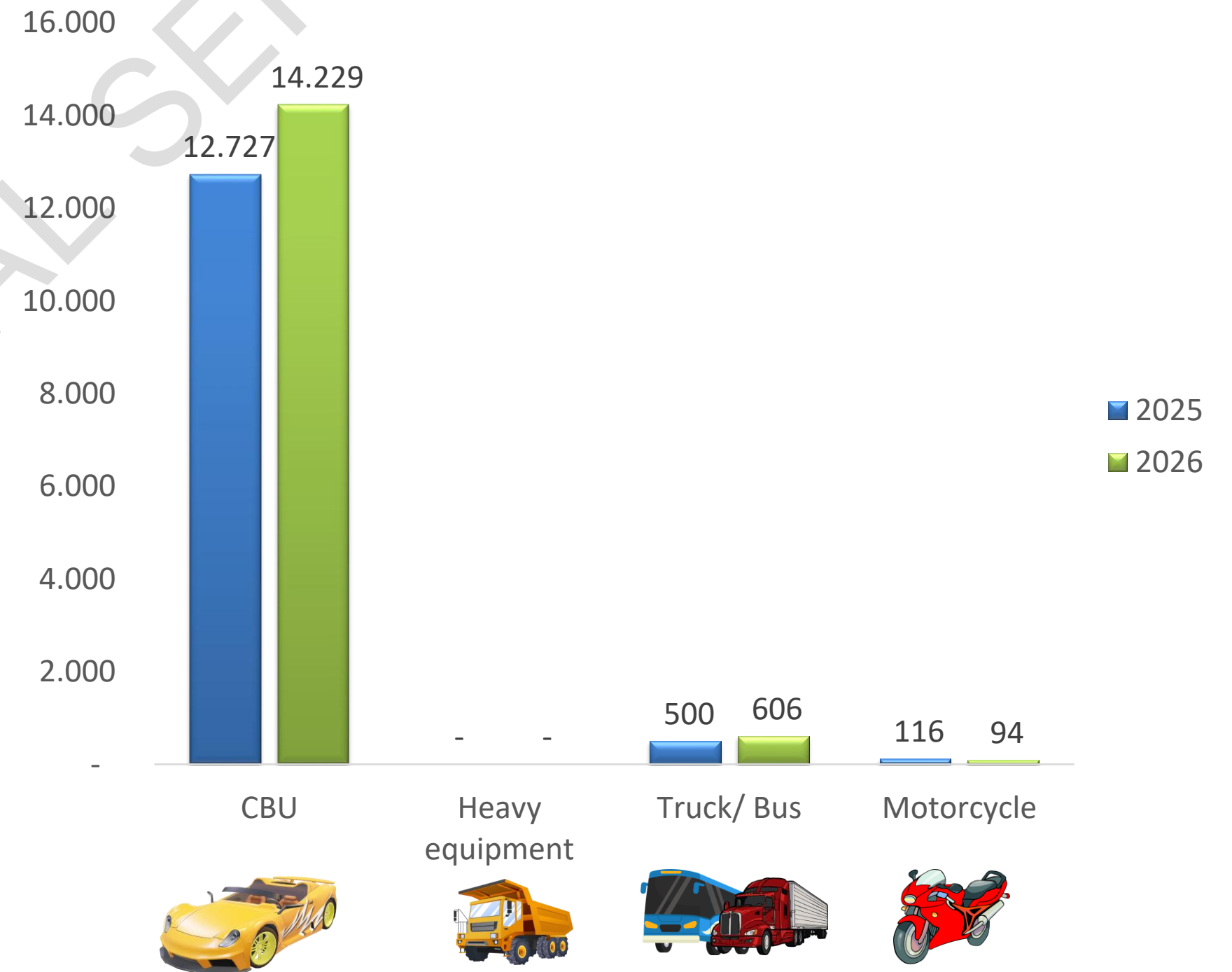
05 Operational Performance (Satelite Terminal)

PERFORMANCE LOADING-UNLOADING UP TO MARCH-26

PONTIANAK

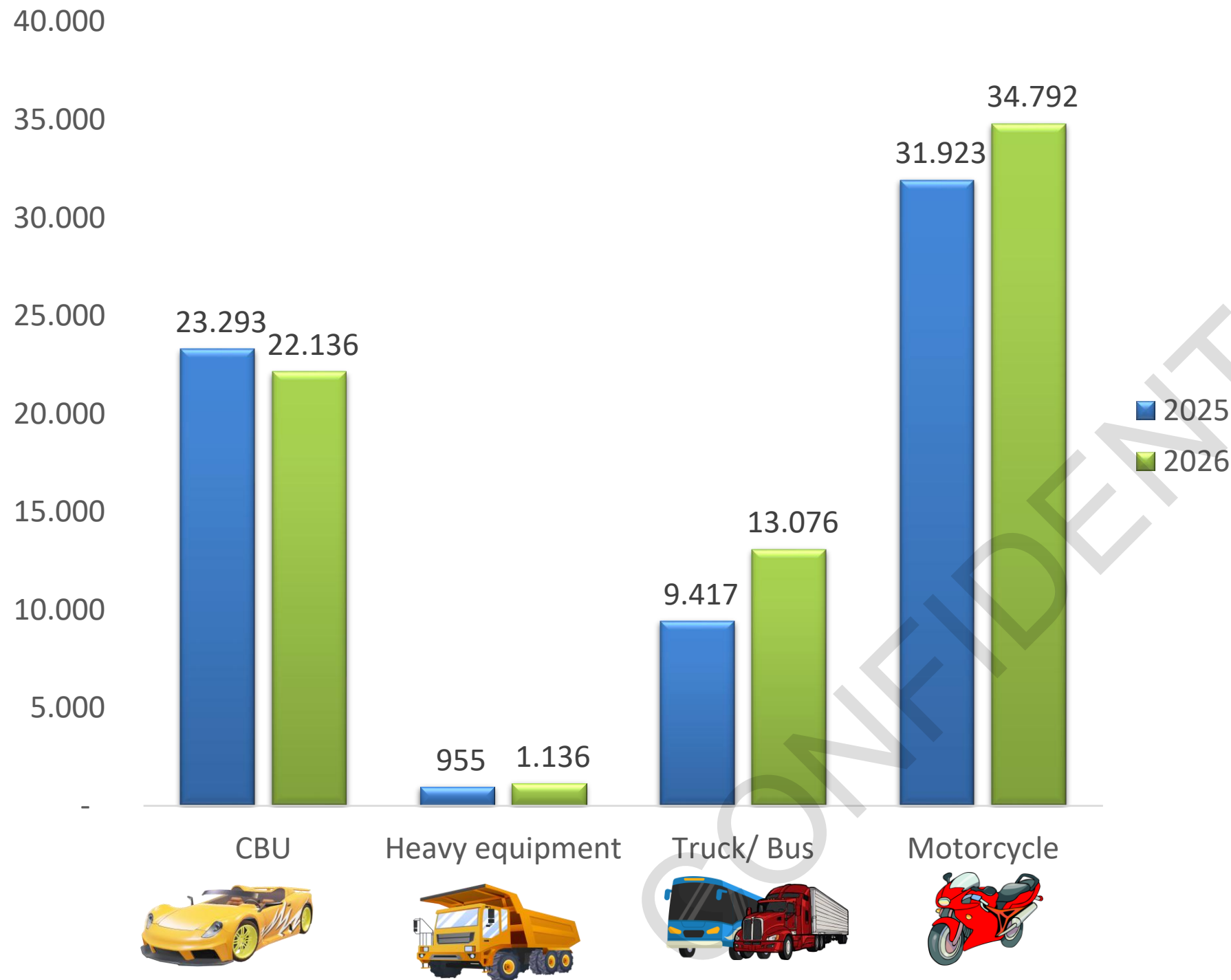


BELAWAN

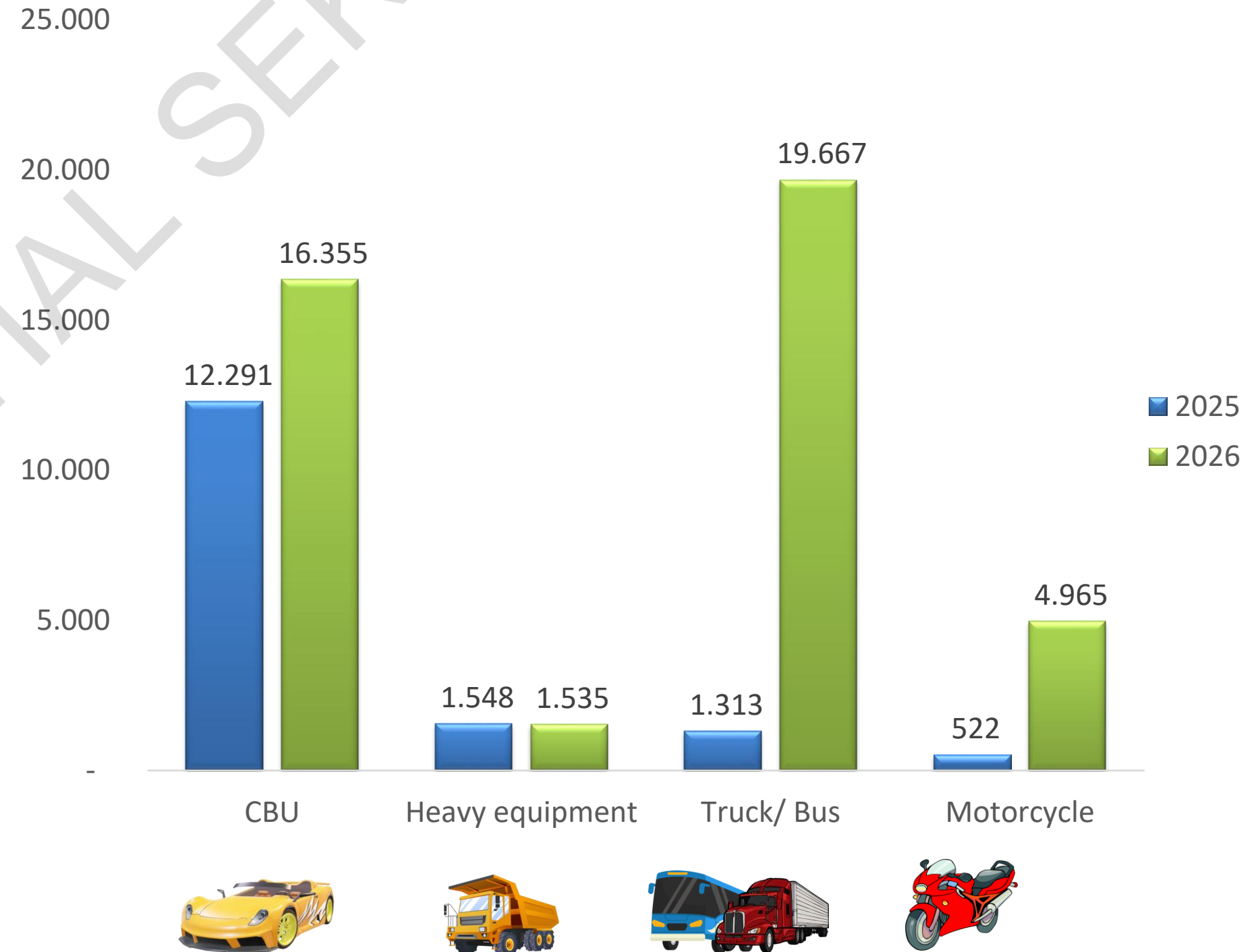


PERFORMANCE LOADING-UNLOADING UP TO MARCH-26

MAKASSAR

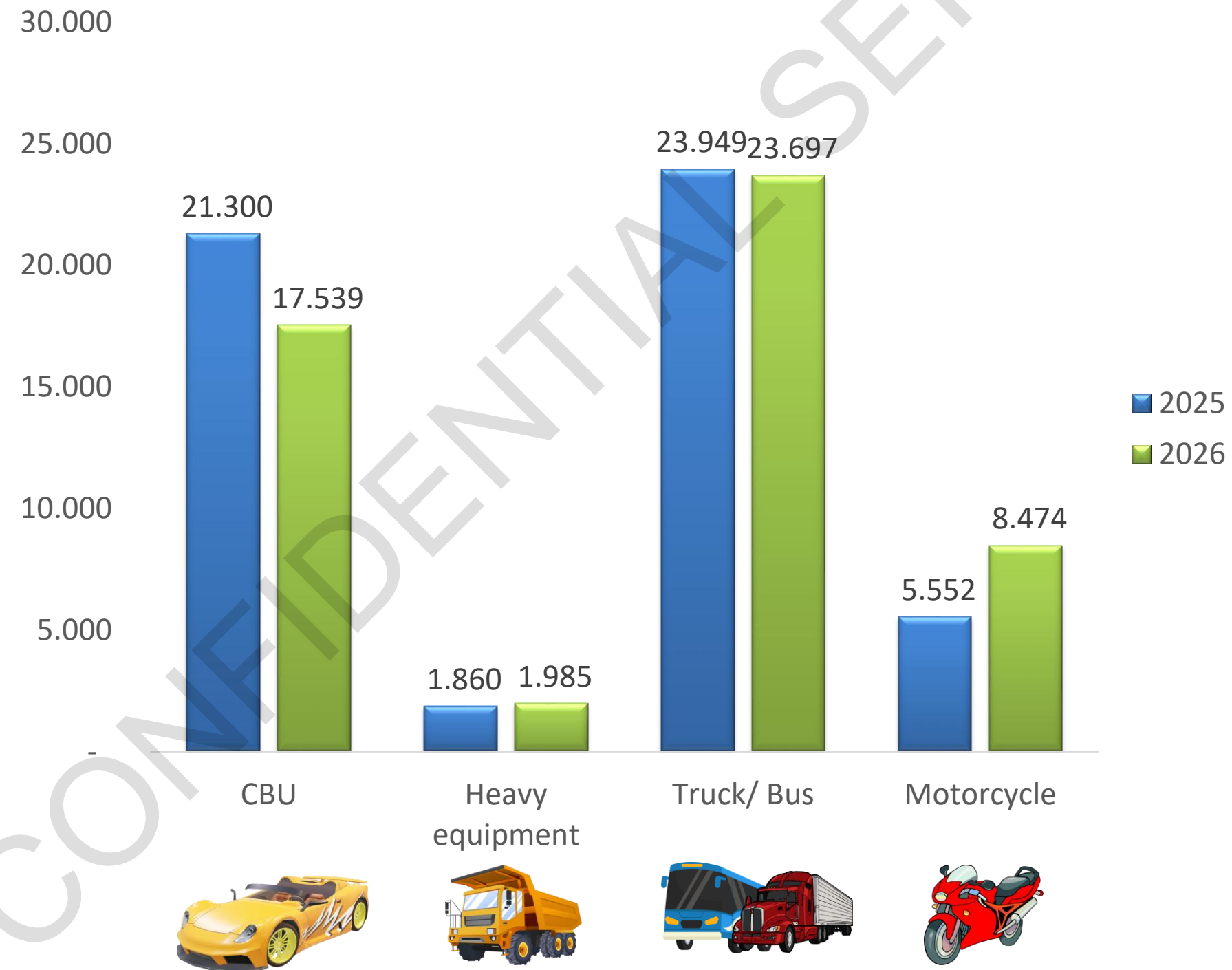


BANJARMASIN



PERFORMANCE LOADING-UNLOADING UP TO MARCH-26

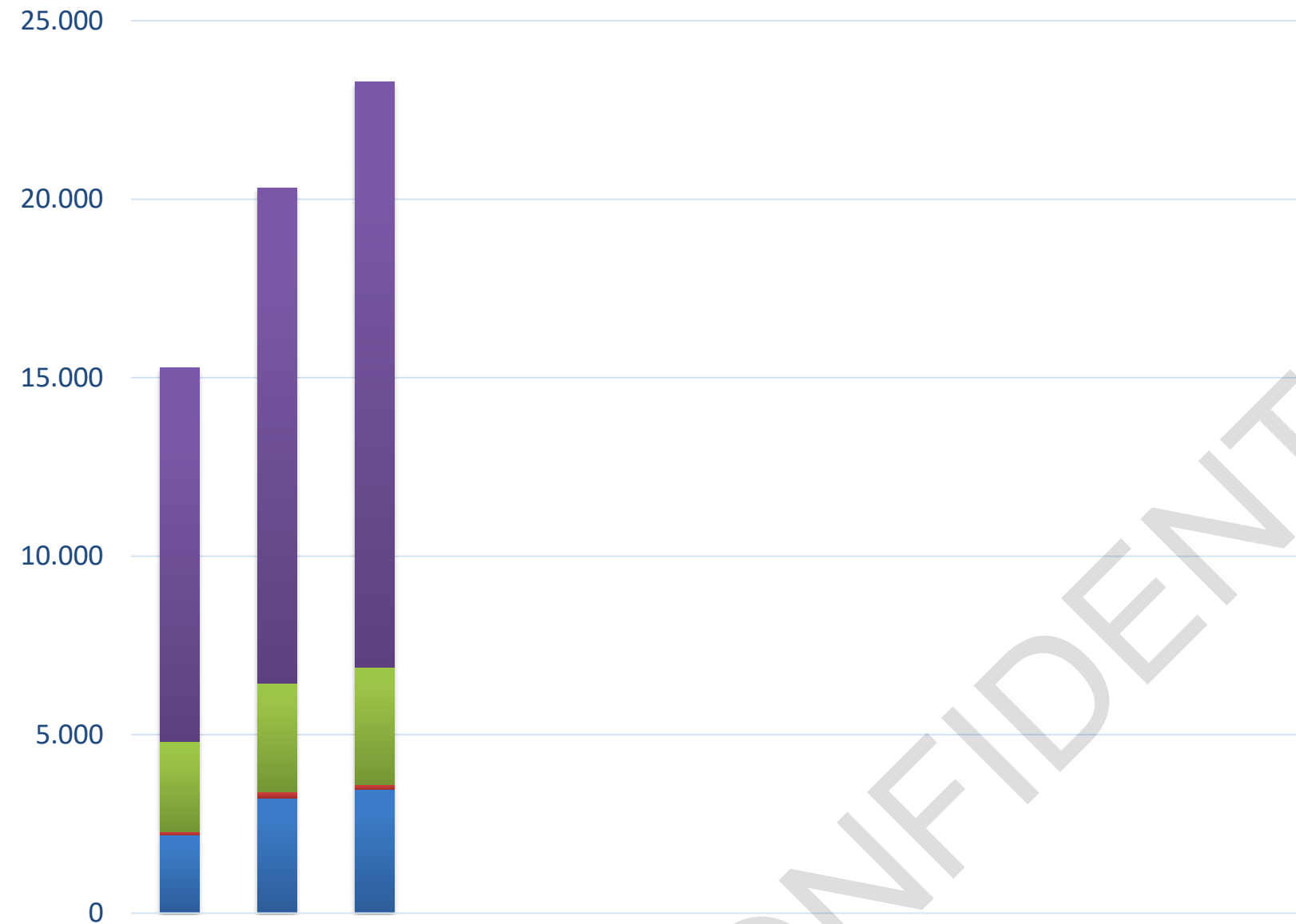
BALIKPAPAN



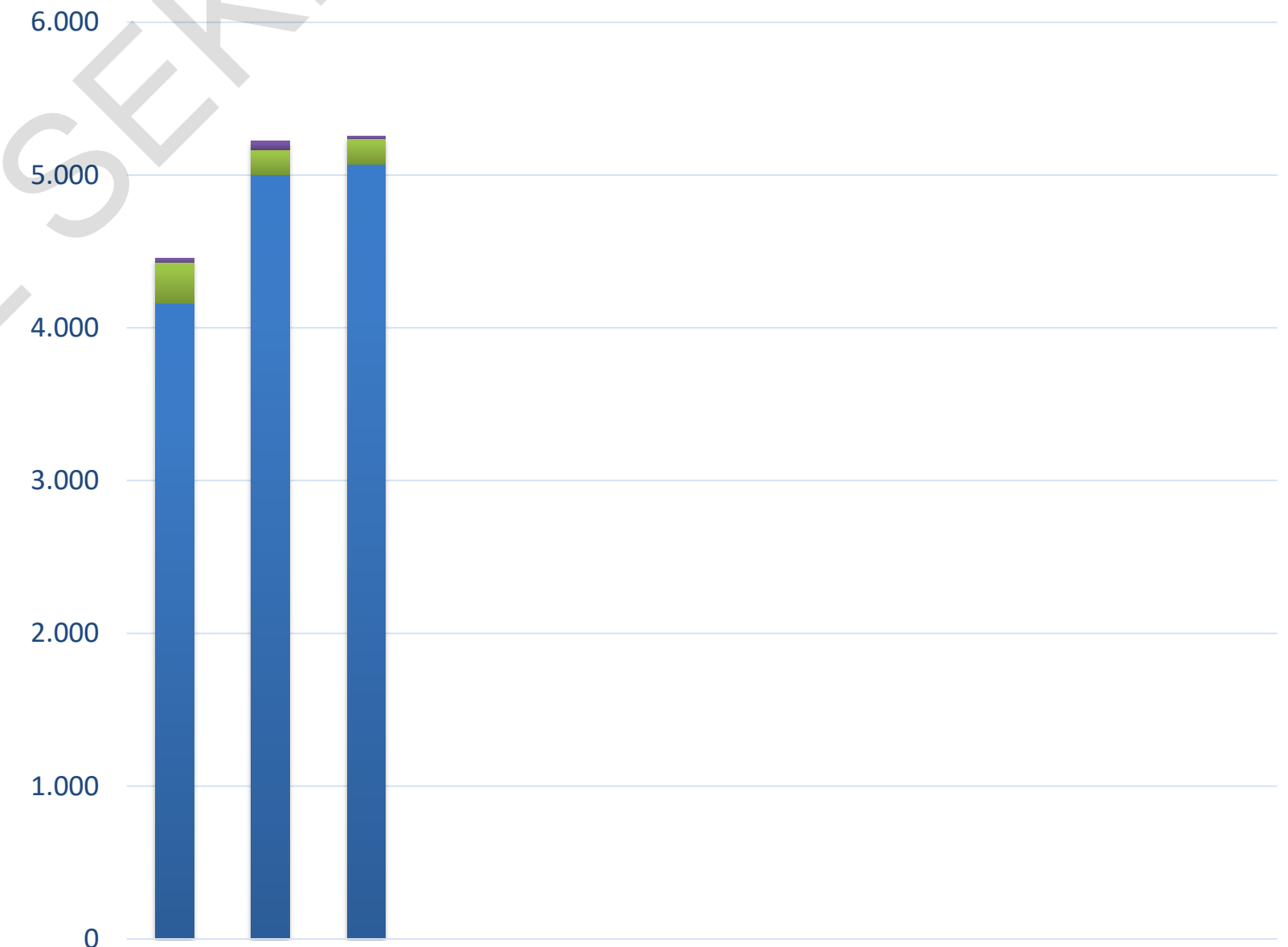
PERFORMANCE LOADING-UNLOADING UP TO MARCH-26



PONTIANAK



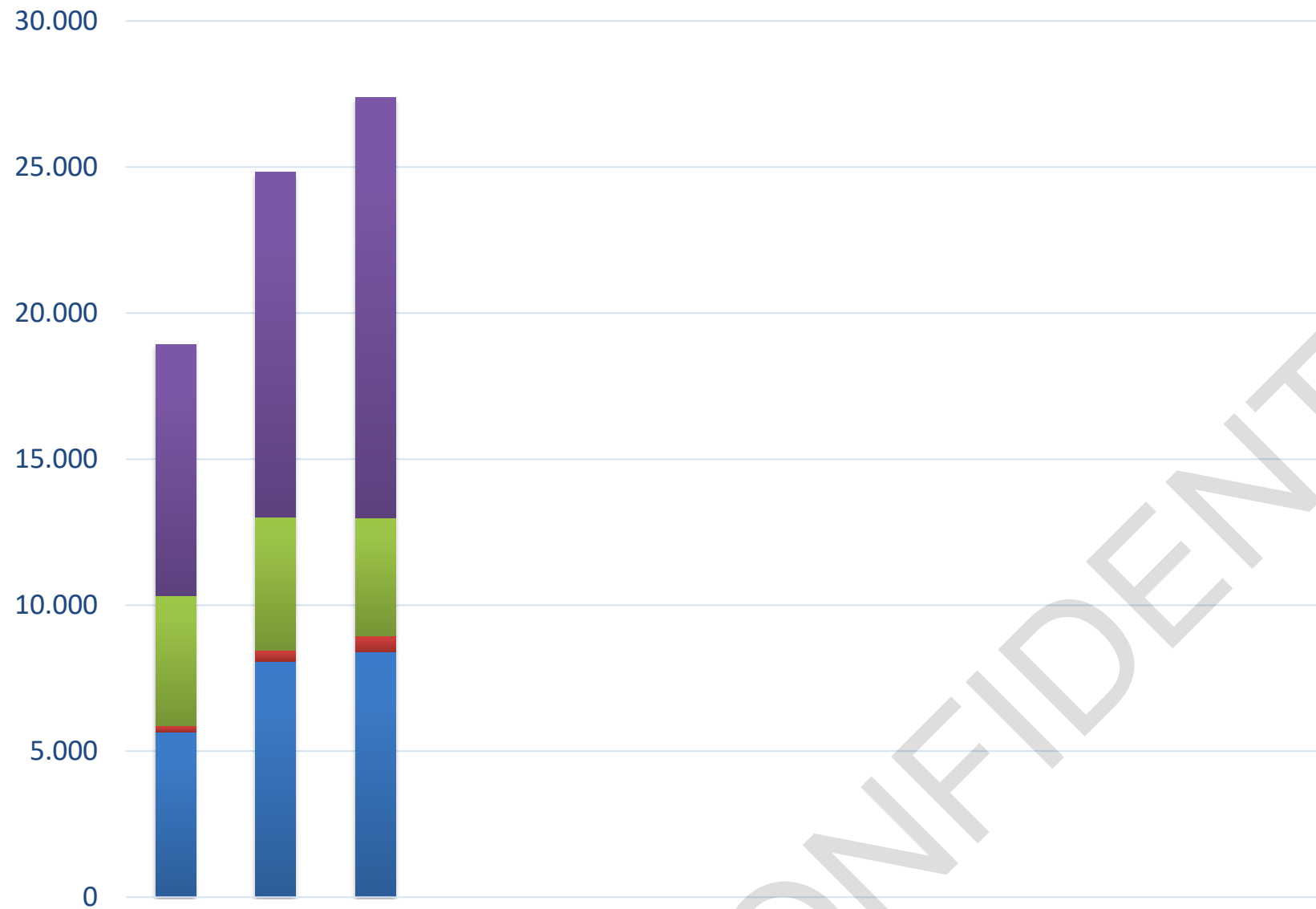
BELAWAN



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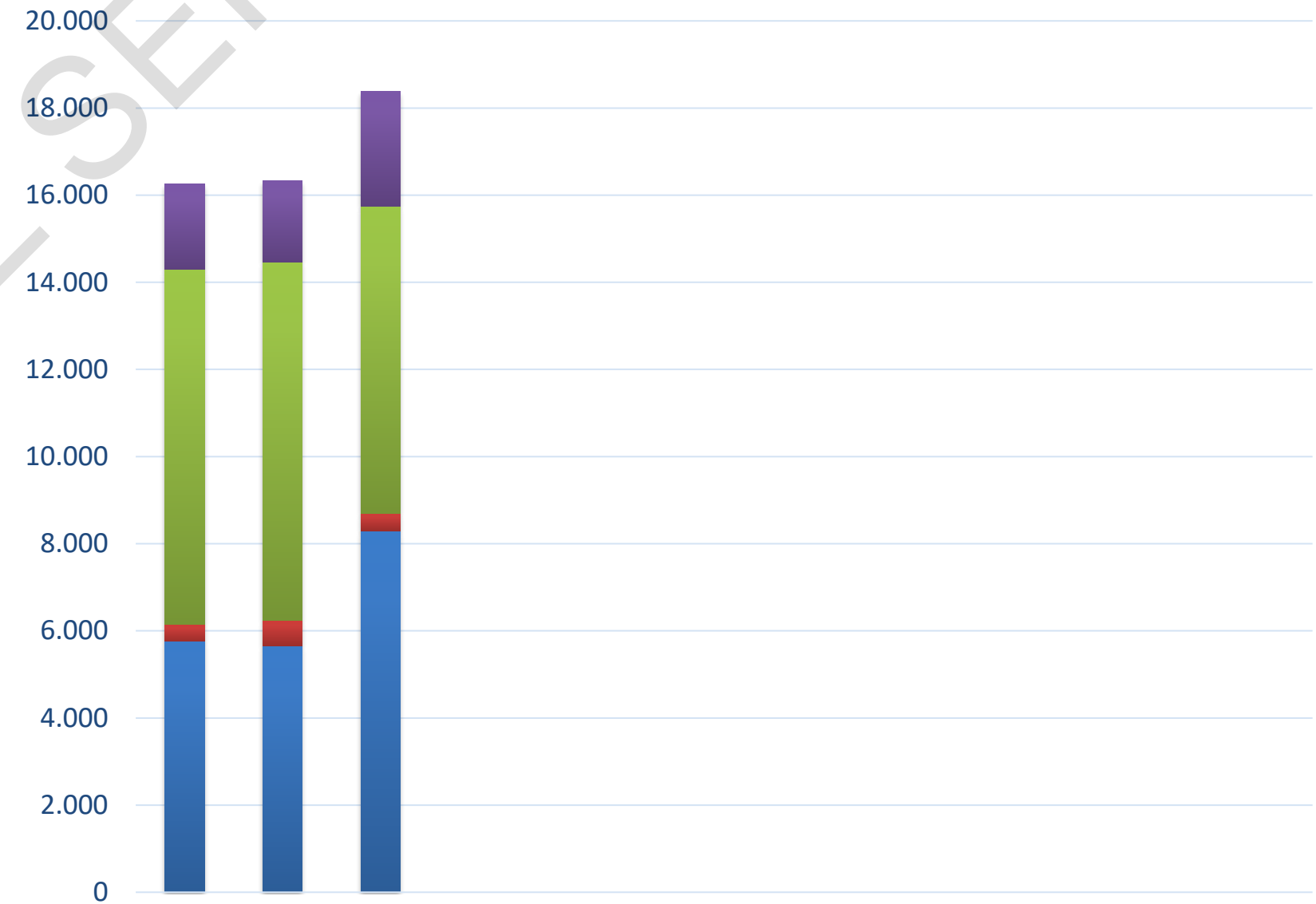
PERFORMANCE LOADING-UNLOADING UP TO MARCH-26

MAKASAR



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	8.601	11.809	14.382									
Truck/ Bus	4.466	4.576	4.034									
Heavy equipment	204	367	565									
CBU	5.662	8.079	8.395									

BALIKPAPAN

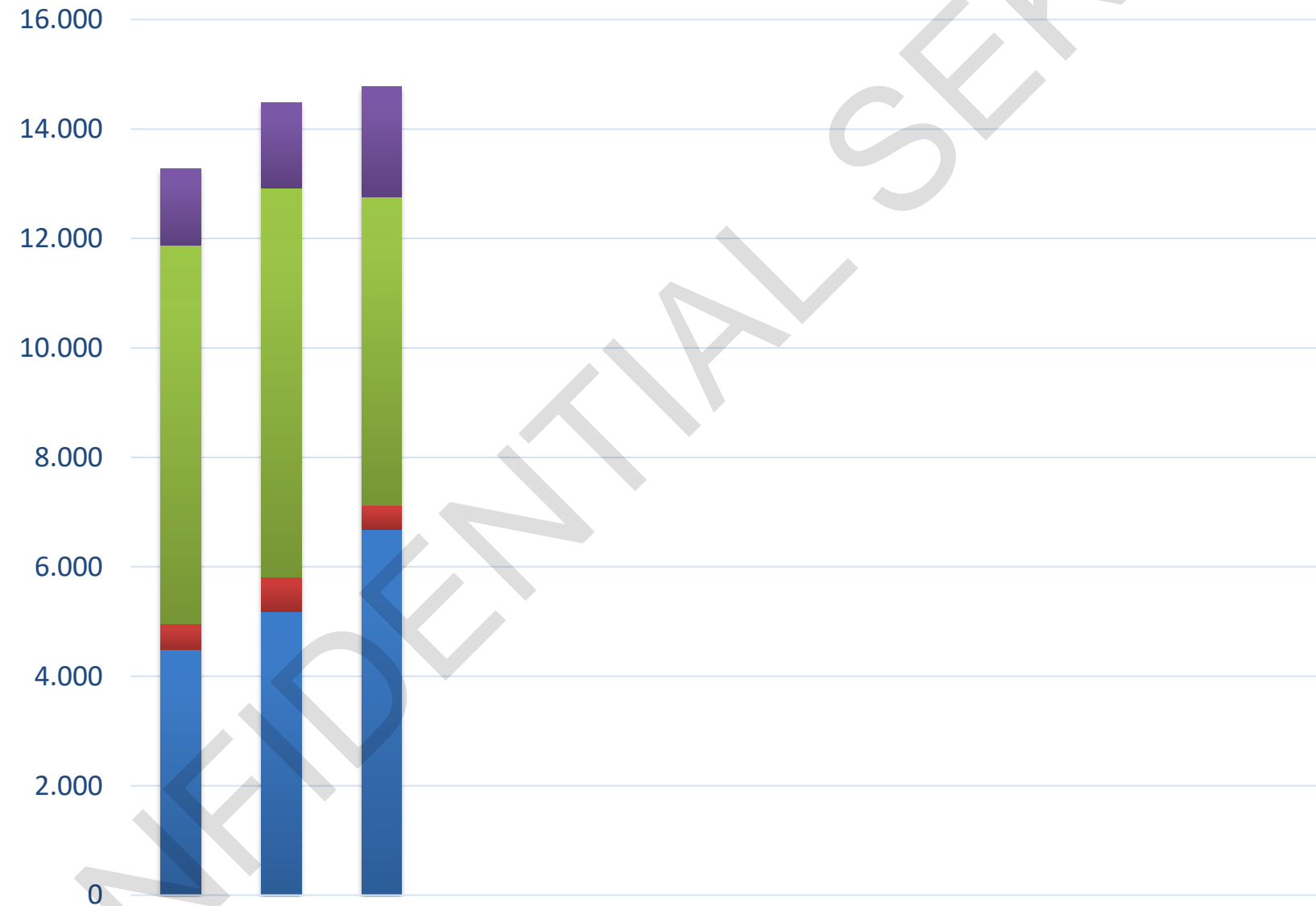


	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.951	1.865	2.632									
Truck/ Bus	8.156	8.226	7.051									
Heavy equipment	386	593	398									
CBU	5.757	5.650	8.300									

PERFORMANCE LOADING-UNLOADING UP TO MARCH-26



BANJARMASIN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.391	1.558	2.016									
Truck/ Bus	6.918	7.111	5.638									
Heavy equipment	468	628	439									
CBU	4.492	5.179	6.684									



Thank You

MARCH 2026 - PT Indonesia Kendaraan Terminal Tbk.