

Production Report

SEPTEMBER 2026 PT Indonesia Kendaraan Terminal Tbk.

Disclaimer!

PT Indonesia Kendaraan Terminal Tbk (IPCC) has published this Production Report as a form of transparency and accountability to present material data and information for our stakeholders. In general, the contents of this Report are derived from internal document sources and trustworthy sources. Before being presented in this Report, IPCC has carefully considered the data and information.

However, IPCC understands that risks and uncertainties that are caused by several factors, such as changes in the economic, social, and political conditions in Indonesia SEPTEMBER affect future operational performance and business conditions. Consequently, IPCC would like to remind readers that IPCC cannot guarantee that the data and information that comprise this Report's forward-looking statements are true, accurate, and can be fulfilled entirely.

Danantara Indonesia

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IPCC Overview – History at a glance

2006

The Government of Indonesia instructed Pelindo II (IPC) to develop a dedicated terminal for handling vehicles (cars, heavy equipment, trucks, buses, and spare parts) at Tanjung Priok Port.

2007

The construction of the Tanjung Priok Car Terminal was completed and commenced operations as a division / Strategic Business Unit (SBU) of IPC. The terminal covers a total area of 7.38 hectares with a capacity of up to 200,000 vehicles per year.

2012

The Car Terminal Division was subsequently spun off into a subsidiary, with IPC holding 99% ownership and PT Multi Terminal Indonesia 1%, effective 1 December 2012. The total land area expanded to 16.9 hectares, with a capacity of up to 400,000 vehicles per year.

2018

On 9 SEPTEMBER 2018, PT Indonesia Kendaraan Terminal Tbk (IPCC) officially became a public company and was listed on the Indonesia Stock Exchange (IDX/BEI)

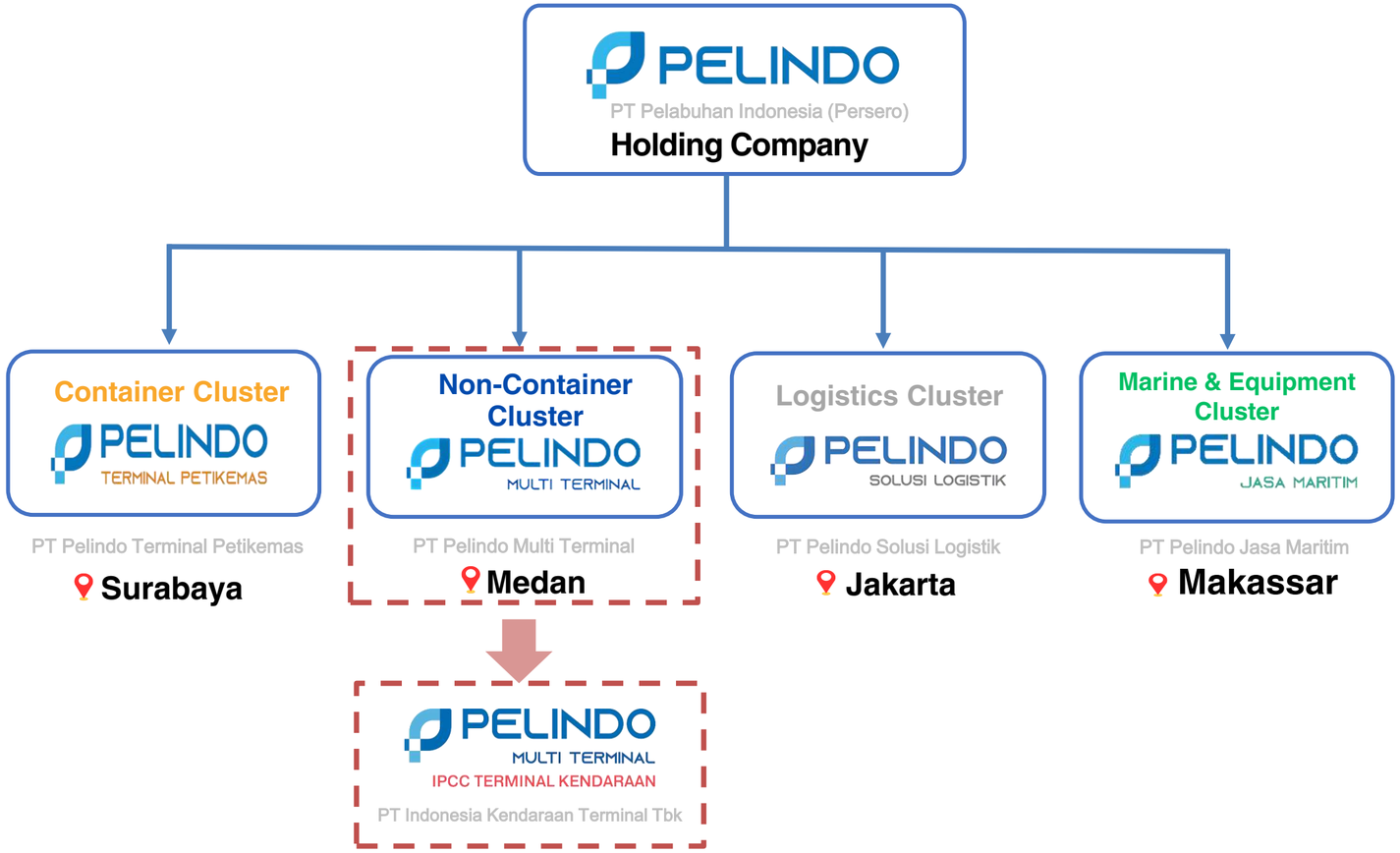
2022

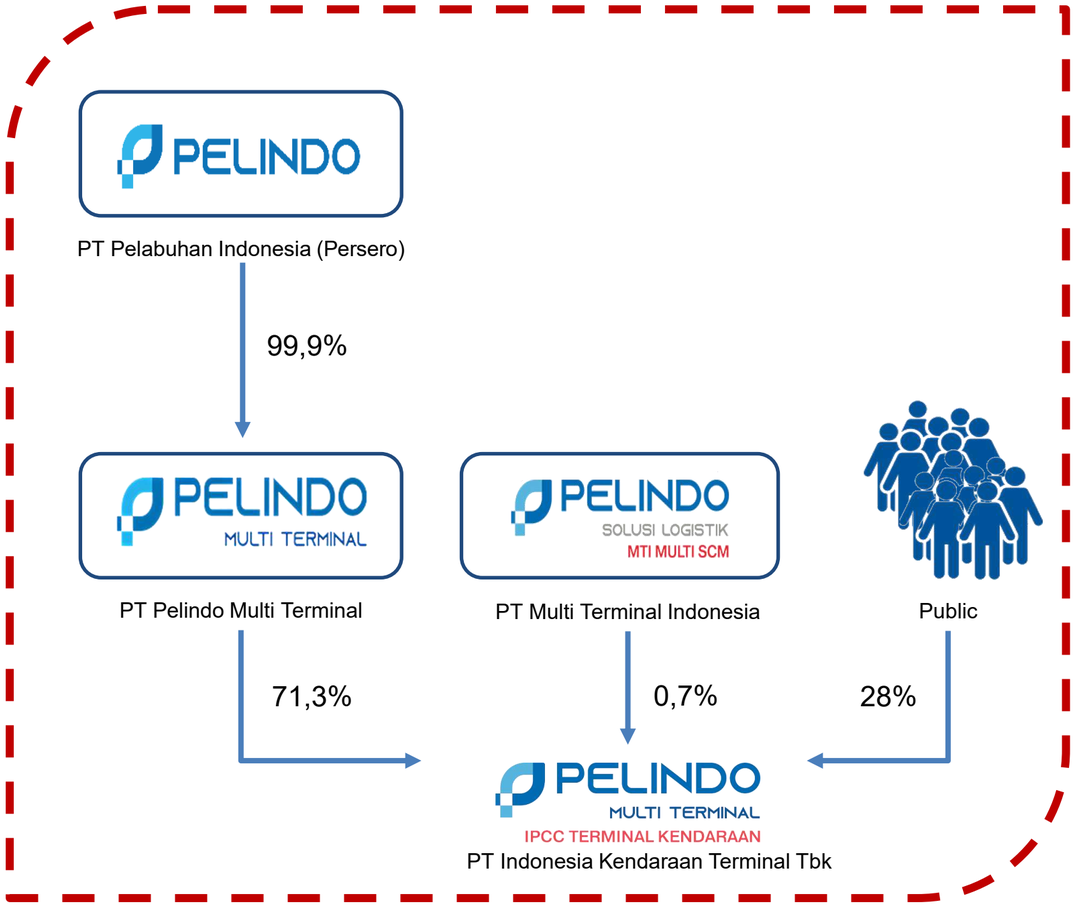
Following the Pelindo merger, IPCC's current shareholding structure consists of 71.3% owned by PT Pelindo Multi Terminal (Subholding), 0.7% by Pelindo's subsidiary (PT MTI), and 28% held by the public, followed by the launch of the Company's new logo.

Integrated Auto Solutions

IPCC Overview – Organizational Structure and Share Ownership

Established since 2006, IPCC is a subsidiary of Pelindo - Indonesia's largest port operator. In 2018, IPCC became a publicly listed company on the Indonesia Stock Exchange (IDX). As the ***first and largest car terminal in Indonesia****, IPCC serves as the primary gateway for vehicle imports and exports.*





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Corporate Commitment: Vision, Mission and Leadership

Vision

"Becoming the Leader of the Vehicle Logistics Ecosystem"

A commitment to lead the integrated vehicle logistics ecosystem across the full value chain by delivering innovative, reliable services that create sustainable value for customers and stakeholders.

Mission

"Providing integrated solutions across the vehicle logistics ecosystem, creating sustainable value for customers and stakeholder"

A commitment and strategic focus on delivering integrated, end-to-end vehicle logistics solutions across the entire ecosystem and value chain to enhance operational efficiency and service reliability, while creating competitive advantage and sustainable value for customers and all stakeholders.

Board Of Commisioner



Tri Hidayat
Independent Commisioner



M. Said Bakhri
President Commisioner



Hery Ardianto
Independent Commisioner

Board Of Director



Bagus Dwipoyono
Director of Finance, Human Resources and Risk



Wing Megantoro
President Director



Donny Yuniarto
Director of Operations andTechnical

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IPCC - Operation Area

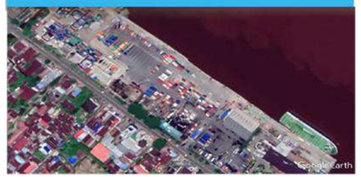
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PELINDO MULTI TERMINAL
IPCC TERMINAL KENDARAAN

Tanjung Priok Port, **Belawan Port**, and **Makassar Port** are the 3 main ports in Indonesia, and IPCC has operated.



Pontianak Branch



Quay 1: 125 m / -4.5 mLWS
Quay 2: 75 m / -4.5 mLWS
Reg 2 Pontianak
Operated Dec 2018

Balikpapan Branch



Total Quay length:
194 m
Depth: -7 to -13mLWs
Operated Oct 2023

Belawan Car Terminal

Operated by IPCC since 1 Jan 2022
CBU Hub of northern Sumatra area;
4 story car park building (3,600m2)
Quay 1: 84 m / -7 mLWS
Quay 2: 86 m / -7 mLWS

Makassar Car Terminal



Operated by IPCC since 1 May 2022
CBU Hub of Sulawesi area;
3 story car park building (1,500m2)
Quay 1: 204 m / -7 mLWS
Yard Area 1: 6.950 m2
Yard Area 2: 4.050 m2

Tj. Priok Car Terminal



Total Area (effective): ± 18.94 Ha
- International : ± 14.17 Ha
- Domestic : ± 4.77 Ha

Total Capacity : ± 12.161 units
- International : ± 8.846 units
- Domestic : ± 3.315 units

Banjarmasin Branch



Operated by IPCC since 7 October 2024
One of the major ports in the Kalimantan region;
Total Quay Length 440m, Depth: -7mLWs
Yard Area : 3.800 m2

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IPCC - Operational Activity

IPCC BRANCH JAKARTA INTERNATIONAL TERMINAL

The International Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a critical role in handling and managing the import and export of vehicles and other automotive products





The Domestic Terminal of Indonesia Kendaraan Terminal Tbk (IPCC) plays a crucial role in managing the logistics and distribution of vehicles within Indonesia.

IPCC BRANCH JAKARTA DOMESTIC TERMINAL

IPCC SATELLITE TERMINAL

Terminal Satelite of Indonesia Kendaraan Terminal Tbk (IPCC) are crucial extensions of the main terminal, designed to enhance the company's logistics capabilities and ensure comprehensive coverage across different regions



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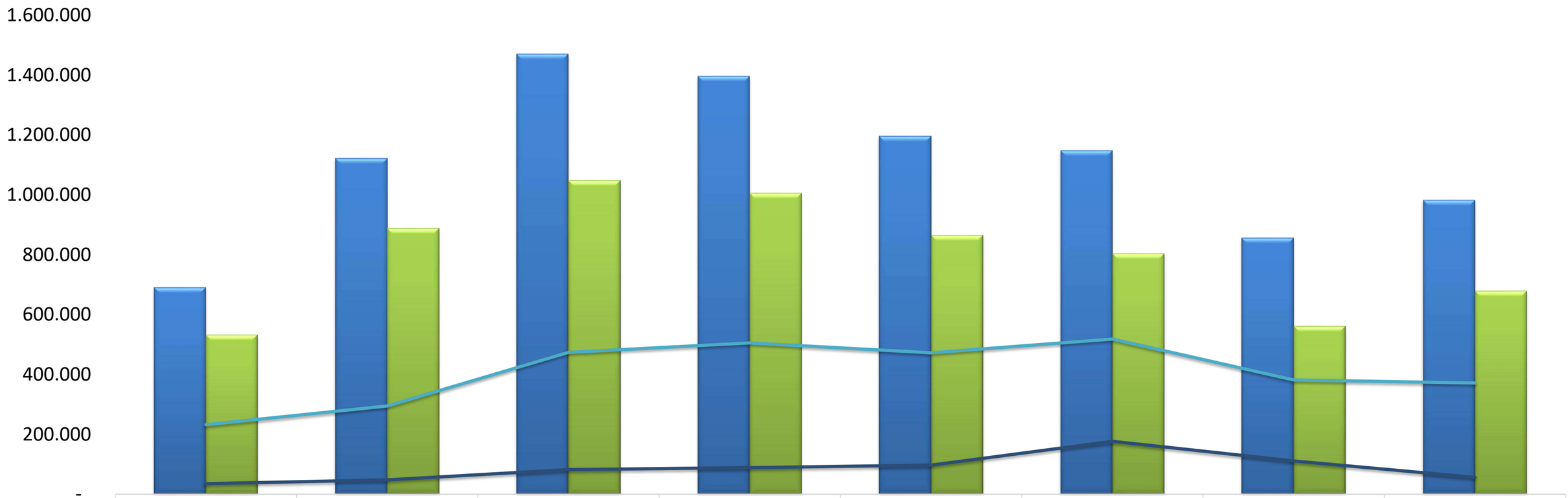
05 Operational Performance

Automotive Industry Indonesia

Danantara Indonesia

PELINDO MULTI TERMINAL
IPCC TERMINAL KENDARAAN

Production, Wholesales, Export & Import CBU (Unit) in Indonesia



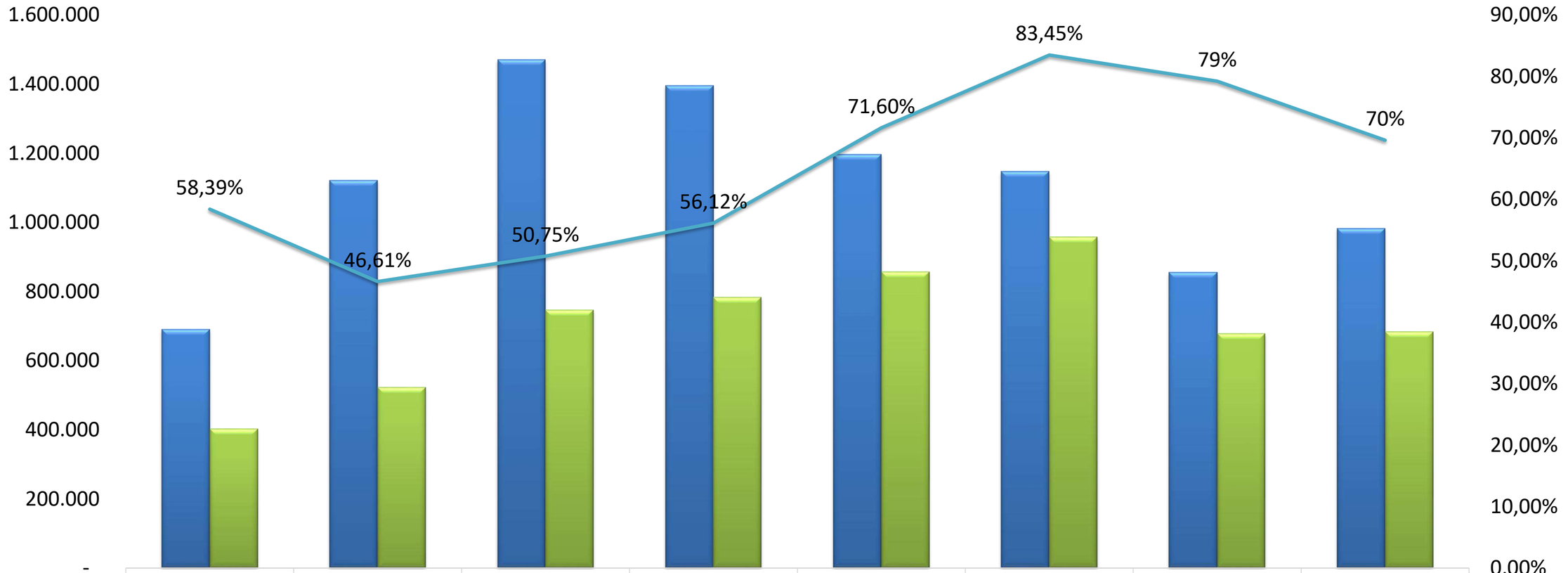
	2020	2021	2022	2023	2024	2025	9M-25	9M-26
Production	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	855.585	982.721
Wholesales	532.027	887.202	1.048.040	1.005.802	865.273	803.687	561.405	679.020
Export CBU	232.175	294.639	473.602	505.134	472.194	518.212	381.644	371.260
Import CBU	35.169	47.716	82.298	88.915	97.010	176.593	111.079	55.995

Automotive Industry Indonesia

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PELINDO MULTI TERMINAL
IPCC TERMINAL KENDARAAN

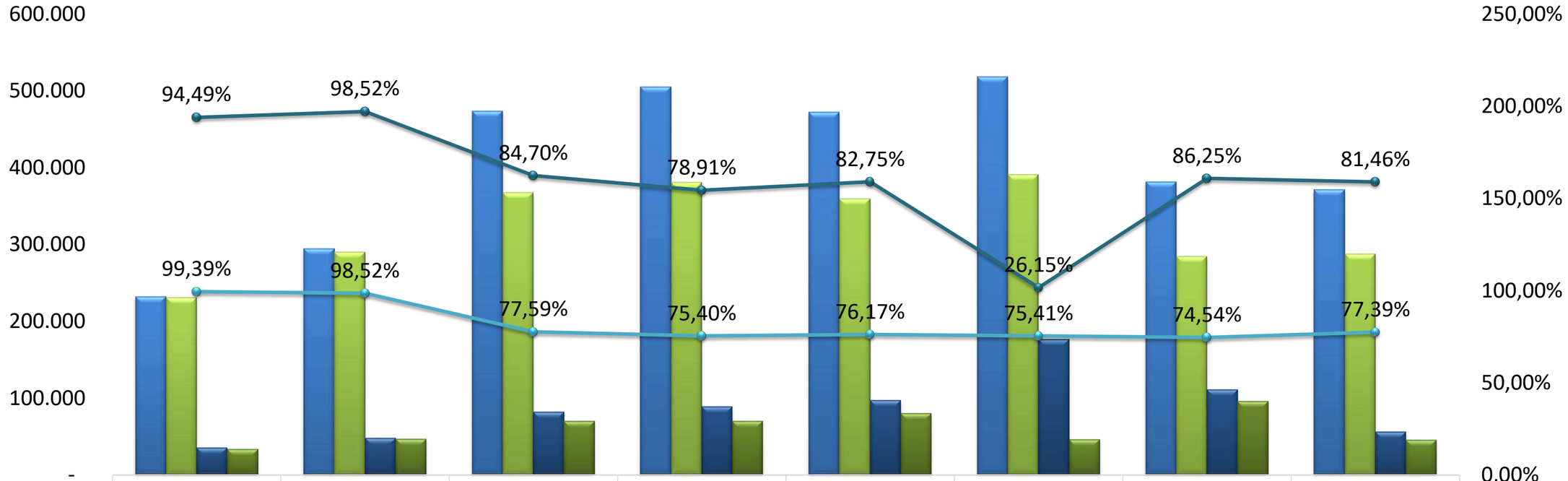
Comparison Gaikindo vs IPCC



	2020	2021	2022	2023	2024	2025	9M-25	9M-26
Indonesia Production CBU	690.150	1.121.967	1.470.146	1.395.717	1.196.664	1.147.600	855.585	982.721
IPCC's Troughput CBU	402.969	522.917	746.064	783.209	856.870	957.661	677.596	684.018
Market Share	58,39%	46,61%	50,75%	56,12%	71,60%	83,45%	79%	70%

Automotive Industry Indonesia

Market Share Import & Export Gaikindo vs IPCC



	2020	2021	2022	2023	2024	2025	9M-25	9M-26
Export CBU (Gaikindo)	232.175	294.639	473.602	505.134	472.194	518.212	381.644	371.260
Export CBU (IPCC)	230.760	290.276	367.488	380.872	359.688	390.803	284.492	287.306
Import CBU (Gaikindo)	35.169	47.716	82.298	88.915	97.010	176.593	111.079	55.995
Import CBU (IPCC)	33.231	47.011	69.706	70.167	80.272	46.175	95.804	45.612
Market Share Import	94,49%	98,52%	84,70%	78,91%	82,75%	26,15%	86,25%	81,46%
Market Share Export	99,39%	98,52%	77,59%	75,40%	76,17%	75,41%	74,54%	77,39%

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01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

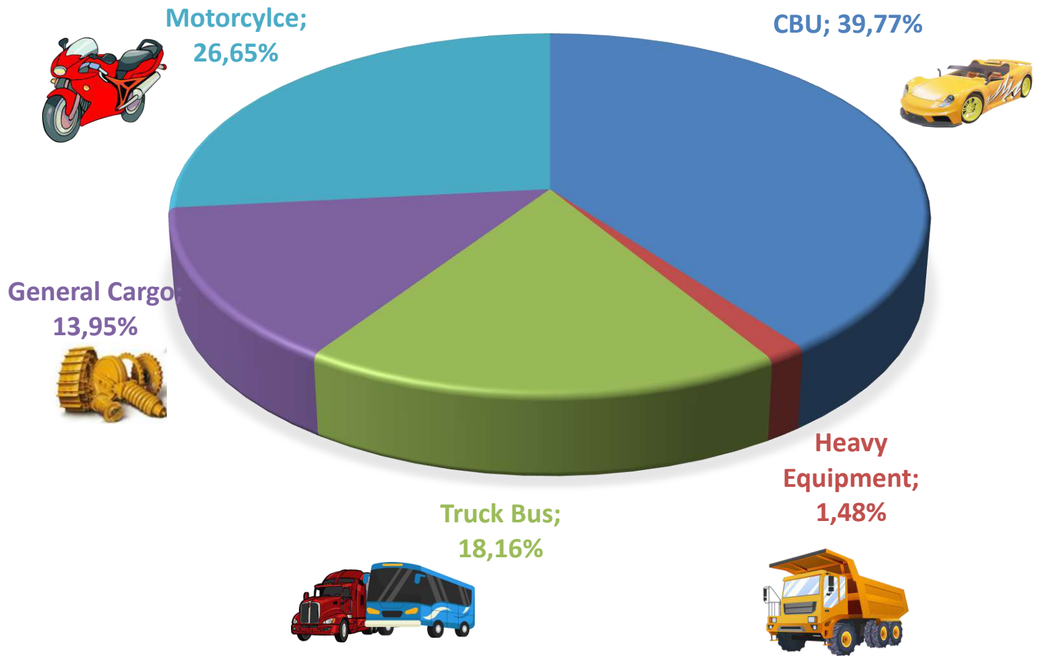
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

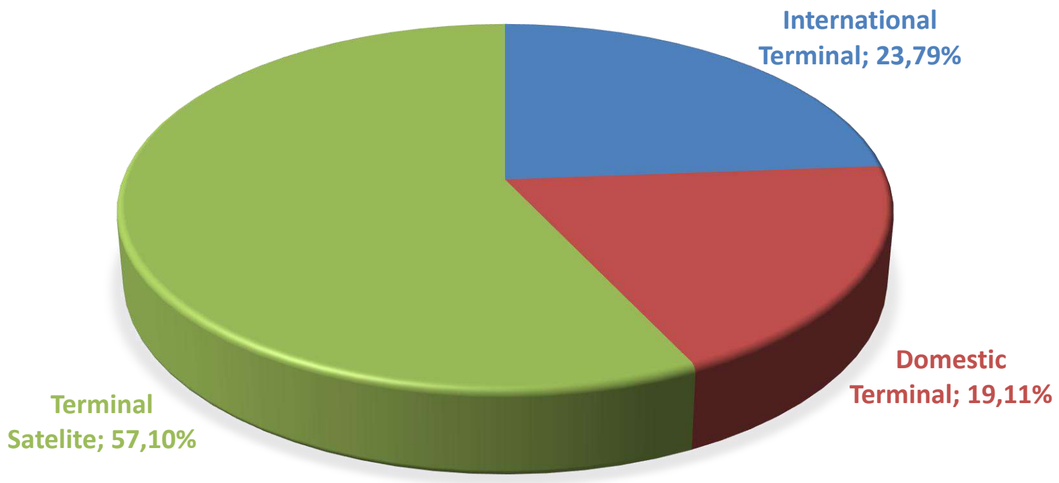
05 Operational Performance (Highlights)

Operational Performance

CARGO PROPORTION IPCC PER SEPTEMBER 2026



CARGO PROPORTION PER TERMINAL SEPTEMBER 2026



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IPCC TERMINAL KENDARAAN

01 IPCC Overview

02 Corporate Commitment: Visi, Mission and Leadership

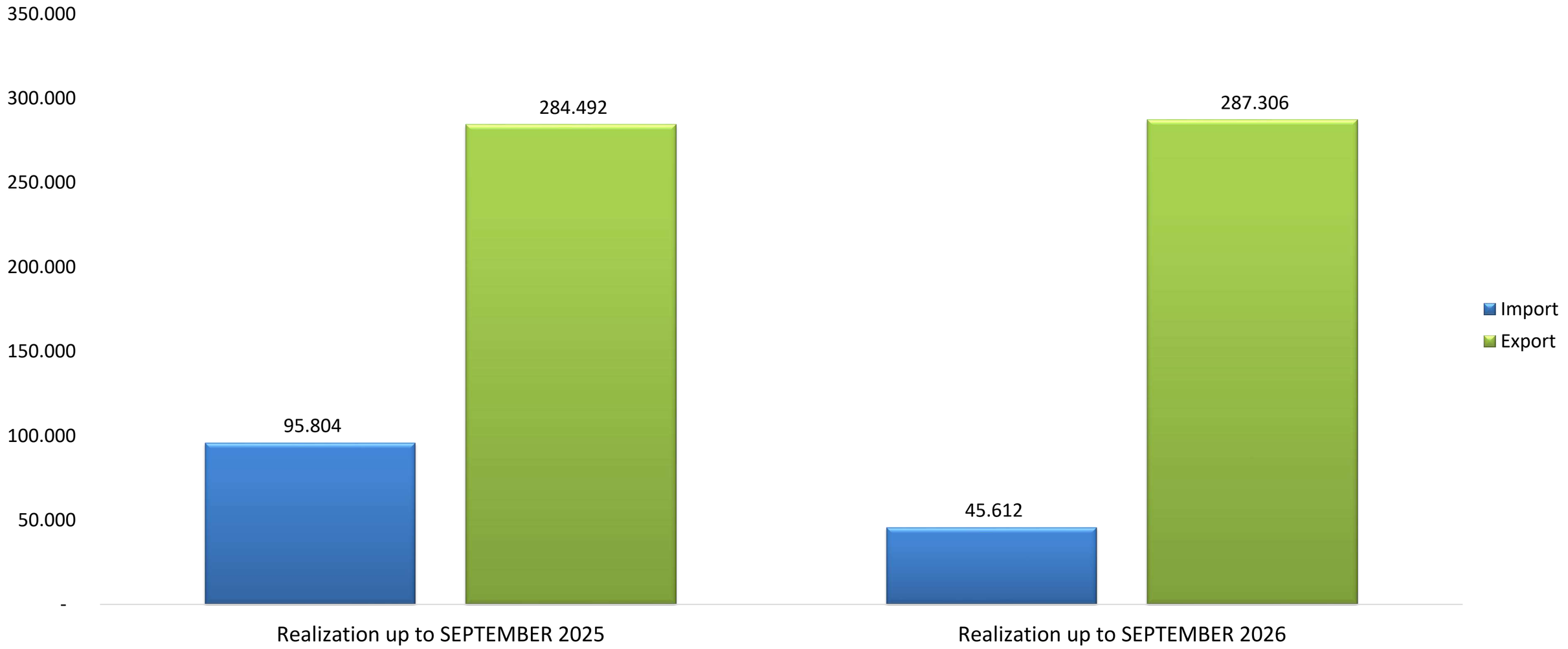
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

05 Operational Performance (International Terminal)

PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO SEPT-26

CBU (Unit)



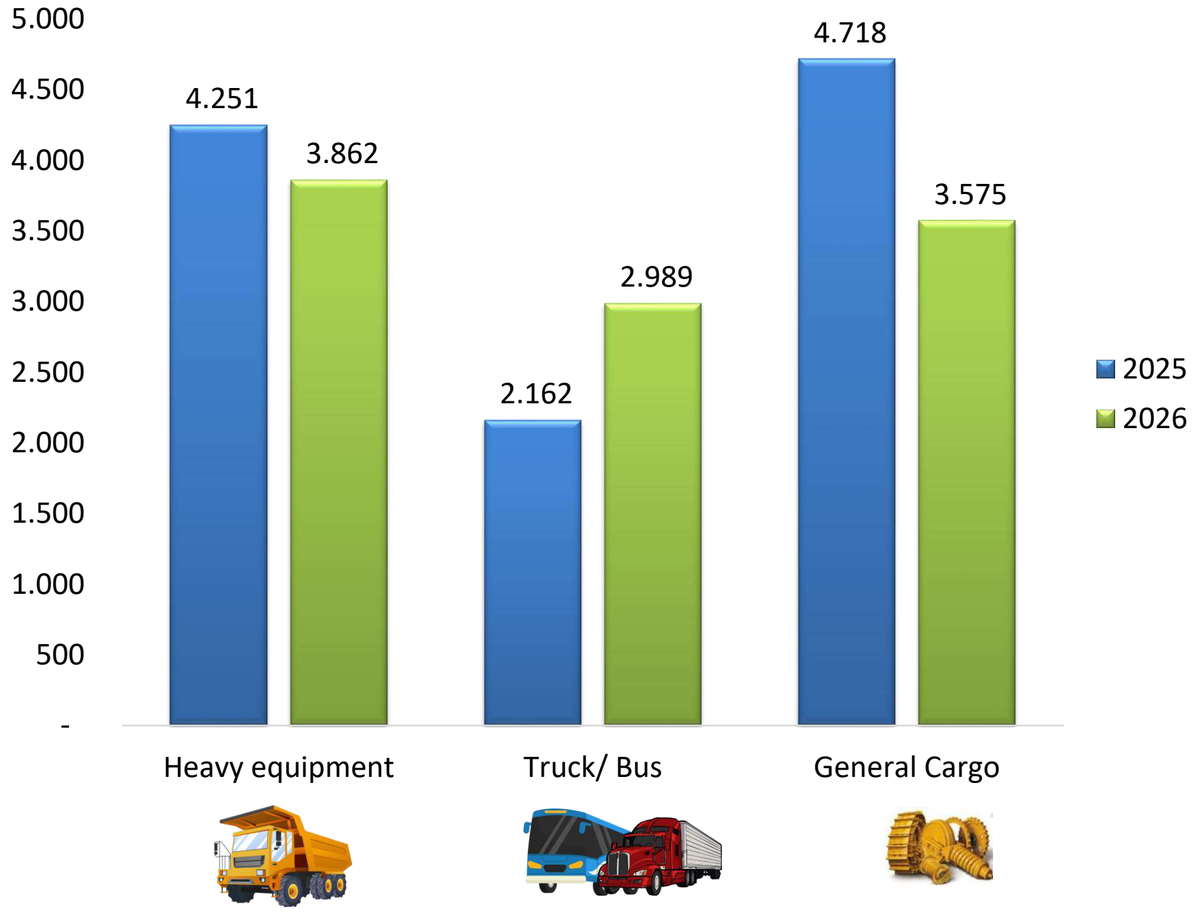
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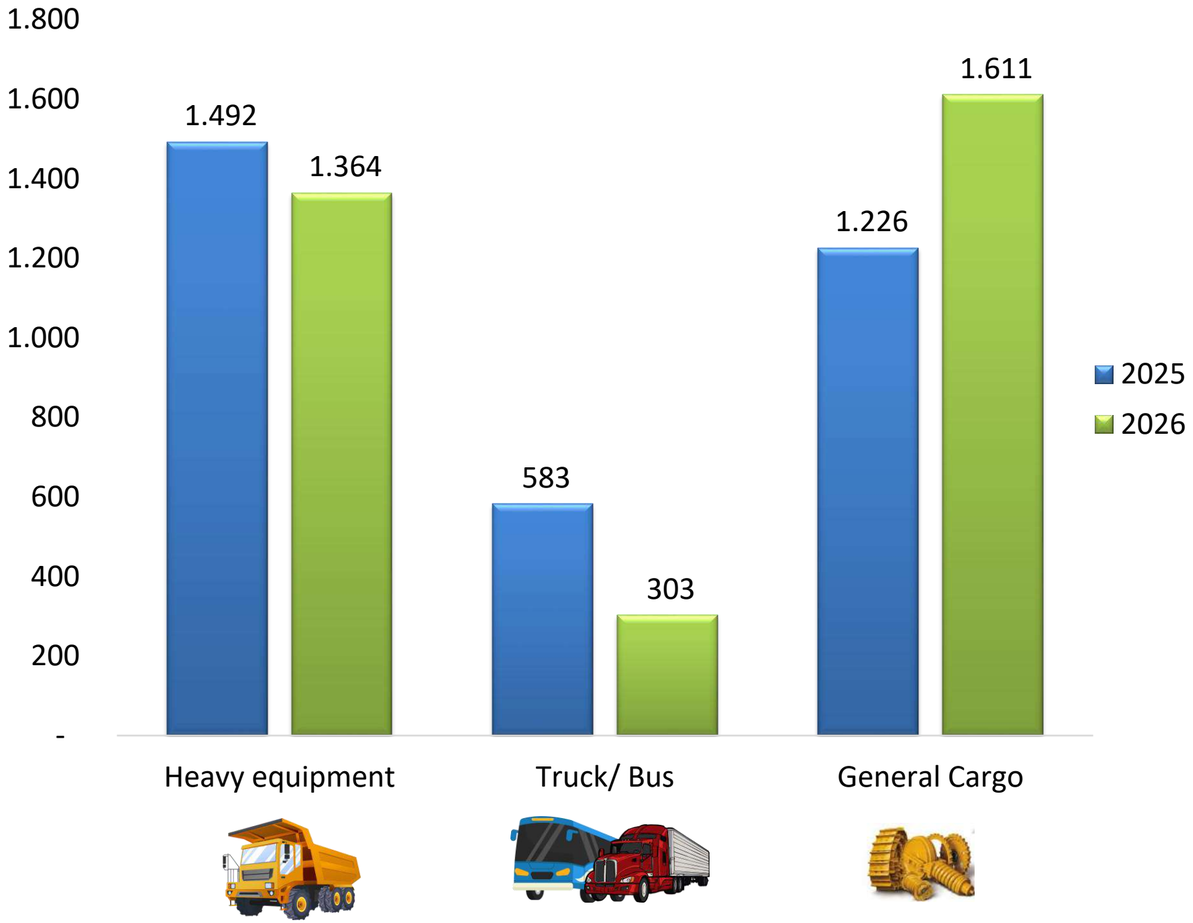
PERFORMANCE LOADING-UNLOADING IMPORT & EXPORT UP TO SEPT-26

Heavy Equipment, Truck/ bus, & General Cargo

Import

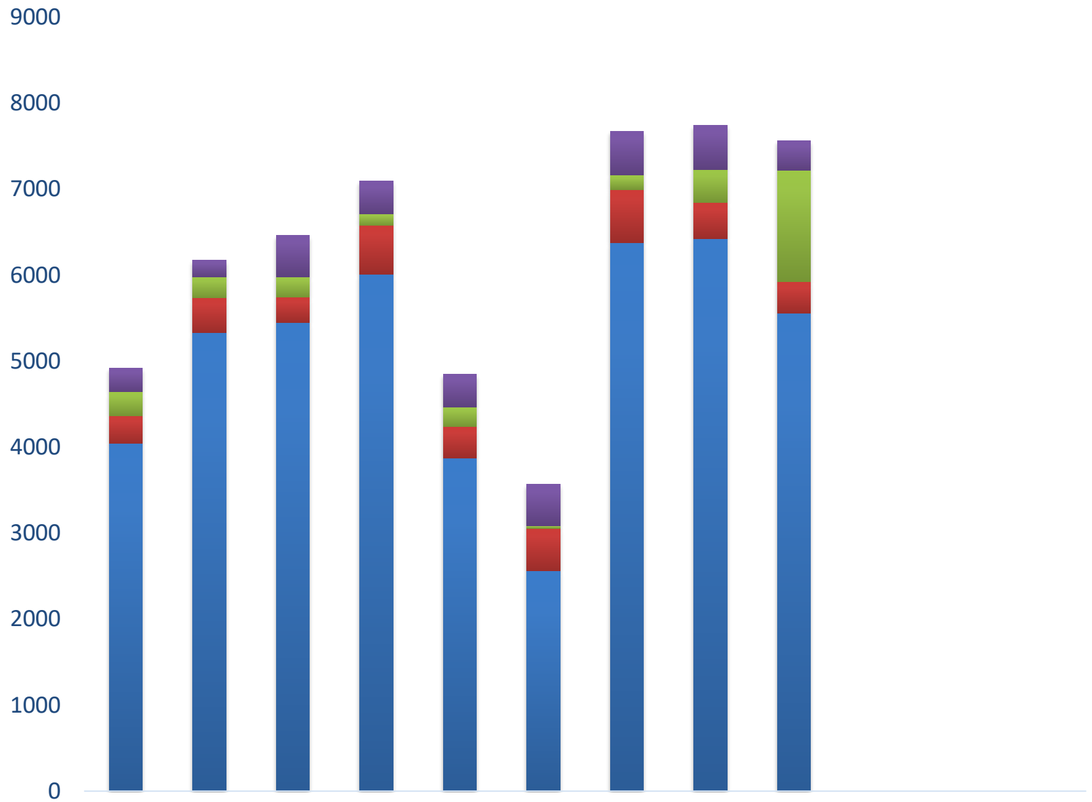


Export



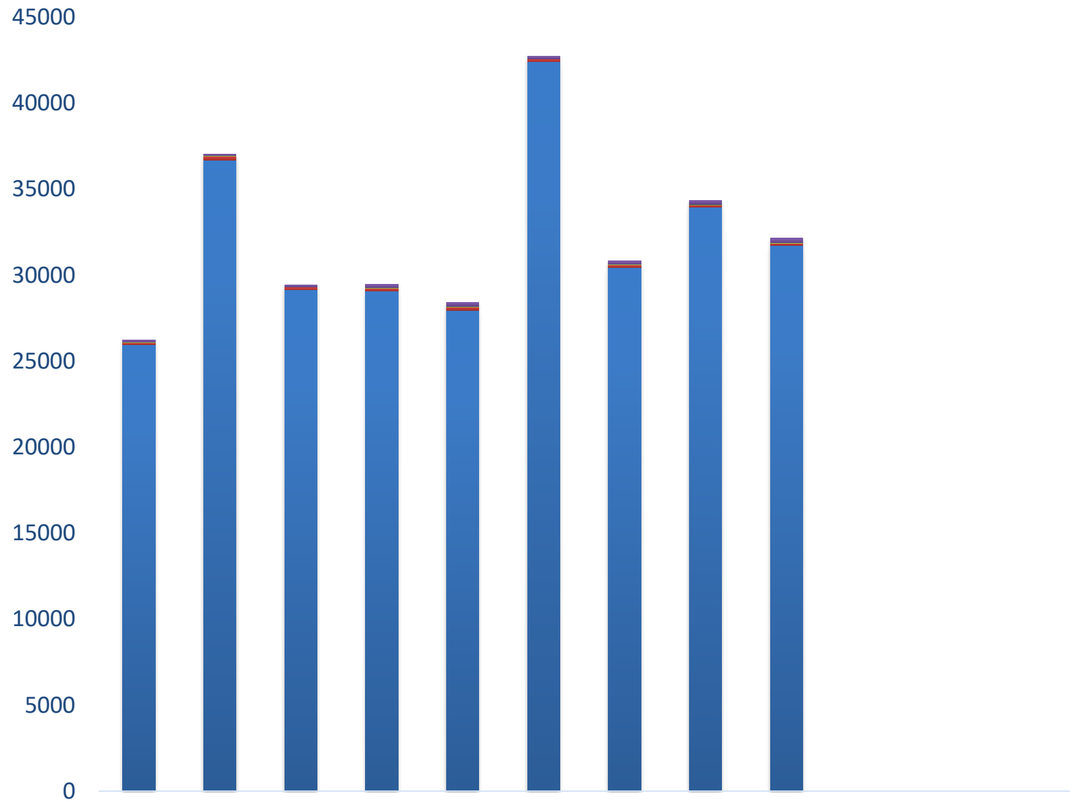
MONTHLY CYCLICAL IMPORT & EXPORT

IMPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	278	197	483	378	386	478	512	519	344			
Truck/ Bus	275	242	238	135	226	30	166	381	1.296			
Heavy equipment	325	405	294	570	369	493	619	419	368			
CBU	4041	5328	5.448	6008	3869	2564	6375	6423	5.556			

EXPORT



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
General Cargo	108	98	120	185	249	159	190	229	273			
Truck/ Bus	30	53	21	53	43	17	31	34	21			
Heavy equipment	118	223	153	142	177	145	153	149	104			
CBU	25956	36674	29.138	29070	27956	42405	30436	33933	31.738			

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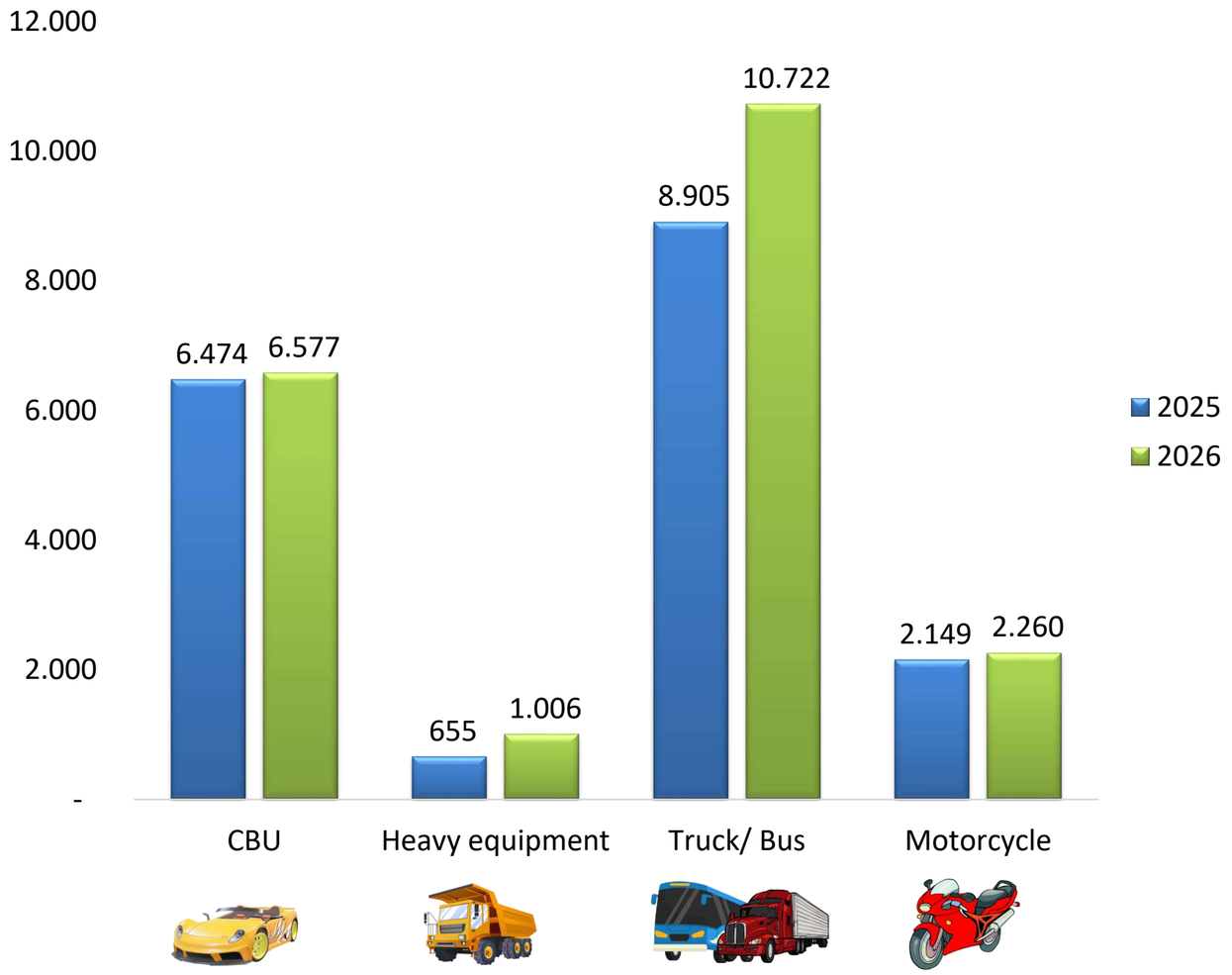
03 Operational Area and IPCC's Terminal

04 Auto Industry Performance

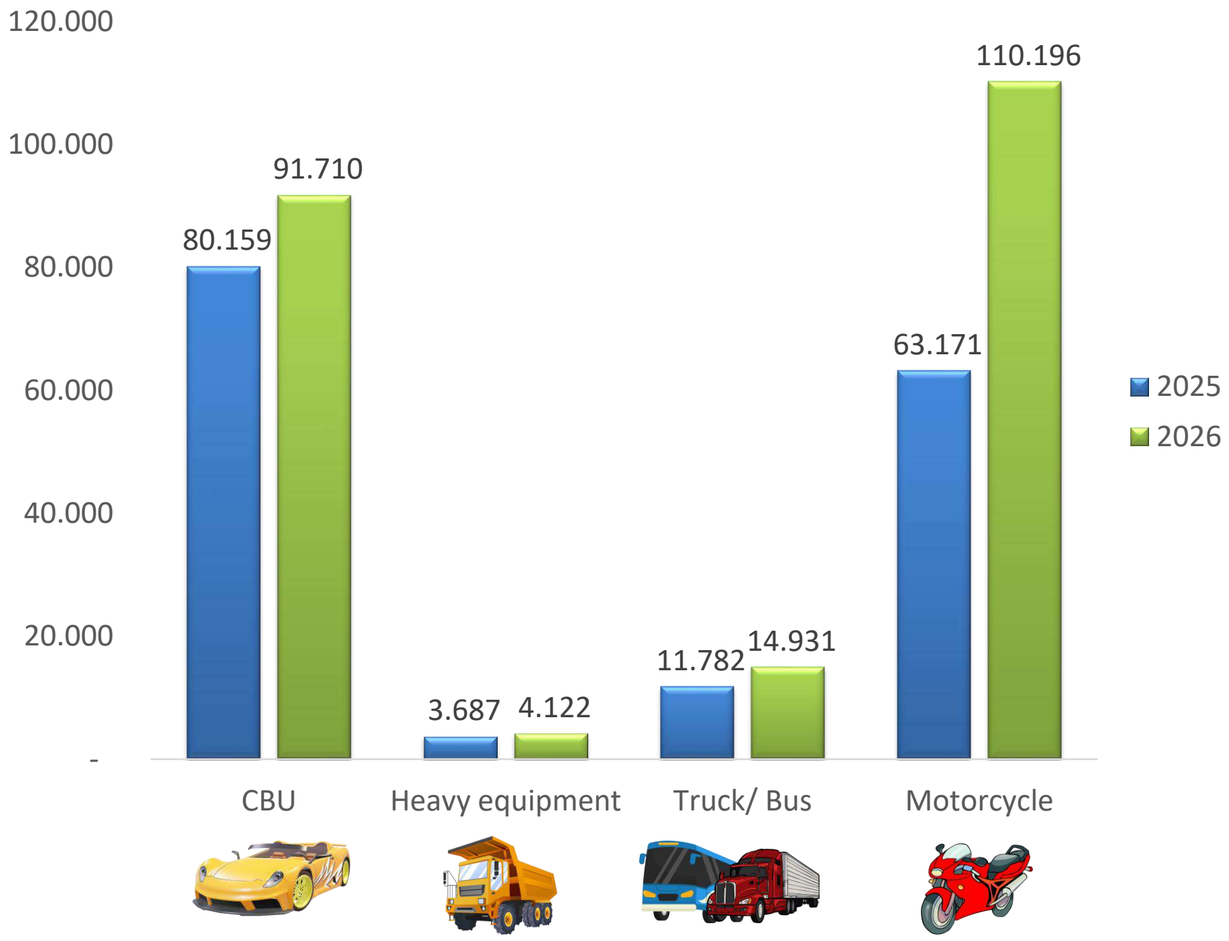
05 Operational Performance (DomesticTerminal)

PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-26

Loading



Unloading

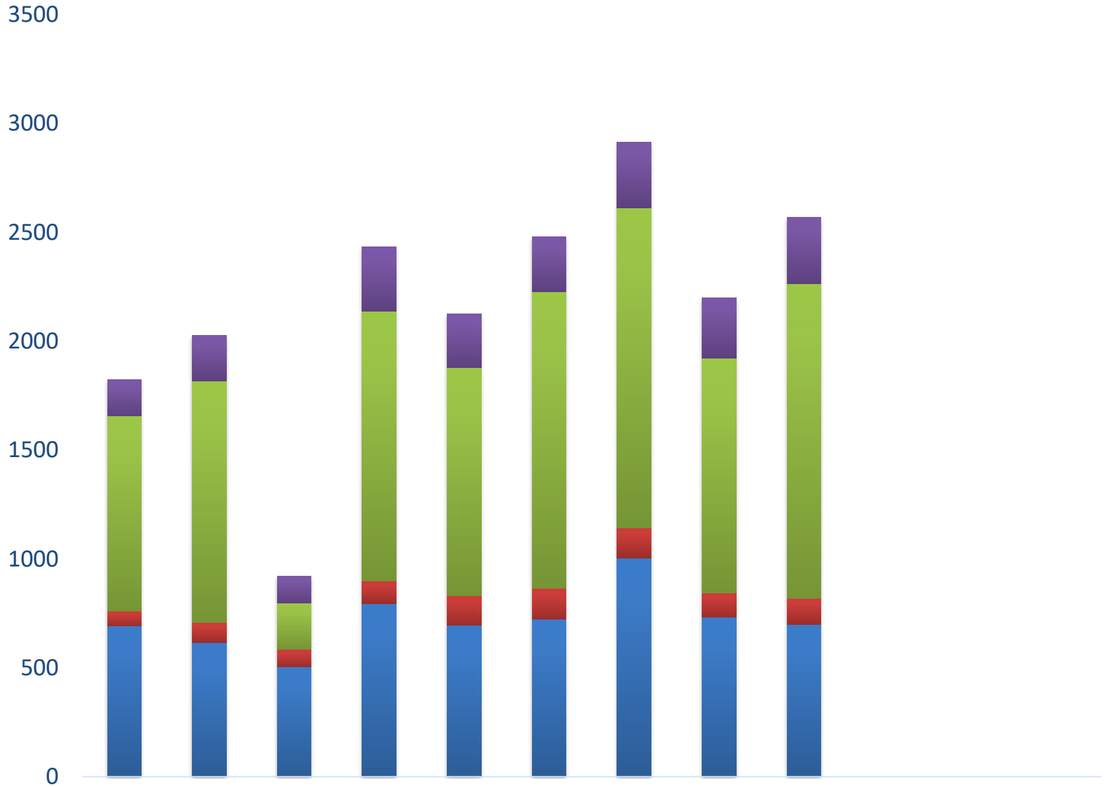


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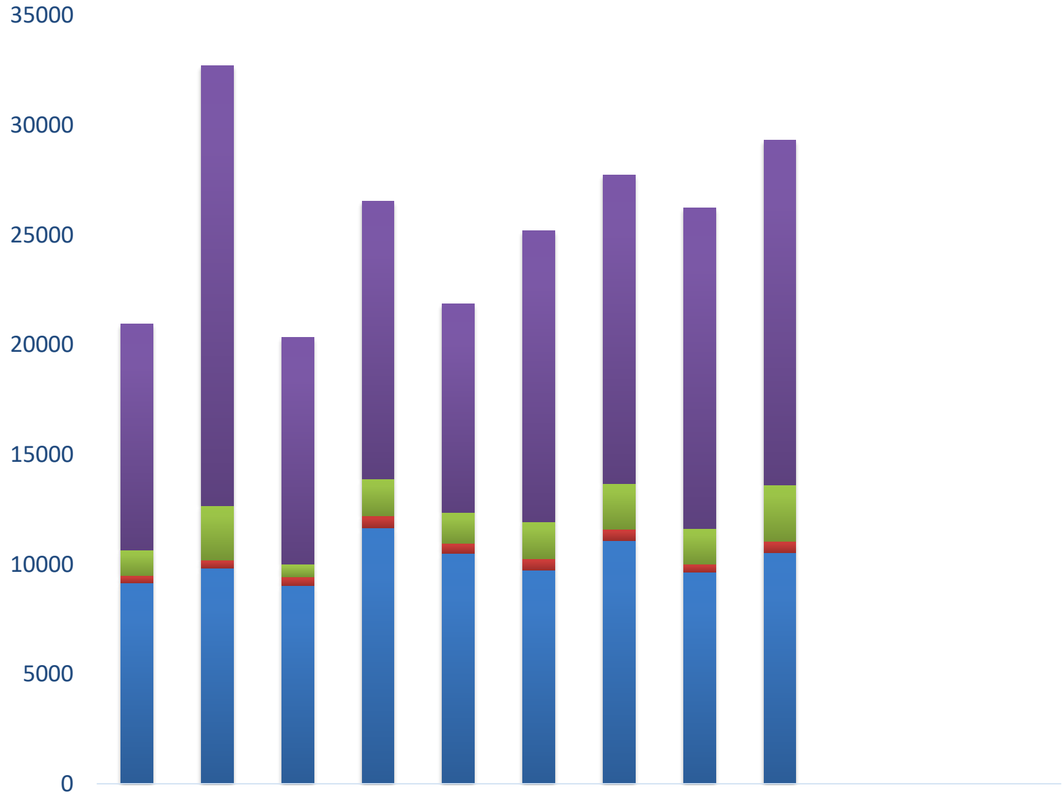
MONTHLY CYCLICAL LOADING & UNLOADING

LOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	167	210	124	296	249	253	303	277	303			
Truck/ Bus	896	1.110	212	1239	1047	1364	1468	1078	1.445			
Heavy equipment	68	93	82	102	136	141	139	112	122			
CBU	692	615	504	796	695	723	1005	733	698			

UNLOADING



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	10275	20.032	10.345	12636	9495	13244	14052	14585	15.708			
Truck/ Bus	1187	2.469	567	1688	1399	1682	2094	1619	2.549			
Heavy equipment	329	376	413	542	452	538	517	383	542			
CBU	9144	9.819	9.020	11658	10504	9720	11073	9632	10.514			

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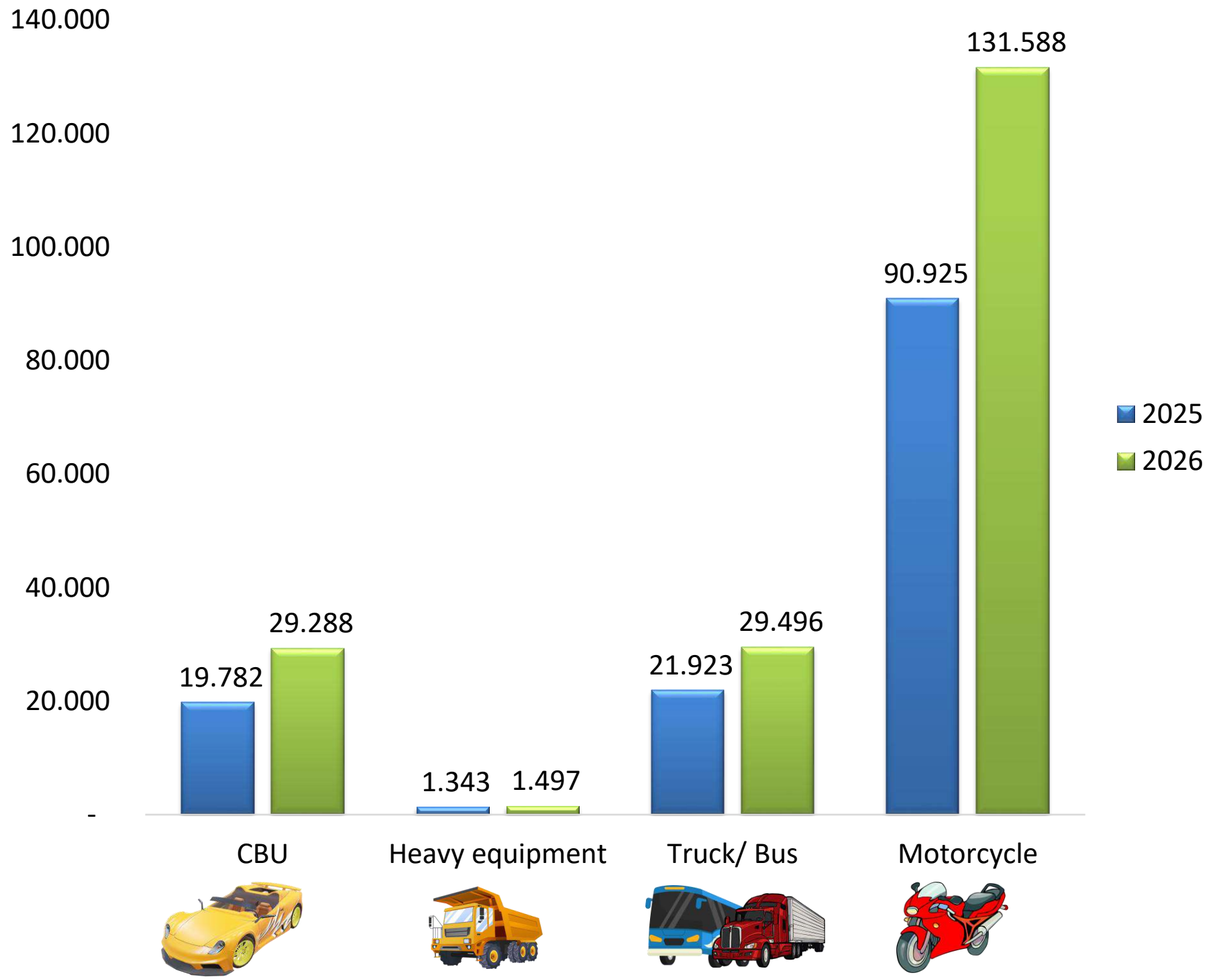
03 Operational Area and IPCC's Terminal

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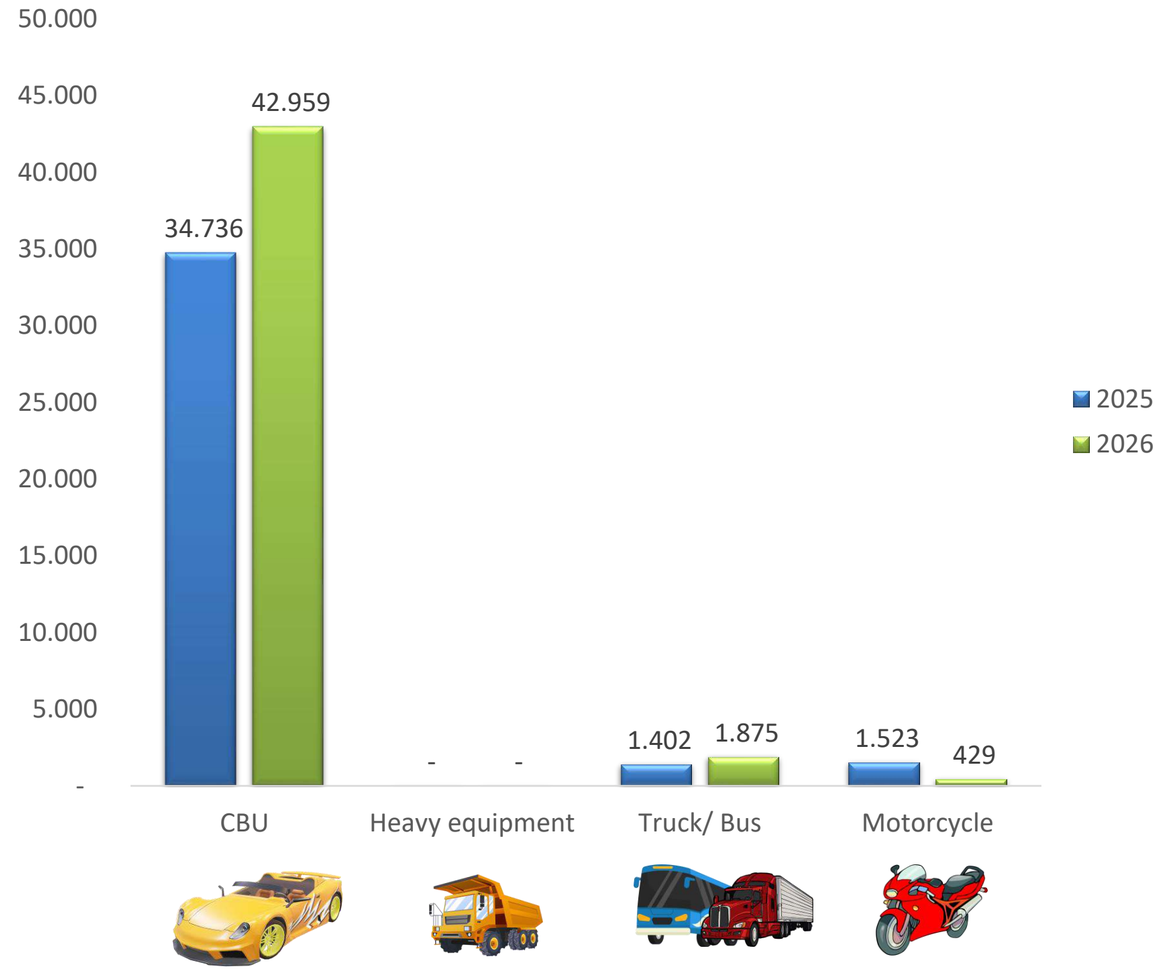
05 Operational Performance (Satelite Terminal)

PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-

PONTIANAK



BELAWAN

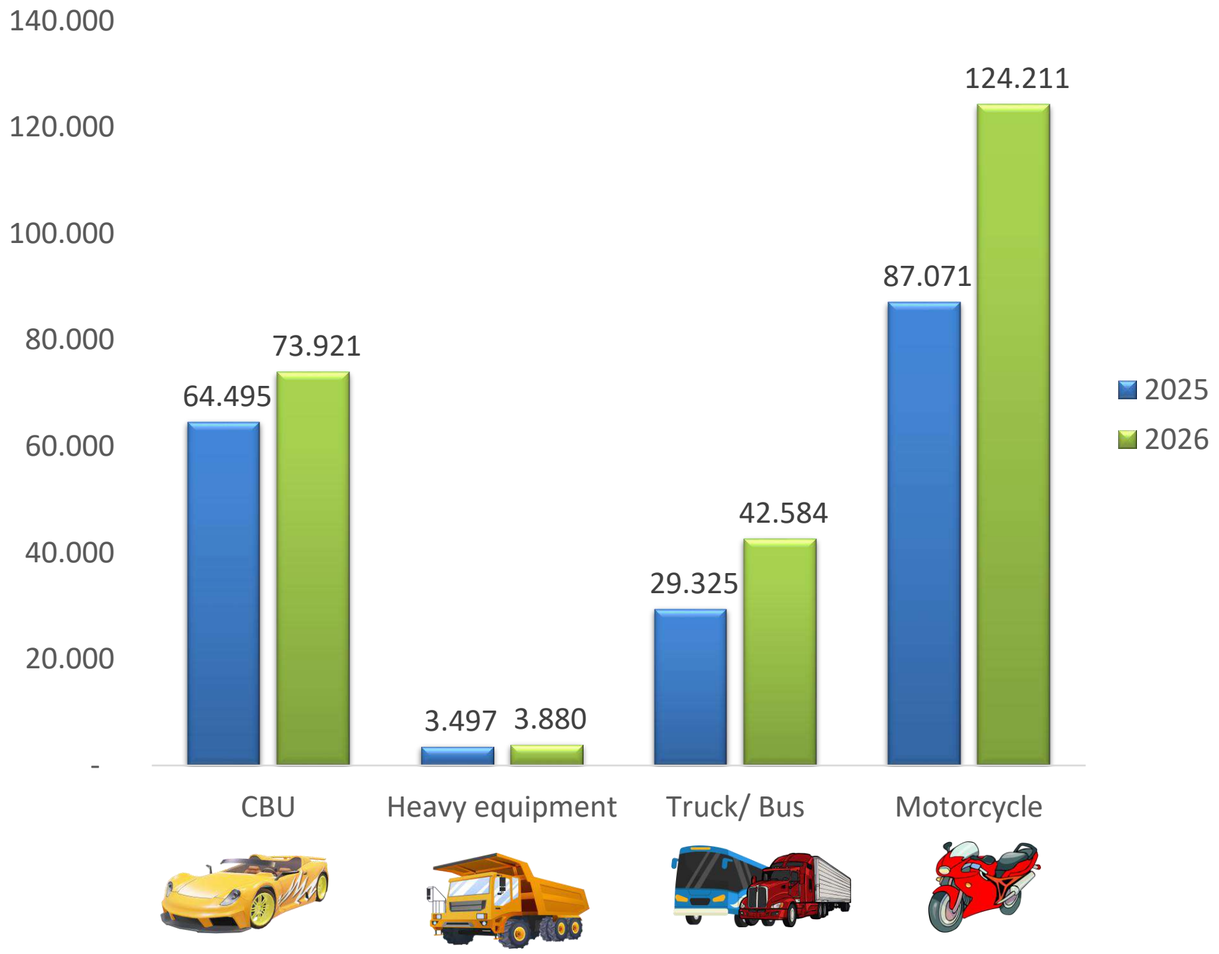


PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-

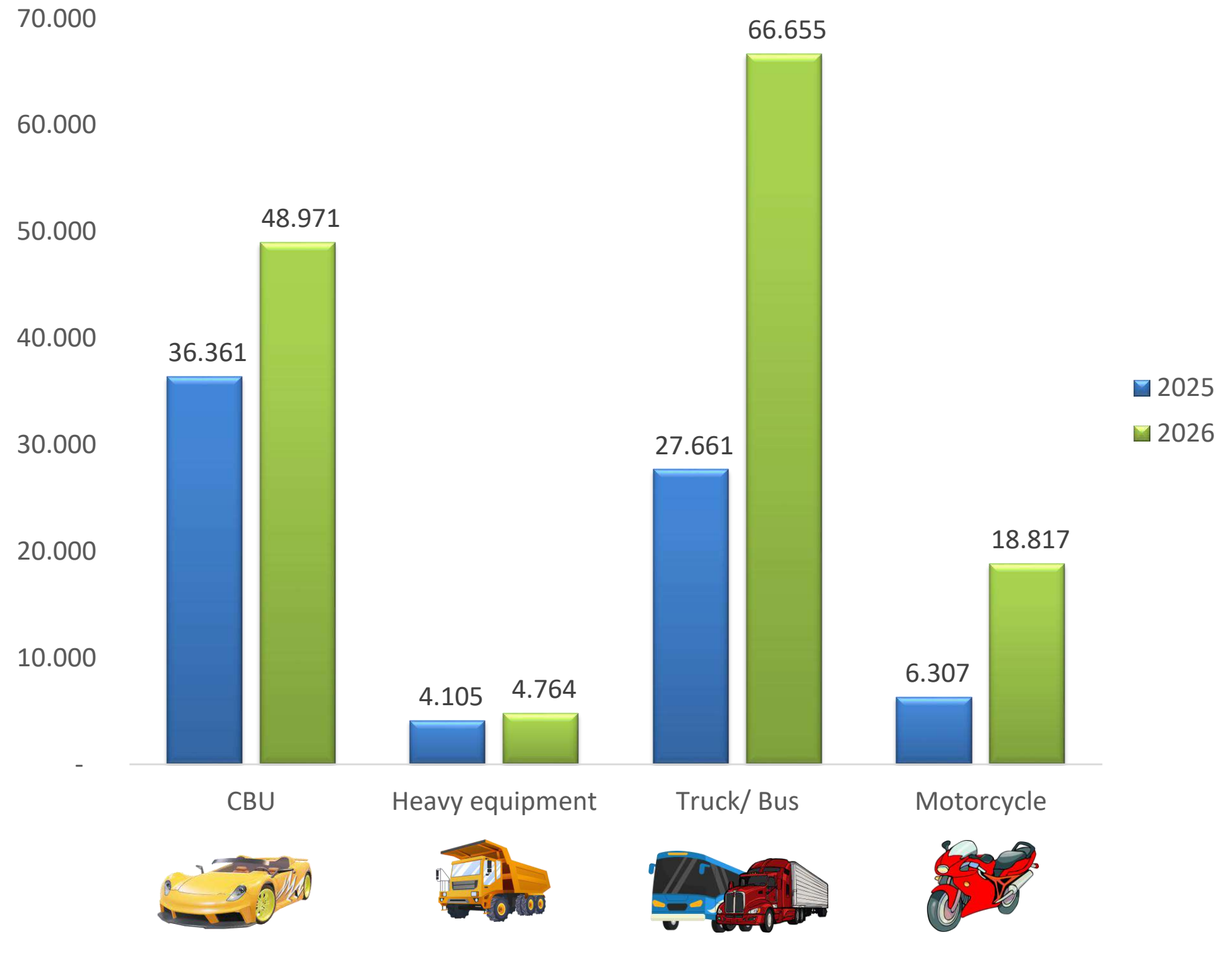
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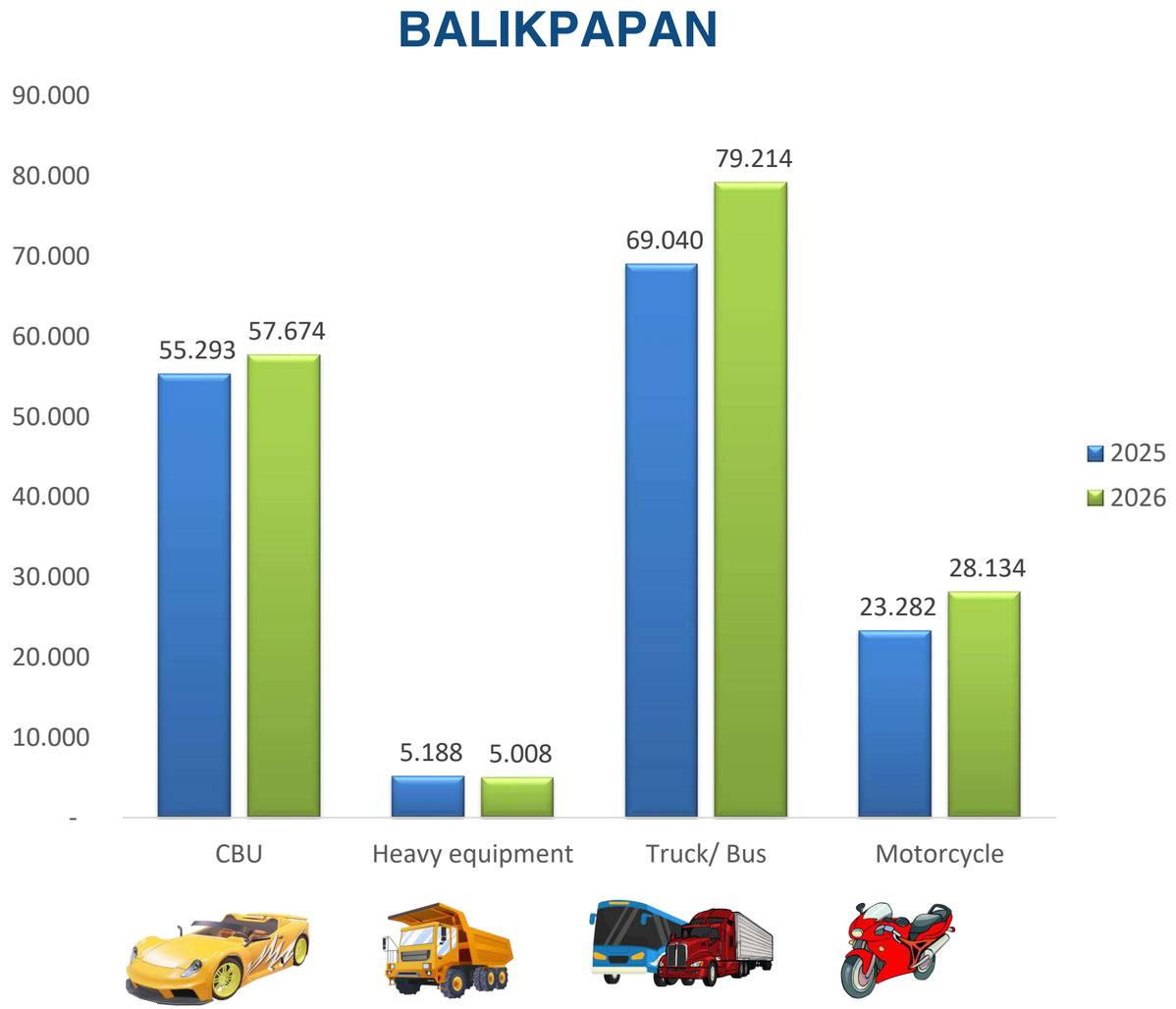
MAKASSAR



BANJARMASIN

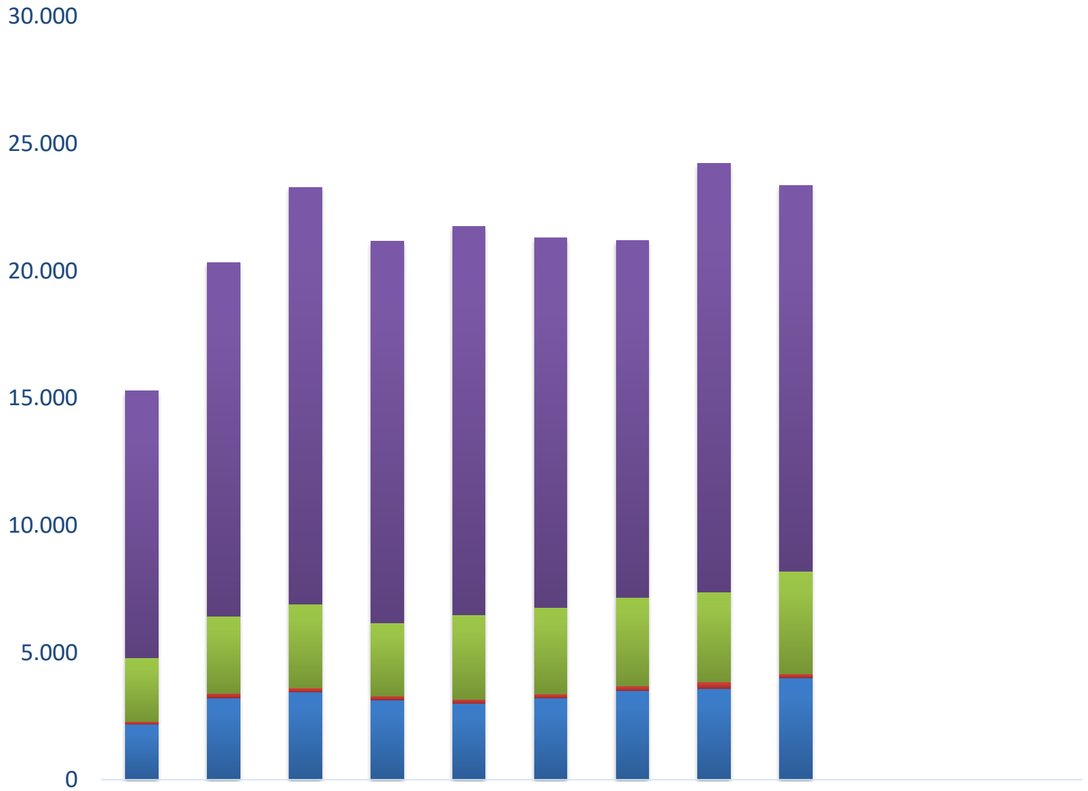


PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-



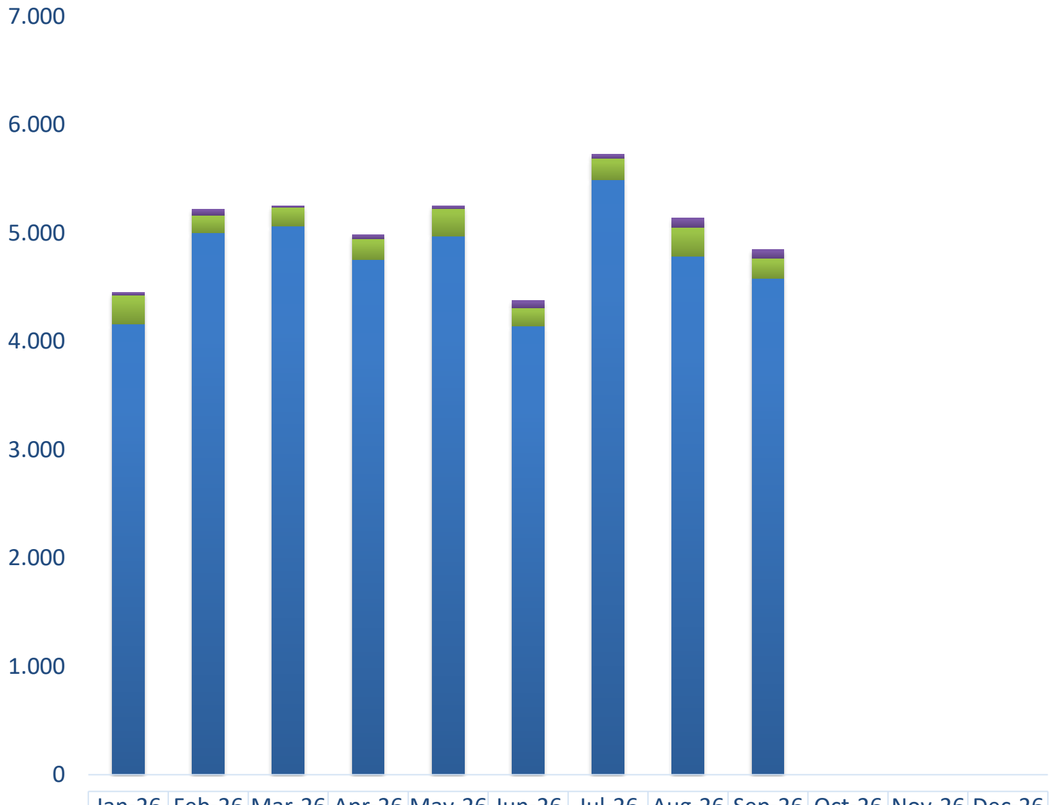
PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-

PONTIANAK



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	10.489	13.889	16.393	14993	15271	14511	14016	16868	15.158			
Truck/ Bus	2.519	3.027	3.293	2872	3306	3404	3504	3537	4.034			
Heavy equipment	98	188	146	155	170	175	171	254	140			
CBU	2.181	3.218	3.456	3143	2996	3199	3504	3577	4.014			

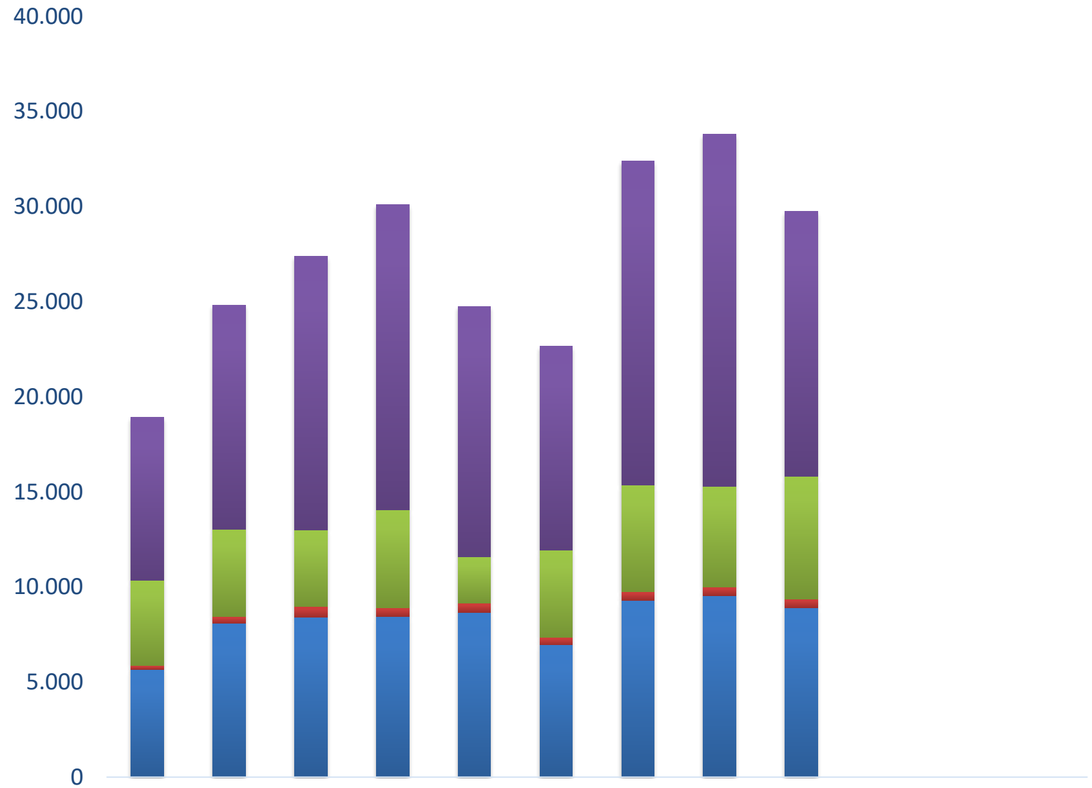
BELAWAN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	26	55	13	39	26	66	38	87	79			
Truck/ Bus	268	166	172	196	251	169	200	268	185			
Heavy equipment	0	0	0	0	0	0	0	0	0			
CBU	4.160	5.001	5.068	4753	4975	4142	5490	4787	4.583			

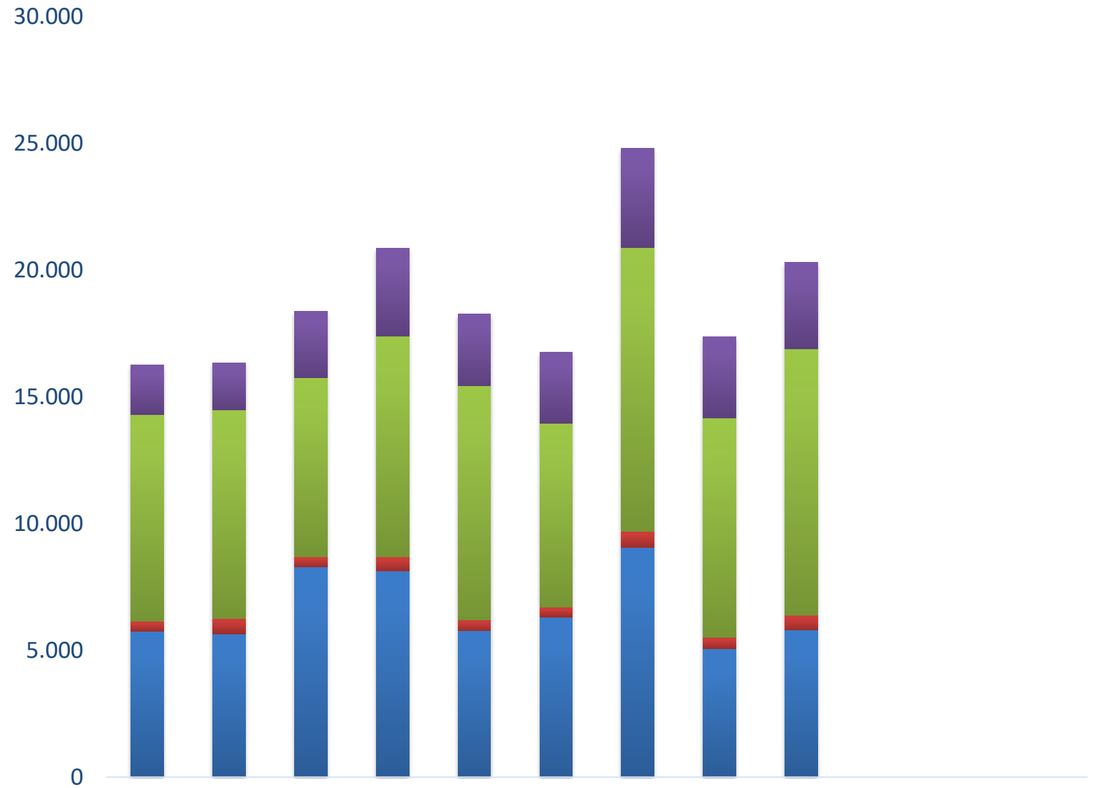
PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-

MAKASAR



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	8.601	11.809	14.382	16058	13169	10726	17041	18495	13.930			
Truck/ Bus	4.466	4.576	4.034	5129	2450	4578	5615	5299	6.437			
Heavy equipment	204	367	565	473	472	400	464	460	475			
CBU	5.662	8.079	8.395	8445	8661	6953	9290	9541	8.895			

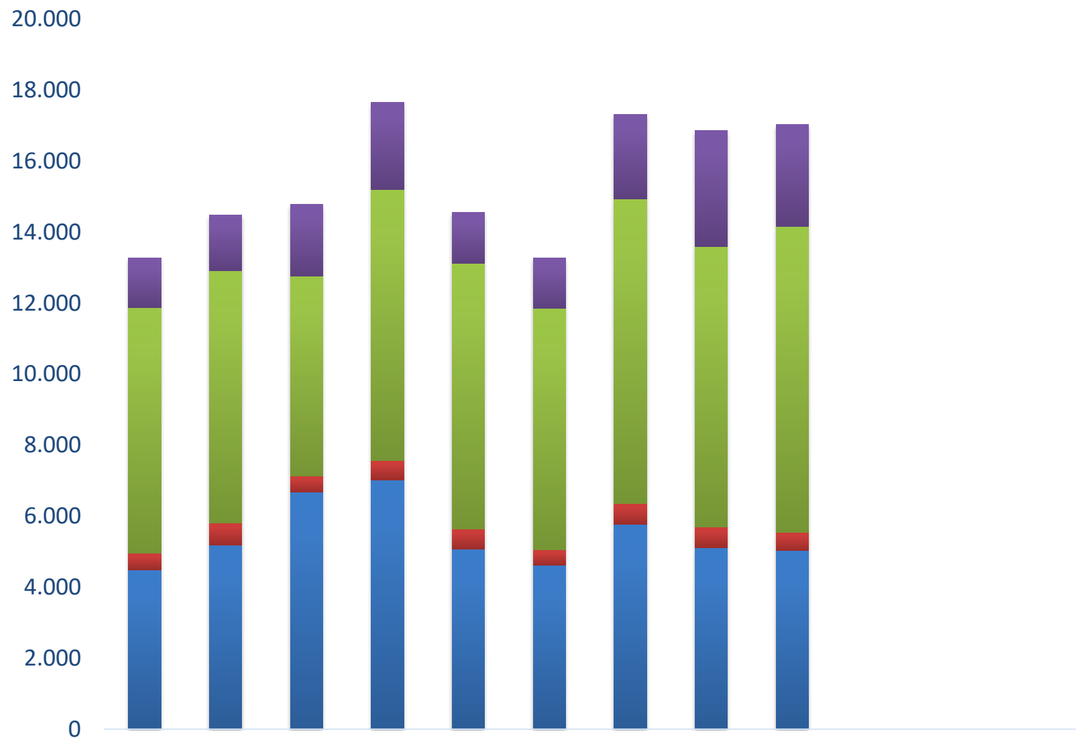
BALIKPAPAN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.951	1.865	2.632	3474	2839	2806	3913	3210	3.418			
Truck/ Bus	8.156	8.226	7.051	8693	9226	7247	11192	8645	10.514			
Heavy equipment	386	593	398	547	424	383	638	444	587			
CBU	5.757	5.650	8.300	8140	5772	6319	9048	5065	5.791			

PERFORMANCE LOADING-UNLOADING UP TO SEPTEMBER-

BANJARMASIN



	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Motorcycle	1.391	1.558	2.016	2462	1436	1417	2379	3276	2.882			
Truck/ Bus	6.918	7.111	5.638	7626	7467	6816	8584	7896	8.599			
Heavy equipment	468	628	439	552	576	420	589	574,2	518			
CBU	4.492	5.179	6.684	7011	5070	4624	5763	5115	5.033			


Danantara Indonesia
PELINDO
MULTI TERMINAL
IPCC TERMINAL KENDARAAN
Thank You
SEPTEMBER 2026 - PT Indonesia Kendaraan Terminal Tbk.